

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
HUMAN SERVICES SUBCOMMITTEE**

TAPE LOG

**Date: June 28, 2005
Tapes: 16B, 17, 18A**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senator Carter, Chair; Senators Bates, Monnes Anderson, Westlund		
Members Excused: Senator Winters		
TAPE 16B		
003	Chair Carter	Calls the meeting to order at 1:12 pm. Opens Work Session on SB 5600-Department of Human Services: Seniors and People with Disabilities and Agency Wrap Up.
		*For information see HB 5038.
020	John Britton, Legislative Fiscal Office	Presents Legislative Fiscal Office packet (Exhibit #1) .
059	Mr. Britton	Continues presentation with DHS Budget Tracker. (Exhibit #2)
112	Chair Carter	Questions [inaudible]
114	Mr. Britton	Responds discussing caseloads for Developmentally Disabled. Continues presentation with line 7.
130	Chair Carter	Questions Real Choice.
135	Mr. Britton	Continues presentation with line 10.
163	Sen. Bates	Questions revenue in line 10.
165	Mr. Britton	Responds discussing GRB.
180	Bryan Johnston, Director, Department of Human Services	Responds discussing resolution of MUPL.
209	Sen. Westlund	Discusses line 10 as a mistake.
224	Chair Carter	Would like to avoid mistakes in the future.
235	Sen. Westlund	Continues.
263	Mr. Britton	Continues presentation with line 12.
291	Chair Carter	Questions comparison with GRB in line 14.
294	Mr. Britton	Responds. Continues with line 15.
320	Sen. Bates	Questions savings of adding back adult dental.
322	Mr. Britton	Responds discussing savings.
342	Sen. Westlund	Further questions savings.
350	Sen. Bates	Discusses adding back adult dental.
368	Mr. Britton	Continues presentation with line 17.
387	Chair Carter	Questions cross training.
391	Mr. Britton	Responds discussing additional work load.
402	Sen. Bates	Questions time frame for limited duration.

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Tape / Counter	Speaker	Comments
404	Mr. Britton	Responds 8 or 9 months. Continues with line 18.
TAPE 17A		
003	Sen. Bates	Questions estate recoveries.
004	Mr. Britton	Responds.
006	Sen. Westlund	Expresses concern over MMA costs.
021	Mr. Britton	Continues presentation with line 20.
042	Chair Carter	Questions rate.
045	Mr. Britton	Responds rates are not cost based.
054	James Toews, Assistant Director, Department of Human Services, Seniors and People with Disabilities	Discusses rates for Elderplace.
071	Chair Carter	Questions similar organizations.
074	Mr. Toews	Responds Elderplace is the only one. Discusses rates.
078	Sen. Westlund	Questions acuity level. Question caseload growth.
089	Mr. Toews	Will provide information. Discusses bundling care.
117	Sen. Bates	Discusses importance of program.
139	Mr. Britton	Continues presentation with line 22.
164	Sen. Bates	Questions positions in line 25.
172	Mr. Britton	Responds discussing GRB reduction.
196	Chair Carter	Discusses tying up funds with salaries instead of helping most vulnerable.
210	Mr. Britton	Continues presentation with line 27.
280	Sen. Bates	Questions line 32.
285	Mr. Britton	Responds discussing gap between county and state. Continues presentation with line 33.
313	Chair Carter	Questions getting general assistance back in budget.
317	Mr. Britton	Responds discussing residual recoveries. Continues presentation with line 37.
348	Sen. Bates	Questions line 37.
352	Mr. Britton	Continues with line 38.
380	Sen. Westlund	Questions line 41.
385	Mr. Britton	Responds discussing local match. Continues with line 44.
TAPE 18A		
003	Chair Carter	Questions discussion of medical supplies.
005	Mr. Britton	Responds it was in the Health Services budget. Continues with 45.
020	Sen. Bates	Questions re-shoot vs. GRB.
038	Sen. Monnes Anderson	Expresses concern with COLA delay, A & D, and general assistance; questions MMA safety package.
057	Mr. Britton	Will provide information.

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059	Chair Carter	Discusses delay in COLA.
088	Mr. Britton	Continues presentation with line 49.
111	Sen. Bates	Questions House add back for OPI.
113	Mr. Britton	Responds.
123	Sen. Westlund	Questions line 55.
127	Mr. Britton	Repeats explanation of line 55. Continues with line 56.
151	Sen. Bates	Questions EDL.
153	Mr. Britton	Responds discussing add back. Continues with line 57.
195	Sen. Westlund	Questions understanding of line 59.
198	Mr. Britton	Concurs. Continues presentation with line 60.
243	Sen. Bates	Questions caseload increase.
249	Mr. Britton	Will provide information.
259	Sen. Bates	Expresses concern regarding various portions of budget.
279	Chair Carter	Discusses problems with budget.
290	Mr. Britton	Continues presentation with performance measures.
311	Sen. Bates	Moves approval of performance measures.
313	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens. Monnes Anderson, Winters
315	Mr. Britton	Continues presentation with budget notes.
335	Sen. Westlund	Moves approval of budget note.
342	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens. Monnes Anderson, Winters
344	Mr. Britton	Continues presentation with subcommittee action.
359	Sen. Westlund	Moves Legislative Fiscal Office recommendation of preliminary budget.
379	Sen. Westlund	Would like additional discussion of budgets.
392	Chair Carter	States they will be trying to find resolution while discussing with House.
407	Sen. Bates	Concurs with Sen. Westlund.
420	Chair Carter	Discusses problem with budget. Expresses appreciation.

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TAPE 17B		
007	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens. Monnes Anderson, Winters
009	Chair Carter	Recesses meeting at 2:40 pm. Reconvenes at 2:45 pm.
014	Mr. Britton	Presents agency consolidated materials (Exhibit #2).
101	Sen. Bates	Moves approval of conceptual amendments to SB 5600.
115	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens. Monnes Anderson, Winters
117	Sen. Bates	Moves SB 5600 as amended to the Senate Special Committee on Budget with a do pass recommendation.
127	Chair Carter	Hearing no objection, declares the motion CARRIED . Vote: 3 – 0 – 2 Aye: Sens. Bates, Carter, Westlund Exc: Sens. Monnes Anderson, Winters
		Closes Work Session on SB 5600-Department of Human Services: Seniors and People with Disabilities and Agency Wrap Up.
130	Chair Carter	Adjourns meeting at 2:54 pm.