

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
PUBLIC SAFETY SUBCOMMITTEE**

TAPE LOG

**Date: June 8, 2005
Tapes: 6B**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senators Devlin, Winters Chair Gordly		
Members Excused:		
TAPE 6B		
003	Chair Gordly	Calls the meeting to order at 1:30 p.m. Opens a Work Session on SB 5545 – Oregon Judicial Department. (Exhibit 1, Senate Bill 5545). (Refer to HB 5042 for prior Exhibits)
SB 5545 – OREGON JUDICIAL DEPARTMENT		
007	Robin LaMonte, Legislative Fiscal Office (LFO)	Refers to (Exhibit 2, Memorandum from Robin LaMonte) . Walks the committee through the policy packages and also refers to the ORBITS report. Discusses Package 081/100, Package 810 and the Chief Justice General Fund Policy Packages. Reads the Comment into the record which is found at the bottom of page 1 of 3 in Exhibit #2.
035	Robin LaMonte	Moves to page 2 in Exhibit 2 discussing Package 112 Technical Adjustments and Package 811 Co Chair restoration of the Governor's unspecified reduction to the Chief Justice maintenance level budget. Reads a second Comment into the record which is found on the middle of page 2 of 3 in Exhibit 2. .
061	Sen. Winters	MOVES to approve the LFO recommendations which results in a total agency budget of \$302,681,608 total funds and 1,838.75 FTE.
066	Chair Gordly	Vote: 3 - 0 – 0 Ayes: Senators Devlin Winters Chair Gordly Hearing no objections, declares the motion CARRIED .
068	Robin LaMonte	Discusses the Ending Balance Review.
074	Sen. Winters	MOVES to approve the ending fund balances as outlined by LFO.
076	Sen. Devlin	Asks if LFO would characterize them as minimally acceptable ending balances.
080	Robin LaMonte	Indicates it is a smaller ending balance than most other agencies retain.
082	Chair Gordly	Asks that the information be described in the committee's report.
084	Robin LaMonte	Clarifies she wants it included in the PONY.
085	Chair Gordly	Vote: 3 - 0 – 0 Ayes: Senators Devlin Winters Chair Gordly Hearing no objections, declares the motion CARRIED .
087	Robin LaMonte	Discusses the Performance Measures.
090	Sen. Winters	MOVES the approval of the performance measures which are attached and which the subcommittee has previously approved.

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093	Chair Gordly	Vote: 3 - 0 – 0 Ayes: Senators Devlin Winters Chair Gordly Hearing no objections, declares the motion CARRIED.
094	Robin LaMonte	Discusses the next item which is to approve the -1 amendments which are attached and incorporate HB 5042 into SB 5545.
098	Sen. Winters	MOVES to approve the -1 amendments that incorporate HB 5042, the Judicial Department Budget Bill into SB 5545
101	Chair Gordly	Vote: 3 - 0 – 0 Ayes: Senators Devlin Winters Chair Gordly Hearing no objections, declares the motion CARRIED.
102	Sen. Winters	MOVES SB 5545 with the -1 amendments to the Full Ways and Means with a Do Pass.
108	Robin LaMonte	Indicates she got ahead of her presentation. Discusses the amendments that insert the new dollar amounts. Reads the specifics into the record.
117	Sen. Winters	MOVES SB 5545-1 as amended to the Full Senate Budget Committee with a Do Pass recommendation.
124	Chair Gordly	Vote: 3 - 0 – 0 Ayes: Senators Devlin Winters Chair Gordly Hearing no objections, declares the motion CARRIED.
125	Chair Gordly	Acknowledges the Chief Justice and his staff.
132	Chief Justice Carson	Thanks the subcommittee.
135	Chair Gordly	Looks forward to the life and times of Mark Hatfield. Adjourns the meeting at 1:40 p.m.