HOUSE COMMITTEE ON LEGISLATIVE RULES AND REAPPORTIONMENT

June 7, 1991Room 350 12:30 p.m. Tapes 51 - 52 House Committee on Legislative Rules and Reapportionment June 7, 1991 Page

MEMBERS PRESENT: Rep. Greg Walden, Chair Rep. Peter Courtney, Vice-Chair Rep. Ray Baum Rep. Margaret Carter Rep. Ron Cease Rep. Beverly Clarno Rep. Carl Hosticka Rep. Fred Parkinson Rep. Bill Markham

STAFF PRESENT: Greg Leo, Committee Administrator Carol Wilder, Committee Assistant

MEASURES

CONSIDERED:

HB 3586 PH & WS

SB 5535 PH & WS Introduction of Measure

These minutes contain materials which paraphrase and/or summarize statements made during this session. Only text enclosed in quotation marks report a speaker's exact words. For complete contents of the proceedings, please refer to the tapes.

TAPE 51, SIDE A

010 CHAIR WALDEN calls the meeting to order at 12:30 p.m. and opens a public hearing on HB 358 6.

HB 3586 - REQUIRES GOVERNOR TO SUBMIT 1993-1995 BUDGET BY DECEMBER 31, 1991 - PUBLIC HEARING

007 MIKE MARSH, Executive Department: The Executive Department and Governor are going to be going through a significant process over the next six to nine months doing a program review of state government along with legislative leadership and legislative staff to make sure we have both the organizational structure issues, systems issues and actual programs of state government reviewed and prioritized as they relate to the future. We want to make sure we are ready for the 1993-1995 budget process so that can make the kinds of cuts that are going to be necessary. We aren't planning on looking at the detail of numbers in this period but rather the broader programs of government, the efficiencies we can have occur through system changes. We feel this process is critical before we start getting into line item discussions. We need to have some citizen participation in that process through a private sector group that has been tabbed to come in as a task force.

Before that process begins we will have a tentative budget out in September 199 1 which delineates what the plan would be under the timber revenue forecasts so members of the Legislature and others can see what the budget planning would result in for 199 3-1995. That the end of that process, in the January - March time frame, we would have another estimate done that would show, with the latest revenue estimates what would be happening for 1993-1995.

On the other side, looking at the bill and its requirement about having a line item budget developed by the Governor by December 31, that would be almost four years before the period to be covered. It would be a difficult if not impossible process. I feel the results would not be what you would like to see.

- 055 Issues discussed: >Process of projecting budget.
- 103 MICHAEL RYAN, Executive Assistant to State Treasurer: I believe from the discussion with Mr. Marsh and by review of the bill you understand the content of the legislation. While the bill may create difficulties, it is the opinion of the State Treasurer and I think by you also, these are extremely difficult times. While it may cause some difficulties for all of us to create the factual information, those are things we have to overcome. The intent of the Treasurer is not to cause enormous difficulties for state government or to send any kind of political message, but to bring before the Legislature and the people of Oregon as early as possible as much information relative to 1993-95 and beyond as possible so the discussion can begin to take place as early as possible.

This legislation was drawn as a conclusion to a letter that the State Treasurer received from the Governor in which she indicated it was her intention to go through an extensive budget review process prior to the end of this calendar year including the organization, efficiencies and potential cuts within state government.

- 136 Issues discussed: >State Treasurer actions regarding budget activities and issuance of bonds. >Whether the purpose of the bill is to put something on the ballot for the voters.
- 246 CHAIR WALDEN closes the public hearing on HB 3586 and opens a public hearing on SB 553.5.
- (Tape 51, Side A) SB 5535 APPROPRIATES MONEY FROM GENERAL FUND TO COLUMBIA RIVER GORGE COMMISSION FOR BIENNIAL EXPENSES. PUBLIC HEARING
- 253 CHAIR WALDEN closes the public hearing on SB 5535 and opens the work session on SB 553 5.
- 262 MOTION: REP. CARTER moves that SB 5535 A-Eng. be sent to the Floor with a DO PASS recommendation.
- 268 VOTE: In a roll call vote, all members present vote AYE. REPS. MARKHAM, MILLER and PARKINSON are EXCUSED.
- 274 CHAIR WALDEN declares the motion PASSED. REP. MASON will lead discussion on the Floor.

INTRODUCTION OF MEASURES

- LC 4126 ADJOURNS 66TH LEGISLATIVE ASSEMBLY
- 289 MOTION: REP. HOSTICKA moves that LC 4126 be introduced as being sponsored by the House Committee on Legislative Rules and Reapportionment.
- 290 VOTE: CHAIR WALDEN, hearing no objection to the motion, declares the motion ADOPTED.

306 CHAIR WALDEN opens a work session on HB 3586.

(Tape 51, Side A) HB 3586 - REQUIRES GOVERNOR TO SUBMIT 1993-1995 BUDGET BY DECEMBER 31, 199 1. - WORK SESSION

307 MOTION: REP. HOSTICKA moves that HB 3586 BE TABLED.

322 REP. HOSTICKA withdraws his motion to Table HB 3586.

324 MOTION: REP. CLARNO moves that HB 3586 be sent to the Floor with a DO PASS recommendation.

Issues discussed: >Unreliable forecasting. >Credibility with people of state. >Bill is a one time requirement.

037 REP. MARKHAM calls for the question.

038 VOTE: In a roll call vote, REPS. BAUM, CLARNO, MARKHAM, MILLER, PARKINSON and CHAIR WALDEN vote AYE. REPS. CARTER, CEASE, HOSTICKA, MASON and COURTNEY vote NO.

042 CHAIR WALDEN declares the motion PASSED. REP. BAUM will lead discussion on the Floor.

045 CHAIR WALDEN declares the meeting adjourned at 1:10 p.m.

Transcribed and submitted by,

Annetta Mullins Assistant

EXHIBIT SUMMARY

NO EXHIBITS