SENATE COMMITTEE ON HEALTH AND HUMAN SERVICES Januarg 16, 1995 3:00 P.M. Heanng Room B Tapes 2-3 MEMBERS PRESENT: Sen. Stan Bunn, Chair Sen. Bill Kennemer Sen. John Lim Sen. William McCoy MEMBERS EXCUSED: Sen. Randy Leonard STAFF PRESENT: Art Wilkinson, Committee Administrator M6ry Gallagher, Committee Assistant MEASURES HEARD: These minutes contain materials which paraphrase and/or summarize statemenb made during this session. Only text enclosed in quotation marks rewrt a sneaker's exact words. For complete contents of the proceedings, please refer to the tapea TAPE 2, A 001 CHAIR BUNN: Convened the meeting at 3:00 P M. 016 JEAN THORNE, DEPARTMENT OF HUMAN RESOURCES (Offce of Medical Assistance Prog.): Began invited testmony regarding Overview of DE~ for SHHS (Exhibit A) 040 THORNE: Description of who DHRserves (i e. elderly/disabled, people who are developmentally disabled, people who are trying to kick drug/alcohol dependency, etc.) 074THORNE: Programs need to be brought together at an individual client level. DHRhas been working on that goal for the past several years. 085 THORNE: Page 4 of Overview (Organization Chart). Introduchon of DHR people present at today's meeting. 120 THORNE: Continuation of description of DHRemployees from Organization Chart (Page 4). 130 THORNE: Overview, Page 5; how DHRuses funds; budget allocations SENATE HEALTH AND HUMAN SERVICES January 16, 1995 - Page 2 158 THORNE: Overview, Page 11. Children's Services Division will be changing on July 1, 1995. There are 41 offices in 37 cities around the state. CSD is concerned with cases of child abuse/neglect. They employ the Family Unity Model. Where that is not possible, the operating system is substitute care, such as foster care. The number of children needing assistance is increasing at a faster rate than monies being allocated to help ~ose children in need. 210 THORNE: Overview, Page 14; need for positive action in the area of Juvenile Corrections.

Incidents of violent crime committed by juveniles are increasing dramatically. 245 THORNE: Overview, Page 15; Adult ~ Family Services Division. 52 offices around the state. Agency provides assistance through education, tramng, and self-help classes. The goals is to get people off of welfare, and prevent other people from needing to get on welfare. Also helps families obtain court-ordered child support. Also helps to provide daycare for those with children who are trying to get back into the workforce, and also provides food stamps to low-income clients. 302 THORNE: Budget issues-there is no cost of living increase, for the fourth year in a row, for welfare recipients/providers. 312 KENNEMER: Inquires about welfare recipients attempting to find jobs through Jobs Plus 315 THORNE: Answers 322 THORNE: Services to seniors/disabled clients; se¢vicps in 38 cities. Try to serve people in their own homes or via community-based care. ! 372 THORNE: Continuing with overview of services to seniors/disabled clients 402 CHAIR BI]NN: Invites Sen. TrQw.to join the committee on the dais (he does) 408 THORNE: Overview, Page 21. Services to mentally i, lVdevelopmentally disabled clients. Provides institutional services as well as out-patient serv~ces. ResidentiaVvocational services are provided to developmentally disabW clients. Division h,as been worldng on opening other facilities that could better serve the mentally ill. TAPE 3,A . . . , .,i ~ !:~ ~.: ' ! ~ .. ~ ., 000 THORNE: Continuing discussion of Overview, Page 21. 050 THORNE: Increase in need for Medicaid program 060 THORNE: Overview, Page 25; Office of Medical Assistance Programs 085 THORNE: Vocation ~ Rehabilitation Program ! 108 THORNE: Still discussing Overview (P=alth Division). Additional \$1.0 million requested in Govemor's Budget (Exhibit B) to combat teen pregnancy. 139 THORNE: Office of Alcohol and Drug Abuse

