

**SENATE SPECIAL COMMITTEE ON BUDGET – 2005 SESSION
PUBLIC SAFETY SUBCOMMITTEE**

TAPE LOG

**Date: June 30, 2005
Tapes: 14B, 15A**

This tape log summarizes committee proceedings. For complete content and intent, please refer to tapes.

Tape / Counter	Speaker	Comments
Members Present: Senator Chair Gordly, Senator Devlin		
Members Excused: Senator Winters		
TAPE 14B		
003	Chair Gordly	Calls the meeting to order at 1:00 p.m. Opens a Work Session on SB 5538 – Department of Public Safety Standards and Training Budget Bill and on SB 5540 – Department of Public Safety Standards and Training Fee Bill. (Exhibit #1, Senate Bill 5538), (Exhibit #2, Senate Bill 5540).
SB 5538 – DEPARTMENT OF PUBLIC SAFETY STANDARDS AND TRAINING – BUDGET BILL		
SB 5540 – DEPARTMENT OF PUBLIC SAFETY STANDARDS AND TRAINING – FEE BILL WORK SESSION		
009	Doug Wilson, Legislative Fiscal Office (LFO)	Refers to (Exhibit 3, Memorandum from Doug Wilson), (Exhibit 4, Work Session Action Report), (Exhibit 5, Legislatively Adopted Performance Measures, 2005-07). Discusses the LFO's recommended changes to the Governor's Recommended Budget.
032	Doug Wilson	Reviews the Criminal Justice Standards and Training Unit found on page 2 of Exhibit #3. Discusses Package 070: Reductions due to revenue shortfalls. Refers to Exhibit #4 which provides more detail regarding the policy packages.
044	Doug Wilson	Reviews Package 090: BAM analyst adjustments (not included in LFO recommendations).
053	Doug Wilson	Reviews Package 096: Criminal Fines and Assessment fund shift (reversed in package 815).
057	Doug Wilson	Reviews Package 101: Restoration of reductions in package 070.
060	Doug Wilson	Reviews Package 103: Start-up costs and operational increases.
070	Doug Wilson	Reviews Package 104: Increase for expansion of basic law enforcement training to 16 weeks.
083	Doug Wilson	Reviews Package 105: Limited duration position for traffic safety trainer.
086	Doug Wilson	Reviews Package 111: Reclassification of 7 positions.
091	Doug Wilson	Reviews Package 801 and Package 811: Homeland security grant for major incident training.
100	Doug Wilson	Reviews Package 815: Reverses Criminal Fines and Assessment fund shift in package 096.
105	Doug Wilson	Discusses the budget note regarding the sixteen-week police training curriculum.
115	Doug Wilson	Moves to the Fire Training and Standard Unit.
125	Doug Wilson	Reviews Package 090: BAM analyst adjustments reflecting Smart Buy savings.

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130	Doug Wilson	Reviews Package 103: Changes relating to the new facility.
141	Doug Wilson	Reviews Package 108: Addition of 5 positions.
150	Doug Wilson	Reviews Package 111: Reclassification of a position.
153	Doug Wilson	Reviews Package 801: Technical changes made to all budgets for the PERS and AG adjustments.
159	Doug Wilson	Moves to the Private Security Unit.
166	Doug Wilson	Reviews Package 090 and Package 103: Changes relating to the new facility.
176	Doug Wilson	Reviews Package 111: Reclassification of a position.
181	Doug Wilson	Reviews Package 801: Technical changes made to all budgets for the PERS and AG adjustments.
192	Chair Gordly	Asks the Bill number.
194	Director Minnis, Department of Public Safety Standards and Training (DPSST)	Responds HB 2017 and indicates that it moved to the floor today.
197	Doug Wilson	Indicates that it is an item that will adjust the budget.
199	Doug Wilson	Covers the Public Safety Memorial Fund.
207	Doug Wilson	Reviews Package 096: Criminal Fines and Assessment fund shift (reversed in package 815).
217	Doug Wilson	Moves to the Administration and Support Services Division.
240	Doug Wilson	Reviews Package 070: Reductions due to revenue shortfalls (restored in package 101).
244	Doug Wilson	Reviews Package 090: BAM analyst adjustments.
253	Doug Wilson	Reviews Package 096: Criminal Fines and Assessment fund shift (reversed in package 815).
257	Doug Wilson	Reviews Package 101: Restoration of reductions in package 070.
260	Doug Wilson	Reviews Package 102: Ongoing costs of Certificates of Participation (COPs).
267	Doug Wilson	Reviews Package 103: Start-up costs and operational increases.
302	Doug Wilson	Reviews Package 104: Increase for expansion of basic law enforcement training to 16 weeks.
312	Doug Wilson	Reviews Package 105: Limited duration positions for construction project management staff.
318	Doug Wilson	Reviews Package 111: Reclassification of 2 positions.
323	Doug Wilson	Reviews Package 801 and Package 811: Debt service adjustment.
339	Doug Wilson	Reviews Package 812: Anticipated energy rebate revenue.
353	Doug Wilson	Reviews Package 815: Reverses Criminal Fines and Assessment fund shift in package 096 for all but debt service.
367	Doug Wilson	Covers the budget note that instructs the agency to report back to the E-Board in the fall of 2006 regarding curriculum development, etc.
396	Chair Gordly	Notes as Mr. Wilson prepares the report to the Senate Budget Committee, she would like the pony to include the language in the

