

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION  
HUMAN SERVICES SUBCOMMITTEE**

**TAPE LOG**

**Date: June 20, 2005  
Tapes: 11B, 12B**

**This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.**

Tape / Counter	Speaker	Comments
<b>Members Present:</b> Senator Carter, Chair; Senators Bates, Monnes Anderson, Westlund		
<b>Members Excused:</b> Senator Winters		
<b>TAPE 11B</b>		
003	Chair Carter	Calls the meeting to order at 1:14 pm.  <b>Opens Work Session on SB 5600-Department of Human Services, Department Wide Support Services</b>
		*For information see HB 5038.
013	Sheila Baker, Legislative Fiscal Office	Introduces SB 5600 ( <b>Exhibit #1</b> ). Presents Legislative Fiscal Office packet ( <b>Exhibit #2</b> ).
098	Ms. Baker	Continues presentation with DHS Budget Tracker, page 1.
128	Chair Carter	Questions line #9.
129	Ms. Baker	Responds they don't believe the grant will go away. Continues presentation with line #10.
163	Sen. Bates	Questions line #12.
166	Ms. Baker	Responds discussing how error occurred.
193	Chair Carter	Discusses interim goal of creating efficiencies in DHS.
212	Ms. Baker	Discusses ORBITS system is improving.
251	Chair Carter	Questions what to expect with the Medicare Modernization Act.
253	Ms. Baker	Continues presentation with line #13.
316	Sen. Monnes Anderson	Questions technology upgrade.
321	Ms. Baker	Responds discussing modifications. Continues presentation.
430	Sen. Monnes Anderson	Questions transfer of 80 positions.
432	Ms. Baker	Responds discussing the positions.
<b>TAPE 12B</b>		
017	Ms. Baker	Continues presentation with line #23.
049	Sen. Bates	Expresses appreciation to LFO for time spent on budget. Suggests how to spend time during the session.
067	Chair Carter	Questions funding for people in abject poverty.
071	Ms. Baker	Responds discussing general assistance cuts.
084	Ms. Baker	Continues presentation with performance measures.
108	Chair Carter	Questions using TANs.
118	Bryan Johnston, Interim Director, Department of Human Services	Responds.

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154	Barry Kast, Interim Deputy Director, Department of Human Services	Discusses work toward more stability.
173	Sen. Bates	Concurs. Discusses lack of performance measures and cost of administrative overhead.
208	Clyde Saiki, Department of Human Services	Discusses staffing study.
229	Mr. Johnston	Discusses need for web capabilities.
243	Chair Carter	Discusses experience of a constituent.
267	Ms. Baker	Continues presentation of performance measures.
276	Chair Carter	Questions accuracy and timeliness.
277	Ms. Baker	Responds discussing measure.
283	Sen. Bates	Discusses new set of performance measures for all agencies.
305	Ms. Baker	Continues presentation with budget notes.
320	Chair Carter	Questions reducing benefits to most vulnerable.
329	Mr. Kast	Responds discussing priorities of department.
347	Chair Carter	Asks the Committee about prioritization of general assistance.
355	Ms. Baker	Responds general assistance was not in the GRB.
365	Sen. Bates	Discusses how the committee made their decision.
377	Ms. Baker	Continues presentation.
383	Chair Carter	Agrees with suggestion for budget notes.
390	Ms. Baker	Concludes presentation.
393	Sen. Bates	Moves approval of preliminary budget
395	Chair Carter	Hearing no objection, declares the motion CARRIED. Vote: 4 – 0 – 1 Aye: Sens. Bates, Carter, Monnes Anderson, Westlund Exc: Sen. Winters.
	<b>Opens Work Session on SB 5600-Department of Human Services, Department Wide Support Services</b>	
399		Adjourns meeting at 2:14 pm.