



STATE OF OREGON

INTEROFFICE MEMO

TO: Gregg Kantor

DATE: October 30, 1989

FROM: Lise Glancy *LG*

SUBJECT: Information on Regional Strategies Program for County Binders

Enclosed please find some information I have quickly pulled together on the projects approved as part of the 15 regional strategies. Our Section is currently working on collecting regional reports on accomplishments in strategies, including job creation, leverage, partnerships, etc. This level of information is not currently available.

This packet contains the following information:

1. A brochure on the legacy of the 1987-89 biennium of the Regional Strategies Program;
2. Press releases on the approval of the 15 regional strategies;
3. A listing of the projects approved in the 15 strategies by region/county; and
4. A report of the projects for which funding has been disbursed (Note: Funds are released as needed, not at time of approval.)

Hope this helps. More to follow in January, 1990.

A:CTYRPT.1g

cc: David Hooper
LG Chron
Tickler January 2

Regional Strategies Status Report Biennium 1

October 26, 1989

Total Projects: 166

	<u>Committed</u>	<u>Delivered</u>	<u>Percentage</u>
Projects (RSF commitments only)	123	81	65.8
RSF committed	25,002,228.01	13,175,647.45	52.7
Match	231,152,973.00	76,927,546.17	33.2
Jobs		134	

<u>Region</u>	<u>Project</u>	<u>Drawn</u>
Coos County	Marine Fabrication---Drydock Facility	14,000.00
Coos County	Marine Fabrication-Distant Water Fleet	96,257.00
Coos County	Marketing Promotion	51,639.60
Coos County	Multi-Cargo Fac. & Channel Deepening	252,000.00
Central Oregon	Tri-County Media Package	45,000.00
Central Oregon	Industrial Development Marketing	140,000.00
Central Oregon	COED Business Information Center	14,000.00
Central Oregon	Crook County Park & Amphitheater	24,000.00
Central Oregon	High Desert Museum Tourism Center	7,000.00
Central Oregon	Metolius Roadside Visitor Information	15,000.00
Central Oregon	Culver Transfer Station and Sign	8,000.00
Central Oregon	Willow Canyon Trail Phase III	35,000.00
Baker County	Oregon Trail National Monument	22,350.00
Baker County	Oregon Trail Project Coordinator	57,460.86
Oregon Tourism Alliance	Marketing Plan	476,804.32
Oregon Tourism Alliance	Host Program	70,000.00
Oregon Tourism Alliance	Interactive Database Program	8,000.00
Oregon Tourism Alliance	Strategy Support Services	80,000.00
Oregon Tourism Alliance	Oregon Convention Center	7,500,000.00
Oregon Tourism Alliance	Astoria Civic Pier	15,500.00
Oregon Tourism Alliance	Cannon Beach Arts Center	25,000.00
Oregon Tourism Alliance	Lewis & Clark Historical Pagent & Trail	32,540.00
Oregon Tourism Alliance	Mariner's Center	15,000.00
Oregon Tourism Alliance	Dalton Lake Marketing & Design Study	21,460.64
Oregon Tourism Alliance	Oregon Coast Aquarium	650,000.00
Oregon Tourism Alliance	Garibaldi Boat Basin	50,000.00
Oregon Tourism Alliance	Multi-Purpose Arena	42,115.00
Oregon Tourism Alliance	Yamhill County Wineries & Tourism Center	6,916.50
Oregon Tourism Alliance	Equestrian Center	68,449.34
Lane County	General Marketing Fund	1,796.00
Marion/Polk	Marketing Support Programs	172,068.51
Marion/Polk	Outreach, Education, Accountability	30,348.37
Marion/Polk	Administrative Support	10,758.00
Marion/Polk	Workforce Support Association	7,500.00
Southern Oregon	Market Research/Advertising/Response	418,429.96
Southern Oregon	Interactive Video	69,205.68
Southern Oregon	Account Executive Services	91,663.00
Southern Oregon	Docia Sweet Hall Renovation	10,000.00