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		two budget notes.
404	Doug Wilson	Agrees to summarize them if she would prefer.
408	Chair Gordly	Wants the complete budget note read into the record and included in the pony.
TAPE 15A		
008	Doug Wilson	Comments on a conceptual amendment for SB 5538.
012	Sen. Devlin	MOVES the conceptual amendment to SB 5538.
013	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, Chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
015	Doug Wilson	Comments on the Performance Measures and refers to Exhibit #5. Notes that there are five new performance measures.
030	Sen. Devlin	Discusses the first performance measure and questions the target that was set lower than the current performance.
037	Eriks Gablika, Deputy Director DPSST	Responds that they know at 10 weeks they are not fully developing that student when they leave the academy. Indicates that they will be reviewing that target and moving it up once they go through the 16 weeks of training.
048	Sen. Devlin	Confirms that they will be expecting a higher level of performance.
051	Eriks Gablika	Agrees and then elaborates about their long term goal.
054	Sen. Devlin	Comments on asking them in more detail about their performance, etc.
060	Eriks Gablika	Agrees.
061	Chair Gordly	Asks what successful completion is defined as.
065	Eriks Gablika	Responds completion is defined as completing the current 10 week course in the academy. Speaks about the number of students that they send home without completing the course.
074	Chair Gordly	Indicates that he has answered the question.
075	Director Minnis	Comments on the changes that they will see. Discusses discipline within the academy and indicates that they intend to strictly enforce their rules and have zero tolerance issues that they are also enforcing.
098	Sen. Devlin	Discusses advancing qualified candidates out of the academy.
103	Director Minnis	Replies that they are trying to encourage people to perform both physically and academically.
113	Chair Gordly	Asks Director Minnis if there is anything that he wants to put on the record regarding the budget.
117	Director Minnis	Believes that there are many things that they don't know about how the new facility will operate and run. Hopes that they are on target. Comments on the 22 acre wetland that is on their property and requires a lot of regulatory work to be done. Notes that it is an area within their budget that isn't funded. Also discusses inmate and student labor issues. Discusses the bill that they received from

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		Western Oregon University for over \$91,000. Comments on mitigating the situation and coming to an amicable decision.
159	Sen. Devlin	MOVES SB 5538 to the Senate Special Budget Committee with a Do Pass recommendation.
163	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, Chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
164	Doug Wilson	Apologizes for using the word “House” in his motion.
170	Chair Gordly	Understands their double duty.
173	Chair Gordly	Asks that they go on with SB 5540.
180	Doug Wilson	Indicates that Senate Bill 5540 is a blank appropriation bill. Refers to (Exhibit #6, Proposed Amendments to Senate Bill 5540) .
192	Sen. Devlin	MOVES the conceptual amendment to SB 5540.
194	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, Chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
198	Sen. Devlin	MOVES SB 5540, as Amended and conceptually Amended, to the Full Senate Budget Committee with a Do Pass recommendation.
200	Chair Gordly	Vote: 2 – 0 – 1 Aye: Senators Devlin, Chair Gordly Exc: Senator Winters Hearing no objections, declares the motion CARRIED .
203	Doug Wilson	Indicates that he needs carriers.
204	Chair Gordly	Agrees to carry both bills.
207	Doug Wilson	Informs that this is the last budget that needed to pass out of this committee.
210	Sen. Devlin	Comments on the policy bills that are still awaiting attention.
213	Chair Gordly	Adjourns the meeting at 1:53 p.m.