SENATE HEALTH AND HUMAN SERVICES January 16, 1995 - Page 3 180 THORNE: Still discussing Overview THORNE: Turns testimony over to BOB MINK (DHRDeputy Director) 185 186 CHAIR BUNN: Asks committee members if ~ey have any questions for Jean. No questions. 190 MINK: Takes over testimony; Page 10 of Overview 235 CHAIR BUNN: Asks for clarificabon as to what happens to children whom, it is deemed, there is no money to help. 240 MINK: Responds (aid based on a scale of 1-7) 253 CHAIR BUNN: Expresses concem that ~ere is not enough money to provide help to all of those who need it. MINK: Respands. Talks about certain Senate and House Bills. 257 300 MINK: Shll talking about certain bills before ~e Legislature MINK: Shll talking about certain bills before the Legislature 335 MINK: Still talking about certain bills before the Legislature 375 TAPE 2.B 000 MINK: Shll talking about certain bills before (be Legislature 015 MINK: Finishes testimony 016 CHAIR BUNN: Asks for questions by commi~ madbers 020 TROW: Asks about fees (House Bill 2170)-why so large? New fees? 030 JIM WILSON (I)HR; IN AUDIENCE): Responds to Trow's ~estion 060 TROW: These are exisdag fees, just being enh-nced, ra~er ~an new fees? You match Federal money? 070 WILSON: Responds 090 TROW: Makes comment to Chair about a bill being introduced in the Revenue Committee that would put a cap on fee increases 100 CHAIR BUNN: Responds SENATE HEALTH AND HUMAN SERVICES January 16, 1995 - Page 4 120 CHAIR BUNN: Thanks Jean/Bob for their presentatian; invites DOUG WILSON (LEGISLATIVE ~SCAL) to testify briefly on Summary Analysis of Govemor's Recommended 1995-97 Budget (Exhibit C) 130 WILSON: Begins his testimony; focus is highlighting major issues that are important to DHR. States that a shorter version of the Summary Analysis was sent to the Floor today, and a more detailed version was sent as well. Introduces DHRstaff who are present (LARRY NEISWINDER, ANN GLAZE). 160 CHAIR BUNN: States it would be helpful if Mr. Wilson could give the committee an idea of "where the hotspots are"in regard to the Govemor's

165 WILSON: Acknowledges and continues with his testimony. Refers to page 32 of Summary Analysis.

budget

210 WILSON: Continues his testimony

215 CHAIR BUNN: Asks if the Emergency Board will need to do major

adjustments to ~e budget

220 $\,$ WILSON: States that things wiDl be monitored in the first 100 days of the Congress; there

could

be massive changes or possibly only minor changes; continues with testimony

266 WILSON: Continues his testimony

286 GLAZE: (CSD) Takes over testi Imony

311 NEISWINDER: (Budget Analyst for Health Division) Takes over testimony

327 KENNEMER: Asks if county clinics are eligible for Oregon Health Plan reimbursement

230 WILSON: Responds

236 CHAIR BUNN: Excuses any committee members that need to leave, as it is 4:15 and the meeting was slated to end at this time. Announced that Sen. Leonard should be noted as excused as he is not present at this meeting.

249 WILSON: Addresses Chair Bunn/Sen. Kennemer: to his knowledge, there is no built-in savings in the budget to offset for county reimbursements

263 NEISWINDER: Makes brief comments on fee increases

266 WILSON: Slowing or delaying implementation of the mental health component, as proposed in the Governor's plan, will have a cost in the long run. Makes more comments on fee increases.

302 WILSON: Closes his testimony

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305 CHAIR BUNN: Thanks committee members for aniving on time and asks that they continue to do so. Committee will convene only when necessary. In that regard, there will be no meeting on Friday. There will be a full meeting (3:00-5:00) onWedn~ay. Committee members need to be thinking about issues they are concemed with so thattbey can be put into the agenda.

325 CHAIR BUNN: Recognizes Sen.Lim

327 LIM: Makes brief comments about increases in D~ funding

340 CHAIR BUNN: Acknowledges Sen. Lim's camments

345 CHAIR BUNN: Adjoums the meeting at 4:20 P.M.

Submitted by,

Mary Gallagher Committee Assistant

Reviewed by, Art Wilkinson Committee Administrator

EXHIBIT SUMMARY:

A- Overview of the DpeaTtment of H~nan Resources-Jean Thorne 33 pages B- 1995-97 Governor's B~ t-Jean Thorne-43 pages

C- Summary Analysis of Governor's Recommended 1995-97 Budget-Doug Wilson-13 pages