Regional Strategies Status Report Biennium 1

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<u>Region</u>	<u>Project</u>	<u>Drawn</u>
Southern Oregon	Port of Port Orford Improvements	18,440.00
Southern Oregon	Port of Brookings-Harbor Dock Replace	100,000.00
Southern Oregon	Wildlife Safari	250,010.78
Southern Oregon	Umpqua Riverfront Revitalization	73,181.77
Southern Oregon	SUHS Pioneer/Indian Museum Cultural Ctr	11,275.08
Southern Oregon	Bear Creek Greenway	124,439.00
Southern Oregon	Clean Air Campaign	47,352.76
Southern Oregon	Exposition Park Improvements	45,000.00
Southern Oregon	Red Carpet--Gateway Eagle Point	7,500.00
Southern Oregon	Upper Rogue Regional Park	240,100.00
Southern Oregon	Southern Oregon Visitors Info. Center	25,000.00
Southern Oregon	McKee Bridge Renovation	42,310.00
Southern Oregon	Pacific Institute of Natural Sciences	33,000.00
Southern Oregon	Grants Pass Welcome Center	82,500.00
Southern Oregon	Illinois River Information Center	75,000.00
Southern Oregon	Josephine County Airport Improvements	48,000.00
Southern Oregon	Josephine County Fairgrounds Master Plan	30,000.00
Southern Oregon	Indian Mary Park Entry Road	19,000.00
Southern Oregon	Hog Creek Boat Landing	20,191.00
Southern Oregon	Lake Selmac County Park Improvements	44,309.00
Southern Oregon	Pierce Riffle Ramp Handicap Access	2,500.00
Southern Oregon	Lathrop Landing/Matson Park River Access	11,000.00
Linn/Benton	University Enterprise Program	23,645.00
Linn/Benton	Business Enterprise Center (Incubator)	417,657.57
Linn/Benton	Renewable Resources Office and Support	17,900.00
Linn/Benton	Projects Coordinator	15,236.55
Linn/Benton	Investment Incentives	50,000.00
Linn/Benton	Financial and Business Services	6,000.00
Linn/Benton	Outreach Program	22,150.00
Malheur	Market Evaluation	8,500.00
Malheur	Technical Assistance Grant Fund	123,000.00
Malheur	Industrial Recruitment	10,000.00
Klamath	User Fee Airport	36,675.00
Hood River	Laboratory Equipment	50,000.00
North Central	Marketing Project	3,318.11
North Central	Co-Arts Slate	7,500.00
North Central	Big Band Festival	1,586.00
North Central	Sign and Market Historic Sites	7,441.14
North Central	Riverfront Park	247,213.18
North Central	Two John Day River Campsites	4,390.77
Morrow/Umatilla	Research for High Value Fruits and Veg.	55,911.96
Union/Wallowa	Strategic Marketing Plan	12,150.00
Union/Wallowa	Business Recruitment	50,000.00
Total All		13,175,647.45
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October 26, 1989

APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Coos County Regional Strategy

Coos County

	<u>RSF Approved</u>	<u>Approved +Modified</u>	<u>Other Funds</u>	<u>Total All Funds</u>
01 Marine Fabrication---Drydock Facility	90,000	14,000.00	3,921,000	4,011,000.00
02 Marine Fabrication-Distant Water Fleet	54,000	130,000.00	656,000	710,000.00
03 Marketing Promotion	133,680	133,680.00	25,000	158,680.00
04 Multi-Cargo Fac. & Channel Deepening	265,000	265,000.00	315,000	580,000.00
05 Highway Improvements	0	0.00	0	0.00
06 BLM Land Acquisition	0	0.00	0	0.00
COUNTY TOTALS	542,680	542,680.00	4,917,000	5,459,680.00
REGION TOTALS	542,680	542,680.00	4,917,000	5,459,680.00
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Central Oregon Regional Strategy

Regional Projects

01 Highway 97 Improvements	0	0.00	17,500,000	17,500,000.00
02 Welcome Center	200,000	200,000.00	1,534,850	1,734,850.00
05 Tri-County Media Package	45,000	45,000.00	75,000	120,000.00
06 Industrial Development Marketing	215,000	215,000.00	135,000	350,000.00
07 COED Business Information Center	14,000	14,000.00	14,000	28,000.00
10 RACOCO Modular Unit	40,000	40,000.00	27,415	67,415.00
COUNTY TOTALS	514,000	514,000.00	19,286,265	19,800,265.00

