

HOUSE COMMITTEE ON HUMAN DEVELOPMENT

January 15, 1993 Hearing Room E 8:30 a.m. Tapes 1 - 3

MEMBERS PRESENT: Rep. Mary Alice Ford, Chair Rep. Marilyn Dell Rep. Bill Fisher Rep. Dennis Luke Rep. John Meek Rep. Frank Shields

MEMBER EXCUSED: Rep. Beverly Stein, Vice-Chair

STAFF PRESENT: Melanie Zermer, Committee Administrator Barbara Porter, Committee Clerk

MEASURES CONSIDERED: Organizational Meeting

[--- Unable To Translate Graphic ---]

These minutes contain materials which paraphrase and/or summarize statements made during this session. Only text enclosed in quotation marks report a speaker's exact words. For complete contents of the proceedings, please refer to the tapes. [--- Unable To Translate Graphic ---]

TAPE 1, SIDE A

ORGANIZATIONAL MEETING

010 CHAIR FORD: Calls the meeting to order at 8:30 a.m.

Staff submits and members review proposed committee rules (EXHIBIT A).

001 CHAIR FORD: Introduces committee staff.

Members introduce themselves and explain their backgrounds.

MOTION: REP. MEEK moves to ADOPT proposed committee rules.

VOTE: CHAIR FORD: Hearing no objection, the rules are ADOPTED. REP.

STEIN is EXCUSED.

093 CHAIR FORD: Reviews acronyms in member's notebooks. 158 CHAIR FORD: Continues to review guidelines for committee.

189 CHAIR FORD: Discusses scheduling.

INFORMATIONAL MEETING- Budget Overview for Human Resource Area.

Speakers: Vickie Gates, Department of Human Resources Art Wilkenson, Legislative Fiscal Office Doug Wilson, Legislative Fiscal Office Kenneth Jones, Legislative Fiscal Office Ann Glaze, Legislative Fiscal Office

217 VICKI GATES, DEPARTMENT OF HUMAN RESOURCES: Discusses Governor's Budget, and submits a program guide (EXHIBIT B) and a summary briefing

(EXHIBIT C).

TAPE 2, SIDE A

015 GATES: Continues overview of budget summary.

095 Discussion of federal support of programs.

144 Discussion of Governor's Mandated Plus Budget (EXHIBIT C, page 6).

235 Discussion of major organizational changes (EXHIBIT C, page 7).

299 CHAIR FORD: Requests information on the Oregon Health Plan relating to the budgets.

333 GATES: The nursing home reimbursement rate reduction represents a reduction from the continuing level. The existing nursing home rates

will not be cut. There is a five percent increase. The issue is

whether or not we move on some of the reimbursement changes that we want to recommend and that we think we have rationale for.

TAPE 1, SIDE B

015 GATES: Continues overview of budget summary.

061 CHAIR FORD: Asks about revisions of services.

100 REP. FISHER: Asks about institutional services funding.

153 GATES: Continues to respond to member's questions.

173 REP. DELL: Requests clarification on the mandated budget.

183 REP. LUKE: Requests information on the closure of Hillcrest School.

229 ART WILKENSON, LEGISLATIVE FISCAL OFFICE: Submits and refers to Analysis of Governor's Recommended Budget by the Legislative Fiscal Office

(EXHIBIT D). Explains structure of Legislative Fiscal Office and introduces staff.

270 WILKENSON: Reviews Analysis of Governor's Budget, refers to page 42.

368 WILKENSON: Refers to chart on page 45 regarding funding.

412 Discussion of Mandated Plus Budget.

TAPE 2, SIDE B

018 Outline of major issues facing the committee this session.

089 DOUG WILSON, LEGISLATIVE FISCAL OFFICE: Refers to pages 54 and 55 of LFO's Anaysis of Governor's Recommended Budget. Submits Service

Priority System list (EXHIBIT E). Responds to questions from members.

255 GATES: Clarification of services to pregnant women.

331 KENNETH JONES, LEGISLATIVE FISCAL OFFICE: Discussion of budgets relating to the Mental Health and Developmental Disabilities Services

Division.

TAPE 3 SIDE A

025 JONES: Continues discussion of budgets.

110 REP. SHEILDS: Comments on care for non-institutionalized people.

142 JONES: Answers questions from members.

193 JONES: Extends invitation to members to visit institutions.

224 ANN GLAZE, LEGISLATIVE FISCAL OFFICE: Discusses Children's Services Division budget. Reviews costs, changes in programs.

TAPE 4 SIDE A

003 GLAZE: Continues to respond to member's questions.

006 0 CHAIR FORD: Adjourns the meeting at 11:00 a.m.

Submitted by, Reviewed by,

Barbara Porter Melanie Zermer Comm. Clerk

Comm. Administrator

EXHIBIT LOG: A - Proposed committee rules - staff - 3 pp. B - Program Guide, 93-95 Governor's Budget - V. Gates, Dept. of Human Resources - 10 pp. C - Summary Briefing, 93-95 Governor's Budget - V. Gates, DHR- 17 pp. D - Analysis of Govenor's Recommended Budget - A. Wilkenson, Legislative Fiscal Office - 107 pp. E - Service Priority System - Doug Wilson, Legislative Fiscal Office - 1 page