

SENATE INTERIM COMMITTEE ON FINANCE & REVENUE

September 14, 2012
8:00 AM

Hearing Room A
ID# 8877

MEMBERS PRESENT: Sen. Ginny Burdick, Chair
Sen. Frank Morse, Vice-Chair
Sen. Mark Hass
Sen. Chris Telfer

STAFF PRESENT: Paul Warner, Legislative Revenue Officer
Mazen Malik, Sr. Economist
Chris Allanach, Sr. Economist
Dae Baek, Economist
Christine Broniak, Economist
Corinne Gavette, Office Manager
Dustin Bishop, Intern

ISSUES HEARD: Core Systems Replacement Project Update
Shared Services Fund
Tax Competitiveness Study
Measure 50 and the Property Tax System
Committee Bill Draft requests for 2013 Session

WITNESSES Eric Smith, DOR
Ken Ross, DOR
Dennis Mulvihill, Washington County
Rob Masters, Washington County
Andy Duyck, Washington Co Commissioner
Erin Carlson, Washington Co
Michael Brown, City of Hillsboro
Mike McCarther, Sherman County
Mike Duyck, Chief TVF Volunteer Fire Dept
Eric Amos, Oregon Business Assn Panel
Harvey Platt, Oregon Business Assn Panel
Randy Miller, Oregon Business Assn Panel
Debra Guzman, CFO - TVF

SFR

9/14/2012 8:07:04 AM

8:07:18 AM Meeting Called to Order by SFR Chair Burdick

8:07:33 AM 8:00 to 8:30: Core Systems Replacement Project Update
8:07:39 AM Paul Warner, Legislative Revenue Officer
8:08:40 AM Eric Smith, DOR
8:11:07 AM Chair Burdick
8:12:04 AM Ken Ross, DOR
8:13:07 AM {Exhibit} A: DOR Core system replacement chart
8:15:56 AM Chair Burdick
8:17:00 AM Eric Smith
8:19:55 AM Chair Burdick
8:20:03 AM Eric Smith
8:21:56 AM Chair Burdick
8:21:59 AM Eric Smith
8:22:03 AM Chair Burdick
8:22:26 AM Eric Smith
8:23:36 AM Chair Burdick
8:23:39 AM Sen. Telfer
8:24:17 AM Eric Smith
8:24:55 AM Vice-Chair Morse
8:25:15 AM Eric Smith
8:25:27 AM Chair Burdick
8:25:54 AM Paul Warner
8:28:01 AM Chair Burdick
8:28:03 AM Warner
8:28:11 AM Chair Burdick
8:28:17 AM {Exhibit} B: Strategic Investment Program - Gain share
8:28:17 AM 8:30 to 9:00: Shared Services Fund: Background and Estimated Impact
8:28:22 AM Dennis Mulvihill, Washington County
8:36:30 AM Rob Masters, Washington County
8:43:54 AM Chair Burdick
8:45:06 AM Dennis Mulvihill
8:45:08 AM Chair Burdick
8:45:46 AM Andy Duyck, Washington Co Commissioner
8:49:57 AM Chair Burdick
8:51:14 AM Andy Duyck
8:51:33 AM Chair Burdick
8:51:53 AM Andy Duyck
8:52:53 AM Erin Carlson, Washington County
8:56:09 AM Chair Burdick
8:56:26 AM Michael Brown, City of Hillsboro
8:58:54 AM Chair Burdick
8:58:58 AM Sen. Telfer
8:59:45 AM Andy Duyck
8:59:48 AM Sen. Hass
9:01:02 AM Chair Burdick
9:01:17 AM Mike McCarther, Sherman County