Crook County

14 Prineville Theatre	30,000	0.00	0	0.00
15 Crook County Park & Amphitheater	0	30,000.00	43,694	73,694.00
COUNTY TOTALS	30,000	30,000.00	43,694	73,694.00

Deschutes County

03 Redmond Chamber Satellite	35,000	35,000.00	199,750	234,750.00
04 Reservation and Activities Center	65,000	65,000.00	27,000	92,000.00
08 High Desert Museum Tourism Center	7,000	7,000.00	44,000	51,000.00
12 LaPine Rodeo Grounds	6,000	6,000.00	44,500	50,500.00
COUNTY TOTALS	113,000	113,000.00	315,250	428,250.00

Jefferson County

09 Madras Reader Sign	35,000	0.00	0	0.00
11 Metolius Roadside Visitor Information	15,000	15,000.00	12,675	27,675.00
13 Culver Transfer Station and Sign	8,000	8,000.00	7,584	15,584.00
16 Willow Canyon Trail Phase III	0	35,000.00	25,500	60,500.00
COUNTY TOTALS	58,000	58,000.00	45,759	103,759.00
REGION TOTALS	715,000	715,000.00	19,690,968	20,405,968.00
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October 26, 1989

APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Baker County Regional Strategy

Baker County	RSF Approved	Approved +Modified	Other Funds	Total All Funds
01 Oregon Trail National Monument	390,000	390,000.00	5,555,000	5,945,000.00
02 Oregon Trail Project Coordinator	60,000	60,000.00	0	60,000.00
03 Recreation Management Plan	0	0.00	20,000	20,000.00
04 Spring Recreation Site	0	0.00	80,000	80,000.00
05 Designation of Hwy 26 to Access Oregon	0	0.00	0	0.00
06 Signage Improvements	0	0.00	0	0.00
07 TA to Address Legislative Concerns	0	0.00	0	0.00
COUNTY TOTALS	450,000	450,000.00	5,655,000	6,105,000.00
REGION TOTALS	450,000	450,000.00	5,655,000	6,105,000.00
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Oregon Tourism Alliance Regional Strategy

Regional Projects

01 Marketing Plan	894,640	894,640.00	2,080,000	2,974,640.00
02 Host Program	70,000	70,000.00	15,000	85,000.00
03 Signage Program	0	0.00	50,000	50,000.00
04 Interactive Database Program	8,000	8,000.00	0	8,000.00
05 Strategy Support Services	160,000	160,000.00	0	160,000.00
06 Tourism Development Program	65,000	65,000.00	0	65,000.00
23 Oregon Convention Center	7,500,000	7,500,000.00	70,000,000	77,500,000.00
24 Highway Improvements	0	0.00	12,580,000	12,580,000.00
COUNTY TOTALS	8,697,640	8,697,640.00	84,725,000	93,422,640.00

Clatsop County

07 Astoria Civic Pier	60,000	60,000.00	2,326,000	2,386,000.00
08 Cannon Beach Arts Center	25,000	25,000.00	2,500	27,500.00
09 Lewis & Clark Historical Pagent & Trail	51,350	51,350.00	104,065	155,415.00
10 Mariner's Center	15,000	15,000.00	10,600	25,600.00
COUNTY TOTALS	151,350	151,350.00	2,443,165	2,594,515.00

Columbia County

11 Dalton Lake Marketing & Design Study	50,000	50,000.00	0	50,000.00
12 Rainier Visitors Information Center	12,500	12,500.00	3,500	16,000.00
13 State Park Study	0	0.00	20,000	20,000.00
14 Coon Island Dock	0	0.00	60,000	60,000.00
15 Multnomah Channel Access	0	0.00	190,000	190,000.00
COUNTY TOTALS	62,500	62,500.00	273,500	336,000.00

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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Lincoln County

	RSF Approved	Approved +Modified	Other Funds	Total All Funds
16 Oregon Coast Aquarium	1,000,000	1,000,000.00	9,000,000	10,000,000.00
COUNTY TOTALS	1,000,000	1,000,000.00	9,000,000	10,000,000.00

Multnomah County

17 Blue Lake Park Boater Access	0	0.00	500,000	500,000.00
COUNTY TOTALS	0	0.00	500,000	500,000.00

Tillamook County

18 Garibaldi Boat Basin	50,000	50,000.00	340,000	390,000.00
19 Multi-Purpose Arena	42,115	42,115.00	28,667	70,782.00
COUNTY TOTALS	92,115	92,115.00	368,667	460,782.00

