SENATE REVENUE COMMITTEE JANUARY 28, 2003 1:00 PM STATE CAPITOL BUILDING

| Members Present: | | Senator Ryan Deckert, Chair Senator Ted Ferrioli, Vice Chair Senator Tony Corcoran Senator Charlie Ringo Senator Bruce Starr | | |
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| Members Excused: | | Senator Lenn Hannon | | |
| Staff Present: | | Paul Warner, Legislative Revenue Office Dick Yates, Legislative Revenue Office Tara Lantz, Committee Assistant | | |
| <u>TAPE 10</u> 003 | , SIDE A Chair Deckert | Calls meeting to order at 1:09 | | |
| 009 | Dick Yates | Begins presentation, Excise Taxes 2003 Orientation, by defining excise tax Exhibit 1, slide 1. | | |
| 024 | Yates | Outlines excise taxes to be discussed. Exhibit 1, slide 2. | | |
| 042 | Yates | Discusses tobacco revenues. Exhibit 1, slide 3. | | |
| 061 | Yates | Discusses cigarette tax rate. Exhibit 1, slide 4. | | |
| | | Questions and answers interspersed. | | |
| 099 | Yates | Compares state excise tax rates. Exhibit 1, slide 5. | | |
| 110 | Yates | Compares sales plus excise tax rates. Exhibit 1, slide 6. | | |
| 119 | Yates | Discusses 2001-02 revenue. Exhibit 1, slide 7. | | |
| | | Questions and answers interspersed. | | |
| 145 | Yates | Discusses distribution percents. Exhibit 1, slide 8. | | |
| 173 | Yates | Discusses 2003-05 forecast. Exhibit 1, slide 9. | | |
| | | Questions and answers interspersed. | | |
| 197 | Yates | Discusses taxed distributions of cigarettes. Exhibit 1, slide 10. | | |
| 222 | Yates | Discusses price per pack in cents. Exhibit 1, slide 11. | | |
| 229 | Yates | Discusses other tobacco products. Exhibit 1, slide 12. | | |
| 255 | Yates | Discusses tax on cigars. Exhibit 1, slide 13. | | |
| 274 293 | Yates Yates | Compares state rates. Exhibit 1, slide 14 Discusses 2001-02 revenue from other tobacco products. Exhibit 1, slide 15. | | |

| 304 | Yates | Discusses tobacco revenue. Exhibit 1, slide 16. | | | |
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| | | Questions and answers interspersed. | | | |
| 327 | Yates | Discusses master settlement agreement. Exhibit 1, slide 17. | | | |
| TAPE 11, SIDE A | | | | | |
| 019 | Yates | Discusses estimated payments and payment dedications from master settlement agreement. Exhibit 1, slides 18-19. | | | |
| 123 | Yates | Discusses alcoholic beverages. Exhibit 1, slide 20. | | | |
| 133 | Yates | Discusses distribution formula. Exhibit 1, slide 21. | | | |
| 148 | Yates | Discusses beer tax rates. Exhibit 1, slide 22. | | | |
| 158 | Yates | Compares state rates. Exhibit 1, slide 23. | | | |
| 164 | Yates | Discusses beer tax revenue. Exhibit 1, slides 24-25. | | | |
| | | Questions and answers interspersed. | | | |
| 183 | Yates | Discusses wine tax rates. Exhibit 1, slide 26. | | | |
| 215 | Yates | Compares state wine tax rates. Exhibit 1, slide 27. | | | |
| 222 | Yates | Compares state wine plus sales tax rates. Exhibit 1, slide 28. | | | |
| 238 | Yates | Discusses 2001-02 wine tax revenue. Exhibit 1, slides 29-30. | | | |
| 266 | Yates | Discusses OLCC liquor markup. Exhibit 1, slide 31. | | | |
| | | Questions and answers interspersed. | | | |
| 371 | Yates | Discusses OLCC sales. Exhibit 1, slide 32. | | | |
| TAPE 10, SIDE B | | | | | |
| 002 | Yates | Discusses 2001-02 OLCC revenue. Exhibit 1, slide 33. | | | |
| | | Questions and answers interspersed. | | | |
| 033 | Yates | Discusses OLCC distributions. Exhibit 1, slides 34-35. | | | |
| 048 | Yates | Discusses 9-1-1 emergency access tax. Exhibit 1, slide 36. | | | |
| 078 | Yates | Discusses 9-1-1 revenue. Exhibit 1, slide 37. | | | |
| | | Questions and answers interspersed. | | | |
| 165 | Yates | Discusses fuel taxes. Exhibit 1, slide 38. | | | |
| 213 | Yates | Discusses motor vehicle fuel tax rates. Exhibit 1, slide 39. | | | |
| 255 | Yates | Discusses fuel tax revenue. Exhibit 1, slide 40. | | | |
| 275 | Yates | Discusses weight-mile taxes. Exhibit 1, slides 41-42. | | | |
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| 325 | Yates | Discusses in lieu taxes. Exhibit 1, slide 43. |
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| 389 | Yates | Discusses weight-mile tax revenue. Exhibit 1, slide 44. |
| 414 | Deckert | Administrative business |
| 424 | Deckert | Adjourns meeting at 2:30 pm. |

Tape Log Submitted by,

Tara Lantz, Committee Assistant Reviewed by Kim Taylor James

Exhibit Summary: 1. Dick Yates, Excise Taxes 2003 Orientation, 22pp.