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WORK SESSION  
Bill #2275, 2276, 2277

House Committee on  
State and School Finance  
February 17, 1995 Page

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HOUSE STATE AND SCHOOL FINANCE COMMITTEE  
SCHOOL FINANCE SUBCOMMITTEE

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FEBRUARY 17, 1995 10:20 AM HEARING ROOM A STATE CAPITOL BUILDING

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Members Present: Rep. Jim Welsh, Chair  
Rep. Anitra Rasmussen Vice Chair  
Rep. Jane Lokan  
Rep. Ken Strobeck

Witnesses Present: Walter Koshier,  
Rich Marshall, Portland  
Ozzie Rose, COSA

Staff: James Scherzinger, Legislative Revenue Officer  
Terry Drake, Legislative Revenue Office  
Laura Sherwood, Committee Assistant

TAPE 1 SIDE A

007 Chair Welsh -calls the meeting to order at 10:20 am and conducts  
administrative business  
-describes why the sub committee was formed, addressing cost of education,  
ADM weighted and ADM'r.  
042 Rep Lokan -equity in education should not replace excellence in education

which would bring the people of Oregon to support education.  
-Comments enrollment in schools has dropped. Need to establish goals  
towards excellence which will conduct a deeper commitment to achieving  
equity.

064 Rep Rasmussen -would like direction to the process  
072 Rep Strobeck -addresses issues to dollar spending and where to allocate.

Would like to give control back to local districts.

095 Chair Welsh -comments that the committee needs find a formula of true  
cost standard for educating.  
-general comments

144 Terry Drake -distributes Exhibit B, School Profile Study of Students,  
Staff & Expenditures dated 1992 (explaining profile), discusses factors  
affecting expenditures per student.

185 -refers to Exhibit B, page 7 chart 2 - Teacher Compensation compared to  
expenditures per ADM., continues with explanation of charts on page 7 in  
profile.

-general discussion  
260 -distributes Exhibit C, A Dollar & Sense Look At Oregon School Finance,  
use as reference document with good background information  
-general questions & discussion

332 Walter Koshier -refer to Exhibit D statistical reports listing data by  
individual districts or schools and county or statewide totals these listed

reports will be available in the fall 1995, explains handout  
385 -refers to Exhibit E, 1993-94 Oregon School Districts Budget Summary

TAPE 2 SIDE A

-continues explanation of Exhibit E, Budget Summary  
024 Koshier -describes limitations of the data, cost differences from district

to district can be determined but personal issues can not be determined

038 Rep Strobeck -asks if data is based on individual school districts  
Koshier -answers yes, budget and audit documents

050 Rep Strobeck -asks data on private schools or home schools

058 Koshier -private schools and home schools are not required to report  
enrollment information

072 Terry Drake -points out that information is district wide information  
080 Koshier -explains difference between budget and audit.

088 Rep Welsh -explains that the committee is looking for testimony and input

for information, data, education, to direct committee,  
107 Rich Marshall -comments the goals and vision of committee is correct,  
states that an accounting systems is already put together, the committee  
needs to be directed towards management information,  
- general comments  
196 All -general discussion  
-refer to Exhibit F, Combined State Totals (total dollars expended and  
dollars per student)  
255 Chair Welsh -committee will be meeting on Tuesday, Feb. 21, 1995 and  
Thursday Feb. 23, 1995  
267 Ozzie Rose -public schools run by their local community has been great,  
state school system vs. state school system of public schools, discourages  
committee from becoming school board  
- general comments  
312 Rep Rasmussen -asks if HB 2254 - school formula regional cost index,  
could be added to agenda  
340 Terry Drake -explains a task force (working group) during interim was  
discussing regional cross index, the charge of the working group was to  
look at options and develop a regional cross index.  
365 All -discussion  
TAPE 1 SIDE B  
-further discussion on interim task force.  
010 Rep Welsh -explains next weeks agenda and will add HB 2254 to agenda  
027 Rep Welsh -meeting adjourned at 11:16 am

Laura Sherwood, Committee Assistant

Kimberly Taylor James, Office Manager

#### Exhibit Summary

- A. Cost of Educating Students, Welsh, direction for committee - Vision, Mission, Goals, and Objectives
- B. Cost of Educating Students, Drake, 1992 publication - School Profile Study
- C. Cost of Educating Students, Drake, 1990 publication - Dollars & Sense look at Oregon School Finance
- D. Cost of Educating Students, Kosher, list of Publications containing statistical information regarding school finance
- E. Cost of Educating Students, Kosher, 1993-94 Oregon School Districts Budget Summary
- F. Cost of Educating Students, Marshall, Combined State Totals (total dollars expended and dollars per student)