

HOUSE COMMITTEE ON
INFORMATION MANAGEMENT AND TECHNOLOGY

January 27, 2005 Hearing Room 357

1:00 PM Tapes 7 - 8

MEMBERS PRESENT: Rep. John Dallum, Chair

Rep. Jerry Krummel, Vice-Chair

Rep. Kelley Wirth, Vice-Chair

Rep. Chuck Burley

Rep. Arnie Roblan

STAFF PRESENT: Dallas Weyand, Committee Administrator

Elizabeth Howe, Committee Assistant

ISSUES HEARD AND WITNESSES:

Informational Meeting

Department of Transportation Information Technology Issues

Bruce Warner, Oregon Department of Transportation

Ben Berry, Oregon Department of Transportation

These minutes are in compliance with Senate and House Rules. Only text enclosed in quotation marks reports a speaker's exact words. For complete contents, please refer to the tapes.

TAPE/#	Speaker	Comments
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TAPE 7, A

004 Chair Dallum Calls the meeting to order at 1:00 p.m. and opens the informational meeting.

INFORMATIONAL MEETING

012 Bruce Warner Director, Oregon Department of Transportation (ODOT). Submits written testimony (**EXHIBIT A**). Gives overview of how ODOT relates to Information Technology (IT).

029 Warner Notes page three (**EXHIBIT A**), which emphasizes safety.

033 Warner Explains page four (**EXHIBIT A**), which gives examples of IT in ODOT.

077 Warner Continues explanation of page four (**EXHIBIT A**), focusing on improving Oregon's livability and economic prosperity.

091 Warner Explains page five (**EXHIBIT A**), which explains who ODOT is.

128 Warner Expresses ODOT's desire to consolidate and share resources with state government.

133 Warner Points to page six (**EXHIBIT A**), which explains the Consolidated Network Infrastructure Consolidation (CNIC).

150 Warner Discusses staffing issues and transferring employees.

160 Rep. Roblan Asks about similarities with Department of Human Services (DHS).

167 Ben Berry Chief Information Officer, ODOT. Explains that ODOT needs a system of comparable size to DHS, but ODOT has different program needs.

194 Warner Explains "CNIC Out of Scope Elements," page seven (**EXHIBIT A**).

218 Warner Moves to page eight (**EXHIBIT A**), which describes CNIC benefits for ODOT.

239	Warner	Moves to page nine (EXHIBIT A), which explains statewide initiatives for 2005-07.
258	Warner	Explains ODOT Initiatives for 2005 on page ten (EXHIBIT A).
283	Rep. Krummel	Asks about carrying more than one driver's license.
287	Warner	Answers that some states allow you to carry more than one driver's license.
299	Rep. Krummel	Asks whether someone in Oregon must surrender their driver's license from their previous state of residence.
304	Warner	Answers affirmatively.
307	Dallas Weyand	Committee Administrator. Confirms that Oregonians must surrender their out-of-state license.
314	Warner	Discusses streamlining transportation in Oregon by consolidating IT.
350	Warner	Shares ODOT's plan to put more information and forms on the internet.
375	Warner	Gives summary of IT in ODOT, pointing to page 11 (EXHIBIT A).
388	Warner	States his hope is to be in the new IT facilities by 2006.
394	Chair Dallum	Asks about schedule for having a single source for agency IT by 2007.
406	Warner	Confirms that ODOT is on schedule.
411	Chair Dallum	Asks about staffing, vacancies, and training programs.
419	Berry	Describes the positions that will open up, and how ODOT will move employees and fill positions.
440	Rep. Wirth	Asks where CNIC will reduce costs.

444 Berry Indicates that ODOT now has five different areas in their mainframe, and that sharing a mainframe with other agencies will reduce costs.

TAPE 8, A

050 Berry Continues to explain savings.

063 Rep. Wirth Wonders what percentage of savings will be from loss of personnel.

068 Berry Admits that ODOT has not calculated where cost savings will come from, but explains that upcoming research will outline that information.

073 Rep. Wirth Believes that twenty-three staff to run the state data center seems low, and asks about the status of employees being used at ODOT.

084 Warner Offers to give the members copies of the business case that explains the savings as a result of CNIC.

092 Berry Admits that many workers in ODOT are temporary, but the primary workers who enter data are not temporary workers.

104 Rep. Wirth Inquires about current total number of employees in IT, and asks about existing balance and budget.

109 Warner Reports balance at end of this year. Asserts that temporary workers from the prison system will continue to help with the workload in ODOT.

127 Berry Recalls 255 total staff in the IT department for ODOT.

142 Chair Dallum Asks about the transition process to the new building and new equipment for CNIC.

148 Berry Shares how the transition to CNIC is going.

160 Rep. Wirth Asks for an overall project view regarding the reduction of personnel due to CNIC.

168	Warner	Admits that he cannot remember the numbers, but offers to get business case information to the committee members.
178	Weyand	Notes meeting scheduled next week that will allow public testimony.
190	Chair Dallum	Closes the informational meeting and adjourns meeting at 1:40 p.m.

EXHIBIT SUMMARY

1. A. Transportation, Technology, written testimony, Bruce Warner, 11 pp