

HOUSE COMMITTEE ON HUMAN DEVELOPMENT

February 12, 1993 Hearing Room E 8:00 a.m. Tapes 38 - 39

MEMBERS PRESENT: Rep. Mary Alice Ford, Chair Rep. Beverly Stein,
Vice-Chair Rep. Marilyn Dell Rep. Bill Fisher Rep. Dennis Luke Rep. John
Meek Rep. Frank Shields

STAFF PRESENT: Melanie Zermer, Committee Administrator Barbara
Porter, Committee Clerk

MEASURES CONSIDERED: Introduction of LC Drafts Informational
meeting Mental Health and Developmental Disability
Services Division - Overview Office of Alcohol and Drug
Abuse Programs - Overview

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These minutes contain materials which paraphrase and/or summarize
statements made during this session. Only text enclosed in
quotation marks report a speaker's exact words. For complete contents
of the proceedings, please refer to the tapes. [--- Unable To Translate
Graphic ---]

TAPE 38, SIDE A

CHAIR FORD: Calls the meeting to order at 8:00 a.m.

Introduction of LC Drafts

MELANIE ZERMER, COMMITTEE ADMINISTRATOR: Summarizes LC 2006 and LC
2543.

MOTION: Rep. Stein moves the introduction of LC 2006 and LC 2543.

CHAIR FORD: Hearing no objection, the motion CARRIES.

Informational Meeting

Mental Health and Developmental Disability Services Division - Overview

RICHARD LIPPINCOTT MD, ADMINISTRATOR, MHDDSD: Presents overview of

MHDDSD. -mission -organization Developmental Disabilities Services
facilities Mental Health Services facilities Administrative Services

140 MHDDSD relates to the community base through 32 county mental health programs -these programs sub-contract to non-profit organizations

150 Prioritization of budget process Mental Health Division:
-personal and public safety, refers to DHR budget program guide (EXHIBIT A) -children and adolescent services -housing -community based services other than personal and public safety Developmental Disabled Services: -residential services -support services -vocational and supportive employment services

Discussion of budget with the members

TAPE 39, SIDE A

015 JAMES TOEWS, ASSISTANT ADMINISTRATOR, DEVELOPMENTAL DISABILITY SERVICES: Overview of services in terms of budget concerns. -residential -employment -other support services -vocational programs 100 Submits and refers to Community Services: People in Need (EXHIBIT B)

300 BARRY KAST, ASSISTANT ADMINISTRATOR, MENTAL HEALTH SERVICES: -One of the principal dilemmas in the budget is the relationship between community services and the continuing presence of the state hospital. -Services provided to: -anyone who perceives themselves as in a crisis -children and adolescents with severe emotional disturbances -adults with mental illnesses

-Refers to Governor's budgets, describes cuts in programs

-Community investment reduces hospital population

Submitted for the record, System of Care (EXHIBIT C)

Refers to Governors Budget (EXHIBIT D)

TAPE 38, SIDE B

KAST: Continues to describe Mental Health programs -Supports the Mandated Plus Budget

130 LIPPENCOTT: Would like the committee to consider caseload level.

Office of Alcohol and Drug Abuse Programs - Overview

165 JEFFREY KUSHNER, ASSISTANT DIRECTOR, OFFICE OF ALCOHOL AND DRUG ABUSE PROGRAMS: Submits and summarizes written overview of OADAP (EXHIBIT E) -impact on State Government -illicit drug use by students -OADAP structure -mission and goals (page 4, exhibit E)

290 program performance -discussion of standards

TAPE 39, SIDE B

010 KUSHNER: Continues overview of programs

035 -prevention relating to benchmarks

-discussion of budgets (page 37, exhibit E)

070 urgent benchmarks -drug-free babies -drug-free teens

100 Reference to beer and wine tax 165 Survey of direct beer &
wine tax revenue

-responds to questions from the members

CHAIR FORD: Adjourns the meeting at 9:45 a.m.

Submitted by:

Reviewed by:

Barbara Porter
Administrator

Melanie Zermer Clerk

EXHIBIT LOG:

A - Program Guide - DHR- 10 pages B - Community Services - DHR- 6
pages C - System of Care - DHR- 2 pages D - Governor's Budget - DHR-
82 pages E - Written overview - OADAP - 45 pages