9:07:21 AM Chair Burdick
9:07:30 AM Mike McCarther
9:07:33 AM Chair Burdick
9:07:48 AM Sen. Telfer
9:08:02 AM Mike McCarther
9:08:20 AM Mike Duyck, Volunteer Fire Dept TVF
9:09:56 AM Chair Burdick
9:11:34 AM Warner
9:11:34 AM 9:00 to 10:00: Tax Competitiveness Study Project Outline & Update
9:14:02 AM {Exhibit} C: Taxation and Oregon's Interstate Competitiveness RR#4-12
9:18:49 AM Chair Burdick
9:18:52 AM Warner
9:20:03 AM Sen. Hass
9:20:06 AM Warner
9:29:11 AM Chair Burdick
9:29:18 AM Warner
9:29:25 AM Chair Burdick
9:29:35 AM Warner
9:30:16 AM Chair Burdick
9:30:27 AM Warner
9:31:07 AM Vice-Chair Morse
9:31:51 AM Warner
9:33:28 AM Vice-Chair Morse
9:35:16 AM Warner
9:35:33 AM Sen. Telfer
9:36:23 AM Warner
9:37:37 AM Chair Burdick
9:37:49 AM Chris Allanach, LRO Staff
9:38:52 AM Warner
9:38:56 AM Chair Burdick
9:39:00 AM Vice-Chair Morse
9:39:25 AM Dustin Bishop, LRO Intern
9:39:48 AM Chair Burdick
9:40:43 AM Eric Amos
9:40:44 AM Oregon Business Association Panel
9:43:47 AM Chair Burdick
9:44:08 AM Harvey Platt
9:48:17 AM Randy Miller
9:54:15 AM Chair Burdick
9:54:52 AM Randy Miller
9:54:57 AM Chair Burdick
9:55:19 AM Chair Burdick
9:55:43 AM Randy Miller
9:55:45 AM Chair Burdick
9:56:04 AM Harvey Platt
9:56:22 AM Chair Burdick

9:56:32 AM Randy Miller
9:56:59 AM Chair Burdick
9:57:04 AM Harvey Platt
9:57:08 AM Chair Burdick
9:57:13 AM Harvey Platt
9:58:03 AM Chair Burdick
9:58:06 AM Sen. Hass
10:00:37 AM Harvey Platt
10:01:27 AM Randy Miller
10:02:46 AM Chair Burdick
10:03:13 AM Vice-Chair Morse
10:04:03 AM Chair Burdick
10:04:09 AM Harvey Platt
10:04:11 AM Chair Burdick
10:04:27 AM Harvey Platt
10:04:33 AM Randy Miller
10:04:35 AM Chair Burdick
10:04:39 AM Sen. Hass
10:05:23 AM Harvey Platt
10:05:26 AM Chair Burdick
10:05:35 AM Randy Miller
10:05:42 AM Chair Burdick
10:05:47 AM Vice-Chair Morse
10:07:02 AM Chair Burdick
10:07:16 AM Harvey Platt
10:07:20 AM Randy Miller
10:07:22 AM Chair Burdick
10:08:00 AM 10:00 to 10:45: Measure 50 and the Property Tax System
10:08:37 AM Christine Broniak, LRO Staff
10:09:13 AM Chair Burdick
10:09:27 AM Mike Duyck, Fire Chief, TVF
10:09:35 AM Tualatin Valley Fire and Rescue
10:10:19 AM Debra Guzman, CFO TVF
10:10:57 AM {Exhibit} D: Property Tax system presentation
10:23:52 AM Sen. Telfer
10:24:28 AM Debra Guzman
10:24:41 AM Sen. Telfer
10:25:05 AM Mike Duyck
10:25:14 AM Sen. Telfer
10:25:24 AM Chair Burdick
10:25:45 AM Sen. Telfer
10:25:49 AM Chair Burdick
10:25:58 AM Mike Duyck
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10:34:59 AM Chair Burdick
10:35:01 AM Sen. Telfer
10:35:03 AM Chair Burdick
10:35:07 AM Mike Duyck
10:39:24 AM Chair Burdick
10:39:38 AM Mike Duyck
10:40:17 AM Chair Burdick
10:40:52 AM Warner
10:41:00 AM 10:45 to 11:00: Committee Bill Draft Requests for 2013 Session
10:42:07 AM Chair Burdick
10:42:28 AM Warner
10:42:54 AM Chair Burdick
10:43:00 AM Meeting Adjourned

EXHIBITS

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8:13:07 AM {Exhibit} A: DOR Core system replacement chart
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9:14:02 AM {Exhibit} C: Taxation and Oregon's Interstate Competitiveness RR#4-12
10:10:57 AM {Exhibit} D: Property Tax system presentation