

SENATE COMMITTEE ON HUMAN RESOURCES

January 27, 1993 Hearing Room B 3:00 p.m. Tapes 1 - 2

MEMBERS PRESENT: Sen. Bill McCoy, Chair Sen. Neil Bryant Sen. Wes Cooley Sen. Grattan Kerans Sen. Dick Springer

STAFF PRESENT: Mike Meriwether, Committee Administrator Alyssa Valenti, Committee Assistant Stephanie Holmes, Researcher

MEASURES CONSIDERED: Organizational Meeting Department of Human Resources Overview

WITNESSES: Kevin Concannon, Director of DHR

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These minutes contain materials which paraphrase and/or summarize statements made during this session. Only text enclosed in quotation marks report a speaker's exact words. For complete contents of the proceedings, please refer to the tapes. [--- Unable To Translate Graphic ---]

TAPE 1, SIDE A

006 CHAIR McCOY: Calls the meeting to order at 3:15 p.m.

- Introduction of Committee Members and Staff

048 MOTION: SENATOR KERANS: Moves to ADOPT the proposed Committee rules.

CHAIR McCOY: Hearing no objection, the MOTION is ADOPTED.

056 MIKE MERIWETHER, Committee Administrator, presents tentative work plan.

- Hearings to familiarize us with DHR organizational divisions, institutions and programs. - Tour of Fairview on 2-1-93, HRB at 2:50 p.m. - Tour of Oregon State Hospital on 2-3-93, HRB at 2:50 p.m. - Possible other tours also

083 SEN. BRYANT: Would like to include a tour of Dammasch

096 KEVIN CONCANNON, Director of DHR (Department of Human Resources), presents agency overview. 300 SEN. KERANS: Question on Mandated Budget. DHR seems to have been singled out for the heaviest hit.

353 CONCANNON: In the basic mandated budget, DHR would be at 84 percent of the current services level. At the mandated plus level,

we end up somewhere around 91 percent.

370 CONCANNON: Introduces EXHIBIT B

- Draws attention to 78.6 cents of every dollar spent through DHR goes out in a payment. Six cents goes to operating facilities like Hillcrest. Ten percent goes out in the CSD/AFS VocRehab Division, and five percent goes into administration.

TAPE 2 SIDE A

005 CONCANNON: continues testimony on EXHIBIT B

100 CONCANNON: continues testimony

200 CONCANNON: continues testimony

264 CONCANNON: gives overview of proposed legislation for 1993 Legislative Session

- recommend as much as 2/3 of the family treatment that

is currently provided by CSD workers be contracted out to counties or not-for-profit agencies.

350 CONCANNON: continues testimony

TAPE 1 SIDE B

005 CONCANNON: continues testimony on EXHIBIT B

200 CONCANNON: continues testimony

340 CONCANNON: continues testimony

409 CONCANNON: concludes testimony

411 CHAIR McCOY: Raised questions to Concannon regarding transfer of the Employment Division to a separate agency.

440 CHAIR McCOY: Thanks CONCANNON for his testimony.

450 CHAIR McCOY ADJOURNS MEETING AT 4:31 P.M.

EXHIBIT LOG: A - Senate Human Resources Committee Rules - 2 pages B - Testimony on the Department of Human Resources - Kevin Concannon - 67 pages

Submitted by:

Reviewed by:

Alyssa Valenti
Administrator

Mike Meriwether Assistant