

HOUSE COMMITTEE ON RULES AND REORGANIZATION

January 25, 1993 Hearing Room E 1:30 p.m. Tapes 9 - 11

MEMBERS PRESENT: Rep. John Watt, Chair Rep. Lonnie Roberts, Vice-Chair  
Rep. Delna Jones Rep. Cedric Hayden Rep. Michael Payne Rep. Fred Girod  
Rep. Avel Gordly

MEMBERS EXCUSED: Rep. Dave McTeague Rep. Eldon Johnson

STAFF PRESENT: Adrienne Sexton, Administrator Bridget Bailey,  
Coordinator

MEASURES CONSIDERED: Informational Meeting: Executive Department  
Briefing on New Directions.

WITNESSES: Cindy Becker, Executive Dept. John Radford,  
Accounting Division Jerry Schmitz, Information Systems Mike Marsh  
Theresa McHugh Karen Roach

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These minutes contain materials which paraphrase and/or summarize  
statements made during this session. Only text enclosed in  
quotation marks report a speaker's exact words. For complete contents  
of the proceedings, please refer to the tapes. [--- Unable To Translate  
Graphic ---]

TAPE 9, SIDE A

010 JOHN WATT, COMMITTEE CHAIR: Convenes meeting at 1:30 p.m.

027 CINDY BECKER, ASSISTANT DIRECTOR OF EXEC. DEPT.: Submits  
information

(EXHIBIT A) & speaks about the Executive Dept.

174 REPRESENTATIVE CEDRIC HAYDEN: In downsizing of state government,  
this is in net people, not in percentage related to population?

180 BECKER: Correct.

184 HAYDEN: But the County and Local is growing radically? Is  
there a transfer from State to Local?

187 BECKER: I haven't heard of that.

188 REPRESENTATIVE LONNIE ROBERTS, COMMITTEE VICE-CHAIR: Are we  
talking

about the lowest number per capita? So you may have more people working  
than you did a decade ago?

198 BECKER: Responds.

202 ROBERTS: Out of those jobs, how many will not come into the attrition retirement system?

210 BECKER: About 400 to 500.

215 HAYDEN: It is per capita then?

222 WATT: The number you based your figures on is per capita by population?

231 BECKER: Even though number of people in state is growing, the number of state employees are not.

238 WATT: No matter how many employees there are, are they being the most effective they can be?

242 BECKER: That's an important question.

246 WATT: How many programs do we have?

250 BECKER: Not sure off hand.

262 WATT: Can you tell me how much is saved in general fund dollars?

270 BECKER: \$150 million by the combination of efficiencies.

274 WATT: Do you have numbers for AFS, Revenue & Bldg. Codes?

278 BECKER: Yes. -States numbers.

288 ROBERTS: Makes note about training.

297 BECKER: Good point. -Explains what training is taking place.

306 ROBERTS: We pick up the tab on community college study?

308 BECKER: Yes.

311 JOHN RADFORD, ACCOUNTING DIVISION: Explains the project they've been working on. -Compares accounting system to other states. -Oregon ranks 31 in revenue among all 2000 governments in the U.S.A.

370 REPRESENTATIVE DELNA JONES: In terms of personnel how do we rank?

380 RADFORD: I don't have that information.

383 HAYDEN: Out of the top 2000? But there's only 50 states.

386 RADFORD: Yes, but also big counties, Los Angeles, etc. -Explains system.

TAPE 10, SIDE A

005 RADFORD: Continues explaining system. -Need to eliminate redundant systems. -Some agencies are instituting other systems.

020 WATT: Which agencies?

025 RADFORD: Corrections and Vocational Rehabilitation. -Explains

why.

034 JONES: What did we do with the money when we had it? Why didn't we do what we should have with it?

043 RADFORD: Responds. -Talks about funding.

093 WATT: We're not on the cutting edge of technology then?

097 RADFORD: Not on the administrative level.

103 WATT: Once the technology is in place . . . will there still be things that just won't need to be done?

114 RADFORD: Responds.

137 WATT: If the accounting systems were in place, how much money do you think we'd be saving?

143 RADFORD: \$19.9 million over 10 years. -Also improves efficiency.

160 HAYDEN: What's the cost benefit ratio?

164 RADFORD: About 14 to \$17 million.

169 JERRY SCHMITZ, INFORMATION SYSTEMS: Submits information (EXHIBIT B).

-Talks about merging departments.

195 WATT: Could you give an example?

197 SCHMITZ: Gives example using Motor Vehicles Division & Law Enforcement Data System. -Speaks on SB 1210.

336 WATT: Why have you waited so long to do this?

340 SCHMITZ: Systems weren't as available.

TAPE 9, SIDE B

075 SCHMITZ: Continues his explanation. -Need to change the whole process not just the hardware.

101 WATT: Aren't you more in an advisory role?

103 SCHMITZ: We work plans as well. -Continues explanation.

115 WATT: Will Information Systems be responsible for training?

117 SCHMITZ: As far as software, yes.

125 JONES: How are we doing for training?

135 SCHMITZ: The state's got about 20,000 computers and lots of people know how to use them.

165 GORDLY: How many accounting employees are there?

170 RADFORD: About 1200.

185 MIKE MARSH: We need to look at ways of being more efficient, have performance measurements in use, and let the agencies be accountable for that. -Speaks about SB 196, SB 132, & SB 135.

445 THERESA MCHUGH: Speaks about frequent flyer miles with the airlines.

480 MARSH: Speaks about SB 131.

TAPE 10, SIDE B

042 MARSH: Speaks about SB 171. -Answers question as to who defines measures. -Notes other states that have done similar things.

130 GORDLY: Asks about reduction of diversity on the workforce.

150 WATT: Calls a 15 minute recess.

155 KAREN ROACH: Gives an overview of human resource management. -Answers Rep. Gordly's question. -Gives example.

415 REPRESENTATIVE MICHAEL PAYNE: Would there be any constitutional ramifications?

420 ROACH: Research says no.

TAPE 11, SIDE A

069 WATT: Adjourns meeting 3:35 p.m.

Prepared by

Reviewed by

Ken Brady

Adrienne Sexton

EXHIBIT LOG:

A - Information from Cindy Becker - 6 pages B - Information from Jerry Schmitz - 2 pages