

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
PUBLIC SAFETY SUBCOMMITTEE**

TAPE LOG

**Date: June 29, 2005
Tapes: 12, 13, 14A**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senator, Chair Devlin; Senator Gordly		
Members Excused: Senator Winters		
TAPE 12A		
003	Chair Gordly	Calls the meeting to order at 1:00 p.m. Opens a Work Session on SB 5618 – Oregon State Police Budget Bill. (Exhibit #1, SB 5618). (Refer to HB 5057 for prior Exhibits)
SB 5618 – OREGON STATE POLICE BUDGET BILL WORK SESSION		
022	Doug Wilson, Legislative Fiscal Office (LFO)	Refers to (Exhibit #2, Memorandum from Doug Wilson) (Exhibit #3, Work Session Action Report), (Exhibit #4, Legislatively Adopted Performance Measures, 2005-07) . Discusses the LFO's Recommended Changes to the Governor's Recommended Budget found on page 1 of Exhibit #2. Comments on the eight bulleted items under the Recommended Changes subheading.
052	Doug Wilson	Reviews the OSP – Patrol Services division. Discusses Package 090: Governor's adjustments including transfer to Lottery funding.
057	Doug Wilson	Reviews Package 101: Reclasses and transfers of positions.
065	Doug Wilson	Reviews Package 102: Establishment of tow impound position.
069	Doug Wilson	Reviews Packages 801 and Package 811.
070	Doug Wilson	Reviews Package 812: Agency budget management reorganization
089	Doug Wilson	Reviews Package 813: Elimination of troopers to fill gaps in the agency's budget.
103	Chair Gordly	Comments about the package and the impact of the reduction on the ability of the department to conduct its law enforcement activities. Asks the superintendent to establish some clarity around the impact of the reduction of the 20 troopers.
114	Ron Ruecker, Superintendent Oregon State Police	Responds that they do have infrastructure needs in the agency but also has a problem of staffing in the patrol division. Indicates that it is already a very understaffed division. Believes the reduction represents a little over 5% of the total staffing.
155	Chair Gordly	Comments on the previous testimony from the agency regarding the increased drug trafficking along the I-5 corridor and notes that it suggested that having troopers available for enforcement was also critical. Expresses her concern that as the Legislature is putting together a package and strategy to address the methamphetamine epidemic she questions if they aren't eliminating a very important tool in that fight.
171	Ron Ruecker	Responds yes and then elaborates that it is a critical tool that is being lost.
182	Chair Gordly	Indicates that she is concerned that package 813 needs to be

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		revisited before they come to full agreement on the OSP budget.
198	Sen. Devlin	Shares the Chair's concerns and wants a message sent to both co-chairs. Comments about the elimination of the 21 detective positions which the Senate budget restored. Asks him if he had to make a choice between restoring the detective positions or the patrol trooper positions where would he draw the line.
212	Ron Ruecker	Responds about needing both his right hand and his left and the importance of all team members. Indicates that he would put the 21 people on patrol if he had to make the choice. Notes that he doesn't want to have to make the choice, however.
256	Chair Gordly	Believes his response is in alignment with where the public is. Appreciates his response.
267	Doug Wilson	Reviews Package 815: Reverse decision to fund Patrol Division with Lottery Funds.
273	Doug Wilson	Discusses the Budget Note which is found on page 3 of Exhibit #2.
289	Chair Gordly	Asks the superintendent if he has a comment on the budget note.
290	Ron Ruecker	Responds that they acknowledge the budget note and will work to support the request and the studies. Indicates that they are proud of the work that they do for the State.
302	Sen. Devlin	Indicates that both chairs approved the budget note. Expresses his concerns about training and the focus of training between the state troopers and sheriffs in some of the areas.
323	Doug Wilson	Moves to the Criminal Services division.
326	Sen. Devlin	Asks the Chair when she wants a motion.
327	Chair Gordly	Explains at the end.
328	Doug Wilson	Reviews Package 090: Governor's adjustments including elimination of 27 positions; 21 positions restored.
343	Doug Wilson	Reviews Package 101: Reclasses of positions, additional arson funding, and transfer of positions.
362	Doug Wilson	Reviews Package 111: New federal HIDTA funding and reestablishment of three LD positions.
372	Doug Wilson	Reviews Package 122: Establish eight new positions for Governor's Meth Initiative.
382	Doug Wilson	Reviews Package 152: Funding for Office of Public Safety and Security.
397	Chair Gordly	Indicates that to his knowledge the legislation that would have created the Office of Homeland Security is dead on the House side.
403	Doug Wilson	Responds that he can't say it is dead and that it could rise up toward the end of Session. It is assumed that it won't pass at this time.
416	Sen. Devlin	Speaks about the enabling legislation and provides his understanding of the situation.
TAPE 13A		
002	Doug Wilson	Reviews Package 811: Technical Adjustments to Governor's Budget and Package 812: Agency budget/management reorganization.
020	Doug Wilson	Concludes the criminal division.

