

HOUSE COMMITTEE ON RULES AND REORGANIZATION

January 18, 1993 Hearing Room E 1:30 p.m. Tapes 5 - 6

MEMBERS PRESENT: Rep. John Watt, Chair Rep. Delna Jones Rep. Dave McTeague Rep. Cedric Hayden Rep. Michael Payne Rep. Eldon Johnson Rep. Fred Girod Rep. Avel Gordly

MEMBERS EXCUSED: Rep. Lonnie Roberts, Vice-Chair

STAFF PRESENT: Adrienne Sexton, Committee Administrator Edward Klein, Committee Clerk

MEASURES CONSIDERED: Informational Meeting (Oregon Benchmarks)

WITNESSES: Duncan Wyse, Oregon Progress Board Mike Marsh, Exec. Budget and Management

Craig Holt, Dept. of Transportation

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These minutes contain materials which paraphrase and/or summarize statements made during this session. Only text enclosed in quotation marks report a speaker's exact words. For complete contents of the proceedings, please refer to the tapes. [--- Unable To Translate Graphic ---]

TAPE 5, SIDE A

002 REPRESENTATIVE JOHN WATT, COMMITTEE CHAIR: Convenes meeting at 1:30 p.m. as a subcommittee. -Rep. Roberts is excused.

010 DUNCAN WYSE: Submits Oregon Benchmarks (EXHIBIT A). -Gives an overview on the Oregon Benchmarks process and implications. -History of the development of Benchmarks (Second Edition).

150 REPRESENTATIVE DELNA JONES: Where is the per capita income information?

155 WYSE: Responds.

166 REPRESENTATIVE CEDRIC HAYDEN: Questions about pregnancy rate.

170 WYSE: Responds.

180 REPRESENTATIVE DAVE MCTEAGUE: Are these Benchmarks developed and adopted by the Progress Board?

185 WYSE: Responds. -Continues outlining Benchmarks process and goals. -Gives examples.

306 WATT: What kind of cooperation are you getting from agencies?

312 WYSE: Very good. -Continues examples.

340 WATT: Asks how Wyse has gotten results so quickly. Are the shaded areas results (in the Benchmarks)?

348 WYSE: 1991 results, mostly. Yes, shaded areas are results. -Continues explanation.

411 MIKE MARSH, BUDGET AND MANAGEMENT: Explains how Benchmarks affects budgeting.

450 WYSE: Continues explanation.

489 JONES: Have you presented this information to any groups?

494 WYSE: Not yet.

TAPE 6, SIDE A

034 WYSE: Stresses that cooperation is necessary.

062 REPRESENTATIVE ELDON JOHNSON: Asks if Dan Simmons has seen the Benchmarks.

063 WYSE: Yes, and he likes it.

065 JONES: Suggests that Revenue and Ways & Means see Benchmarks soon.

075 WYSE: Yes, and we need cooperation.

081 REPRESENTATIVE FRED GIROD: Refers to page 11, asking why goals were set so high.

088 WYSE: Responds.

120 HAYDEN: Do the agencies not get money if they don't meet Benchmarks?

128 WYSE: Responds.

136 MARSH: We don't automatically withdraw the funds. -Explains Benchmarks process (EXHIBIT B).

188 WATT: Performance measures are the Benchmarks?

192 MARSH: Yes.

210 HAYDEN: Many Benchmarks are subjective though, aren't they?

214 MARSH: Responds.

260 GIROD: Refers to page 20 of EXHIBIT A & questions it.

273 MARSH: Responds. -Continues explanation.

375 JONES: Where does it note the impact on the customer?

382 MARSH: Responds. -History of performance measurements.

TAPE 5, SIDE B

033 MARSH: Continues.

043 WATT: You are then accountable to ensure that the agencies include these standards?

047 MARSH: Yes. But the results are not all in yet.

063 WATT: Can we compare these performance measures?

066 MARSH: Yes. There are a set of standards.

088 CRAIG HOLT, DEPT. OF TRANSPORTATION: If their mission is the same, then the set of standards is the same.

108 JOHNSON: Does Boards & Standards have to use these measures, too?

110 MARSH: Yes. -Continues with explanation. -Speaks about effectiveness and efficiency.

206 JONES: By the end of this year, should we be able to see the results of this in any office? 210 MARSH: Responds. -Continues explanation.

271 WATT: Calls recess until 3:00 p.m.

276 WATT: Calls back to order in subcommittee.

282 HOLT: Submits information (EXHIBIT C). -Speaks on the linkage to the Dept. of Transportation. -Notes missions of O.D.O.T.

TAPE 6, SIDE B

033 HOLT: Continues giving information.

048 JONES: Asks for definition of "not heavily congested."

052 HOLT: Responds.

093 MARSH: Comments on how they focus by region.

108 WATT: How long have you been using this for O.D.O.T.?

111 HOLT: Three years.

119 WATT: Can we take their experience and use that?

124 MARSH: Yes.

126 WATT: Why can't other agencies use that information then? Can the process be accelerated?

134 MARSH: Yes, it can be.

147 WATT: Will all agencies have one of these by next session?

152 MARSH: Yes.

154 REPRESENTATIVE MICHAEL PAYNE: Why isn't it broken down by gender?

160 WYSE: Good question.

177 WATT: Adjourns meeting at 3:21 p.m.

Prepared by

Reviewed by

Ken Brady

Administrator

Adrienne Sexton Clerk

EXHIBIT LOG:

A - Oregon Benchmarks - Duncan Wyse - 106 pages B - Performance
measures - Mike Marsh - 9 pages C - Performance measures - Craig Holt -
5 pages