

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
HUMAN SERVICES SUBCOMMITTEE**

TAPE LOG

**Date: June 21, 2005
Tapes: 13, 14A**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senator Carter, Chair; Senators Bates, Westlund		
Members Excused: Senators Monnes Anderson, Winters		
TAPE 13A		
003	Chair Carter	Calls the meeting to order at 1:13 pm.
Opens Work Session on SB 5600-Department of Human Services: Children, Adults and Families.		
021	Sheila Baker, Legislative Fiscal Office	Presents Legislative Fiscal Office packet (Exhibit #1) .
059	Chair Carter	Questions Other Funds reductions.
062	Ms. Baker	Continues presentation.
103	Sen. Bates	Questions proposal.
105	Ms. Baker	Discusses \$2.5 million special purpose appropriation.
153	Ms. Baker	Continues presentation with DHS Budget Tracker.
176	Sen. Bates	Questions food stamps penalty.
180	Ms. Baker	Responds discussing federal match.
187	Chair Carter	Questions training program.
188	Ms. Baker	Responds discussing work by the department.
204	Sen. Westlund	Provides historical perspective.
231	Bryan Johnston, Interim Director, Department of Human Services	Discusses how the department is working on their error rate.
263	Ms. Baker	Continues presentation with line #5.
355	Ms. Baker	Continues presentation with line #13.
406	Ms. Baker	Continues presentation with line #15.
422	Chair Carter	Questions general fund savings in #16.
426	Ms. Baker	Responds it is an additional reduction. Continues presentation.
TAPE 14A		
009	Sen. Westlund	Questions COLAs.
012	Ms. Baker	Responds will discuss later in presentation. Continues presentation.
120	Chair Carter	Questions Jobs program.
123	Ms. Baker	Responds they are discussing the program in CAF only. Continues presentation with page 2, line #26.
149	Sen. Westlund	Questions number of children in foster care needing service.

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152	Chair Carter	Discusses community outreach efforts.
170	Ms. Baker	Continues presentation.
211	Chair Carter	Questions Care Flex Funds.
213	Ms. Baker	Responds.
222	Sen. Westlund	Discusses line items with no federal match.
238	Ms. Baker	Discusses general fund restorations.
253	Sen. Westlund	Questions maintenance of effort.
254	Ms. Baker	Responds naming programs with maintenance of effort.
294	Ms. Baker	Continues presentation with line #35.
356	Chair Carter	Questions population in #38.
358	Ms. Baker	Responds.
368	Sen. Bates	Discusses delaying COLA. Discusses the lack of time afforded to look at DHS budget.
TAPE 13B		
001	Sen. Westlund	Discusses COLAs.
020	Ms. Baker	Continues presentation with Total Senate Preliminary Budget.
045	Chair Carter	Questions performance measure #14.
054	Jim Neely, Deputy Assistant Director, Department of Human Services	Responds discussing comparisons with other states. Discusses federal benchmark.
069	Chair Carter	Questions how many children were lost last year [fatalities]
071	Mr. Neely	Responds 8 in 12 months.
082	Ms. Baker	Continues presentation.
089	Sen. Westlund	Moves approval of performance measures.
092	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
096	Ms. Baker	Continues presentation with budget notes.
115	Sen. Bates	Questions moving to Oregon Opportunity Grant.
122	Ms. Baker	Responds.
135	Sen. Westlund	Moves approval of first budget note.
139	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
142	Ms. Baker	Continues presentation.
154	Sen. Bates	Moves approval of second budget note.

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155	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
156	Ms. Baker	Concludes presentation.
164	Sen. Westlund	Moves approval of preliminary budget.
170	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
		Closes Work Session on SB 5600-Department of Human Services: Children, Adults and Families.
196		Opens Public Hearing on SB 704A-Relating to Mental Health Drugs.
201	Doug Wilson	Introduces SB 704 A (Exhibit #2) and presents Legislative Fiscal Office summary (Exhibit #3). Introduces amendment (Exhibit #4).
259	Mr. Johnston	Provides testimony.
272	Max Williams, Director, Department of Corrections	Provides testimony, submits written testimony (Exhibit #5).
289	Sen. Bates	Discusses support for bill.
302		Closes Public Hearing on SB 704A-Relating to Mental Health Drugs.
315		Opens Work Session on SB 704A-Relating to Mental Health Drugs.
316	Mr. Wilson	Continues presentation.
337	Sen. Bates	Moves -8 amendments.
342	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
343	Sen. Bates	Moves SB 704 as amended to the Senate Special Committee on Budget with a do pass recommendation.
355	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens Monnes Anderson, Winters
358		Closes Work Session on SB 704A-Relating to Mental Health Drugs. Adjourns meeting at 2:36 am.