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022	Chair Gordly	Asks how much of the 5.1 million general fund is captured in the Oregon State Police budget.
027	Doug Wilson	Replies it doesn't affect this budget in any way.
031	Chair Gordly	Clarifies that Package 122 which establishes the 8 new positions are outside of the 5.1 million.
032	Doug Wilson	Responds yes.
034	Doug Wilson	Reviews Package 101: Reclass of positions.
039	Doug Wilson	Reviews Package 105: Funds to purchase 171 new Intoxilyzers.
050	Chair Gordly	Confirms that these are replacements for the old.
052	Ron Ruecker	Indicates that he isn't certain that it is the same brand of machine that they had previously and that it will require retraining all officers for its use.
058	Chair Gordly	Asks without the training dollars how they will accomplish the training.
061	Ron Ruecker	Believes the training dollars would total a little over \$100,000.
062	Doug Wilson	Hopes that they can partner with DPSST.
065	Doug Wilson	Reviews Package 106: New federal funds for forensics lab supplies including DNA related.
069	Doug Wilson	Reviews Package 122: New position for Governor's Meth Initiative
074	Chair Gordly	Confirms that this position is outside the 5.1 million.
075	Doug Wilson	Responds yes. Reviews Package 801, and Package 811: Technical Adjustments to Governor's Budget.
083	Doug Wilson	Reviews Package 813: Funding to fill Services & Supplies shortfall.
093	Doug Wilson	Moves to the OSP – Medical Examiner's Office. Discusses Package 116: Establish morgue attendant position.
101	Doug Wilson	Reviews Package 801 and Package 811.
105	Doug Wilson	Moves to the OSP – Fish and Wildlife Enforcement Services. Discusses Package 090.
121	Doug Wilson	Reviews Package 101: Establishment of two positions and increase in temp resources.
129	Doug Wilson	Reviews Package 801 and Package 811: Technical Adjustments to Governor's Budget.
134	Doug Wilson	Reviews Package 812: Agency budget/management reorganization.
140	Doug Wilson	Reviews Package 815: Reverse decision to fund Division with Lottery Funds.
143	Doug Wilson	Explains that this could be a good place to break.
147	Chair Gordly	Asks him to continue.
148	Doug Wilson	Comments on the budget note.
155	Doug Wilson	Moves to OSP – Human Resources Services and Training.
163	Doug Wilson	Reviews Package 070: CFAA revenue shortfall- partially restored in 096.

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167	Doug Wilson	Reviews Package 090: Governor's reductions and adjustments and Package 096: Shift of funding training from CFAA to General Fund.
178	Doug Wilson	Reviews Package 101: Transfer of position from Patrol Division.
194	Doug Wilson	Reviews Package 102: Transfer of position from Criminal position and additional rent.
206	Doug Wilson	Reviews Package 112: Debt service and issuance costs for new Intoxilyzers.
217	Doug Wilson	Reviews Package 801 and 811: Technical Adjustments to Governor's Budget.
224	Doug Wilson	Reviews Package 812: Agency budget/management reorganization.
232	Doug Wilson	Reviews Package 813: Establishment of positions to relieve double-fills.
258	Doug Wilson	Discusses the budget notes which are found on page 7 in Exhibit #2. Briefly reviews the three proposed budget notes.
296	Chair Gordly	Asks the superintendent if he is in agreement with the three budget notes.
299	Ron Ruecker	Responds that he is sensitive to their timing and doesn't want to bog them down.
301	Chair Gordly	Replies that he won't bog them down and wants him to provide his comments.
308	Ron Ruecker	Comments on the Fish and Wildlife budget note. Acknowledges the budget note regarding vacancy savings. Notes that the resources are being spent in the Fish and Wildlife division.
364	Ron Ruecker	Discusses the Human Resources budget note and explains that they are happy to report as requested and then elaborates.
398	Ron Ruecker	Comments on the budget note regarding the DPSST academy.
413	Chair Gordly	Appreciates his thoughtful comments.

Closes the Work Session on SB 5618.

Opens a Public Hearing and Possible Work Session on SB 850.

**SB 850 – ADDRESS CONFIDENTIALITY PROGRAM
PUBLIC HEARING**

422	Sen. Devlin	Introduces the subject. Enters some short testimony into the record. (Exhibit #5, SB 850: Address Confidentiality Program).
438	Chair Gordly	Asks the parties who are prepared to testify to come forward.

