

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
HUMAN SERVICES SUBCOMMITTEE**

TAPE LOG

**Date: May 31, 2005
Tapes: 4B, 5, 6A**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senator Carter, Chair; Senators Bates, Monnes Anderson, Westlund, Winters		
TAPE 4B		
003	Chair Carter	Calls the meeting to order at 3:35 pm. Opens Public Hearing on SB 5539-Oregon Disabilities Commission. Introduces SB 5539 (Exhibit #1). *For Agency Governor's Recommended Budget Binder see HB 5131 Exhibit #4, 5/31/05
019	Danielle Knight, Acting Executive Director, Oregon Disabilities Commission	Begins budget presentation (Exhibit #2).
096	Chair Carter	Questions if they are paid for workshops.
098	Ms. Knight	Responds no. Discusses other fees.
104	Darrel Ackerman, Chairman, Oregon Disabilities Commission	Discusses other training programs.
112	Ms. Knight	Continues presentation with page 11.
148	Ms. Knight	Continues presentation with page 15, performance measures.
176	Sen. Winters	Questions assessment surveys for trainees.
180	Ms. Knight	Responds describing outcomes of surveys. Will provide information. Continues presentation.
228	Sen. Monnes Anderson	Questions fluctuation of performance measures.
233	Ms. Knight	Responds the programs were adjusted in 2003.
251	Sen. Monnes Anderson	Questions how they chose who to train.
255	Ms. Knight	Responds the training is requested.
268	Sen. Winters	Questions average attendance.
271	Ms. Knight	Responds discussing examples. Continues presentation with page 18, Organization.
320	Sen. Monnes Anderson	Questions where the breakdown for spent money is.
322	Ms. Knight	Responds it is not in the packet because the proposal made it confusing. Discusses fund stream.
350	Pam Teschner, Department of Administrative Services, Budget and management Division	Can provide information regarding the budget.

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367	Deborah Manthe, Legislative Fiscal Office	Discusses comparisons with other small commissions. Will provide information.
382	Chair Carter	Questions success rate of those employed.
389	Ms. Knight	Responds discussing how they help unemployed.
400	Ms. Teschner	Begins presentation of DAS Overview of Governor's Recommended Budget (Exhibit #3).
TAPE 5A		
027	Ms. Teschner	Continues presentation with page 5.
055	Sen. Winters	Questions services and supplies and personal services.
063	Ms. Teschner	Responds will provide information. Continues presentation.
148	Chair Carter	Questions if DHS is in agreement with proposal.
149	Ms. Teschner	Responds they are all in agreement.
155	Sen. Winters	Questions if DHS could provide the assistance with the commission becoming part of them.
180	Ms. Knight	Responds.
202	Sen. Bates	Clarifies his understanding of the proposal.
223	Mr. Ackerman	Discusses the proposal.
260	Ms. Teschner	Discusses the original GRB vs. the new proposal.
274	Chair Carter	Questions the need for DHS dollars.
282	Mr. Ackerman	Responds discussing the support of the GRB.
293	Ms. Teschner	Discusses funding sources.
303	Sen. Bates	Questions amount of general fund money required to purchase the DHS services so they could maintain independence.
316	Ms. Teschner	Responds the Governor did not want to ask for more general fund.
333	Sen. Winters	Concurs with Sen. Bates.
338	Ms. Teschner	Discusses openness to other options.
349	Sen. Westlund	Discusses supply of general fund dollars.
378	Chair Carter	Wants to ensure the committee has time to fully discuss issues.
388	Sen. Monnes Anderson	Is open to idea if it is a money saver.
TAPE 6A		
017	Ms. Teschner	Continues presentation with page 9.
036	Sen. Monnes Anderson	Questions why DHS was chosen.
039	Ms. Knight	Responds DHS approached them.
046	Ms. Teschner	Further responds they seem to line up with Seniors and People with Disabilities.
060	David Viers, DHHAP Advisory Committee	Provides testimony.
122	George Scheler, Oregon Association of the Deaf	Provides testimony.

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250	Sherry Andrus, Sign Language Interpreter	Provides testimony.
381	Bob Pope (through interpreter)	Provides testimony.
TAPE 5B		
040	Chair Carter	Closes Public Hearing on SB 5539-Oregon Disabilities Commission. Adjourns meeting at 5:05 pm

Additional Exhibits

Legislative Fiscal Office Overview (**Exhibit #4**).

Witness Registration Sheet (**Exhibit #5**).