TAPE 12B

005	Sen. Devlin	Provides a short introduction of SB 850.
036	Chair Gordly	Thanks Sen. Devlin for his leadership on the subject.
038	Ronelle Shankle, Legislative Liaison on behalf of Hardy Myers	Refers to her written testimony (Exhibit 6) . Testifies in support of SB 850 and the Attorney General's Support of the bill.
052	Denise Washington, Executive Director of the Oregon Coalition Against Domestic & Sexual Violence	Speaks in support of the program. Refers to (Exhibit #7, Testimony of Denise Washington) . Urges that they pass the bill.

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069	Sybil Hebb, Oregon Law Center	Voices their support for the bill. Refers to (Exhibit #8, Testimony in Support of Senate Bill 850) . Comments about other letters of support that are also being submitted. (Exhibit #9) .
102	Sen. Devlin	Thanks the panel for their hard work.
110	Chair Gordly	Acknowledges Ms. Rajalla for her work, dedication and leadership.
114	Sen. Devlin	Doesn't believe that there is any further testimony. (Exhibit #10, Senate Bill 850), (Exhibit #11, Memorandum from John F. Borden, subject: SB 850A) .
116	Chair Gordly	Closes the Public Hearing Opens a Work Session on SB 850.

SB 850 – ADDRESS CONFIDENTIALITY PROGRAM WORK SESSION

120	Sen. Devlin	Comments about an amendment that has been prepared which reduces the fiscal impact of the bill. Doesn't anticipate that the impact will be great. MOVES that Section 18 of the A4 amendment be deleted.
133	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
135	Sen. Devlin	MOVES SB 850 as conceptually amended to the Senate Special Committee on Budget with a Do Pass recommendation.
140	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
	Chair Gordly	Closes the Work Session on SB 850. Reopens the Work Session on SB 5618.

SB 5618 – OREGON STATE POLICE BUDGET BILL WORK SESSION

151	Doug Wilson	Requests that they move forward to the Gaming Enforcement Division which is found on page 9 of Exhibit #2. Reviews Package 090: Boxing and Wrestling program position.
170	Doug Wilson	Reviews Package 801 and Package 811.
176	Doug Wilson	Discusses the Budget Note regarding Tribal Governments.
192	Chair Gordly	Asks the superintendent whether there has been a beginning discussion with the Governor's office about the budget note.
197	Ron Ruecker	Responds that he intends to do so shortly.
202	Chair Gordly	Appreciates his assurances.
203	Doug Wilson	Covers the Office of Emergency Management. Reviews Package 101: Transfers of positions.
225	Doug Wilson	Reviews Package 150: Program increases and updated federal

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		limitation
239	Doug Wilson	Reviews Package 151: Transfer of Division from OSP to Homeland Security: Reversed.
245	Doug Wilson	Reviews Package 801 and Package 811: Adjustments to Governor's Budget.
253	Doug Wilson	Reviews Package 812: Rent Payment for C-4 Building.
259	Doug Wilson	Reviews Package 813: Positions for Homeland Security Advisor.
271	Chair Gordly	Comments about the recent Tsunami alert. Indicates that she wants to know if there is a report in preparation that would explain how the state responded to the alert. Asks if it could be made available to Legislative leadership.
286	Ron Ruecker	Responds he isn't certain of the status of such a report.
296	Beverlee Stillwell, Director of the Oregon Office of Homeland Security	Responds that there is a report being generated and will forward it to her for her review.
302	Chair Gordly	Asks her to also include the Legislature Leadership.
304	Beverlee Stillwell	Agrees.
309	Ron Ruecker	Introduces Beverlee Stillwell. Indicates that together they will get the job done and make it work.
331	Chair Gordly	Thanks them for their commitment.
334	Doug Wilson	Discusses the last issue which is a discussion on the future emergency communication needs for state and local emergency agencies.
351	Doug Wilson	Covers the State Fire Marshal division. Reviews Package 150: Various enhancements included in Governor's budget.
380	Doug Wilson	Reviews Package 151: Transfer of Division from OSP to Homeland Security; Reversed.
383	Doug Wilson	Reviews Package 801 and Package 811: Adjustments to Governor's Budget.
393	Doug Wilson	Reviews Package 813: Establishment of Deputy Fire Marshal and other positions.
414	Doug Wilson	Discusses the issue found on page 11 of Exhibit #2 regarding the Fire Marshal.
426	Doug Wilson	Covers the Criminal Justice Services division. Comments on Package 150: General Fund for federal match and increase in grant related limitation.
TAPE 13B		
008	Doug Wilson	Reviews Package 151, Package 801 and Package 811.
015	Doug Wilson	Returns to the OSP – Office of Information Management and Law Enforcement Data System.

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Tape / Counter	Speaker	Comments
026	Doug Wilson	Reviews Package 070: Revenue shortfall in Identification Services program.
032	Doug Wilson	Reviews Package 090: Governor's adjustments – 2003-05 rent.
034	Doug Wilson	Reviews Package 095: Computing and Networking Infrastructure Consolidation project placeholder.
038	Doug Wilson	Reviews Package 101: Reclass positions and transfer of OERS position.
047	Doug Wilson	Reviews Package 102: Wireless communications positions.
056	Doug Wilson	Reviews Package 103: Oregon Uniform Crime Reporting positions.
062	Doug Wilson	Reviews Package 150: Grant funding for equipment.
065	Doug Wilson	Reviews Package 801 and Package 811: Technical Adjustments to Governor's budget.
068	Doug Wilson	Reviews Package 813: Additional funding for Identification Services and S&S shortfalls.
081	Chair Gordly	Agrees to take a motion on this budget.
084	Sen. Devlin	MOVES SB 5618 , as Amended, to the Full Senate Special Budget Committee with a Do Pass recommendation
087	Doug Wilson	Assumes that the performance measure information is part of the motion.
089	Chair Gordly	Asks the superintendent if he has any comments on the performance measures.
091	Ron Ruecker	Responds no.
093	Sen. Devlin	Expresses a concern about long term stable funding for the State Police which he shares with the Chair.
102	Chair Gordly	Appreciates Sen. Devlin's comments which she notes echoes some of her thoughts. Notes that the Legislature is still in session and the opportunity still exists to craft the dedicated funding for OSP. Comments on their challenge to solidify that dedicated funding. Also discusses the inadequacy of Oregon's revenue system.
154	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
155	Chair Gordly	Closes a Work Session on SB 5618. Opens a Public Hearing on SB 954.
SB 954 – OREGON STATE POLICE FEE BILL WORK SESSION		
160	Doug Wilson	Sets the stage referring to (Exhibit 12, Memorandum from Doug Wilson, re: SB 5628 and SB 954) . Provides some background information on the Identification Services Section. (Exhibit #13, Senate Bill 954) . Comments on the statutory fees that relate to SB 954 and explains the chart found on page 2 of Exhibit #12. Discusses the consequences of not increasing the fees.

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248	Chair Gordly	Calls the three speakers forward who have signed up to testify.
254	Ron Harder, the Oregon Consultant from the National Rifle Association	Testifies in opposition of SB 954.
279	Chair Gordly	Thanks him for his testimony.
283	David Yandell, Director of the Information Management Division	Refers to (Exhibit #14) and reads his testimony into the record. Informs that the department requests the Committee's support of SB 954.
354	Kevin Starrett, Oregon Firearms Federation	Testifies in opposition of SB 954. Believes a 150% increase in a fee is outrageous. They oppose any increase in fees.
382	Chair Gordly	Thanks the panel for their testimony.
384	Doug Wilson	Clarifies the table that lays out the proposed fee increases found in Exhibit #12 which basically reflects the direct costs.
428	Chair Gordly	Closes the Public Hearing Opens a Work Session on SB 954.

**SB 954 – OREGON STATE POLICE FEE BILL
WORK SESSION**

430	Sen. Devlin	MOVES SB 954 to the Senate Special Budget Committee with a Do Pass recommendation unless there is some change to it.
433	Doug Wilson	Informs that it does amend the bill significantly and he is asking for a conceptual amendment.

TAPE 14A

015	Sen. Devlin	Modifies his motion. MOVES to recommend SB 954 as conceptually amended to the Senate Special Budget Committee with a Do Pass recommendation.
020	Chair Gordly	Clarifies where the conceptual amendment language is captured.
025	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
026	Chair Gordly	Opens the Work Session on SB 5628.

**SB 5628 – OREGON STATE POLICE FEE BILL
WORK SESSION**

027	Doug Wilson	(Exhibit #15, Senate Bill 5628) . Discusses the effect of the bill.
035	Sen. Devlin	MOVES the recommendation from LFO as voiced by Mr. Wilson.
037	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .

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038	Sen. Devlin	MOVES SB 5628, as conceptually amended, to the Senate Special Committee on Budget with a Do Pass recommendation.
040	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
041	Chair Gordly	Asks Sen. Devlin to carry the two fee bills. Chair agrees to carry the budget note.
045	Doug Wilson	Informs of tomorrow's agenda which is DPSST
048	Chair Gordly	Thanks the committee assistant for her service. Adjourns the meeting at 3:00 p.m.

Additional Exhibit:

Exhibit #16 – Witness Registration Sheet for SB 850

Exhibit #17 – Witness Registration Sheet for SB 954