Yamhill County

20 Yamhill County Wineries & Tourism Center	90,000	90,000.00	206,000	296,000.00
21 Equestrian Center	200,000	200,000.00	230,445	430,445.00
22 Rodger's Landing River Park	0	0.00	75,000	75,000.00
COUNTY TOTALS	290,000	290,000.00	511,445	801,445.00
REGION TOTALS	10,293,605	10,293,605.00	97,821,777	108,115,382.00
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Lane County Regional Strategy

Lane County

01 RRP Transportation Improvements	0	0.00	8,621,000	8,621,000.00
02 RRP First Park Building	1,700,000	1,700,000.00	9,300,000	11,000,000.00
03 Development Incentives	200,000	200,000.00	0	200,000.00
04 General Marketing Fund	150,000	150,000.00	300,000	450,000.00
05 Technology Transfer Office	100,000	100,000.00	100,000	200,000.00
06 Booth-Kelley Redevelopment Center	100,000	100,000.00	6,855,000	6,955,000.00
COUNTY TOTALS	2,250,000	2,250,000.00	25,176,000	27,426,000.00
REGION TOTALS	2,250,000	2,250,000.00	25,176,000	27,426,000.00
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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Marion/Polk Regional Strategy

Regional Projects	<u>RSF Approved</u>	<u>Approved +Modified</u>	<u>Other Funds</u>	<u>Total All Funds</u>
01 Marketing Support Programs	1,750,000	1,750,000.00	1,750,000	3,500,000.00
02 Outreach, Education, Accountability	145,610	145,610.00	72,400	218,010.00
03 Administrative Support	77,000	77,000.00	11,000	88,000.00
04 Workforce Support Association	43,500	43,500.00	0	43,500.00
05 Development of Farm Labor Housing	80,000	80,000.00	0	80,000.00
COUNTY TOTALS	2,096,110	2,096,110.00	1,833,400	3,929,510.00
REGION TOTALS	2,096,110	2,096,110.00	1,833,400	3,929,510.00
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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Southern Oregon Regional Strategy

Regional Projects	RSF Approved	Approved +Modified	Other Funds	Total All Funds
01 Market Research/Advertising/Response	640,000	640,000.00	140,000	780,000.00
04 Interactive Video	215,000	215,000.00	0	215,000.00
05 Directional/Informational Signage	0	0.00	0	0.00
06 Regional Loop Tour Signage	50,000	50,000.00	0	50,000.00
07 Account Executive Services	100,000	100,000.00	0	100,000.00
COUNTY TOTALS	1,005,000	1,005,000.00	140,000	1,145,000.00
Curry County				
15 Silver Fire Recovery Reforestation	50,000	50,000.00	5,684,000	5,734,000.00
16 Docia Sweet Hall Renovation	10,000	10,000.00	137,400	147,400.00
17 Brookings-Harbor Tourism Info Center	5,000	5,000.00	2,000	7,000.00
18 Port Orford Kiosk	6,650	6,650.00	1,350	8,000.00
19 Port of Port Orford Improvements	18,440	18,440.00	25,841	44,281.00
20 Port of Brookings-Harbor Dock Replace	100,000	100,000.00	50,000	150,000.00
21 Brookings Harbor Visitor Center ROW	0	0.00	0	0.00
COUNTY TOTALS	190,090	190,090.00	5,900,591	6,090,681.00
Douglas County				
33 Wildlife Safari	365,000	365,000.00	1,185,320	1,550,320.00
34 Umpqua Riverfront Revitalization	152,415	152,415.00	2,601,785	2,754,200.00
35 SUHS Pioneer/Indian Museum Cultural Ctr	50,000	50,000.00	175,300	225,300.00
36 Dean Creek Elk Viewing Area	0	0.00	519,500	519,500.00
37 Ben Irving/Sawyer Rapids Boat Ramps	0	0.00	35,000	35,000.00
COUNTY TOTALS	567,415	567,415.00	4,516,905	5,084,320.00
Jackson County				
22 Bear Creek Greenway	124,439	124,439.00	2,524,713	2,649,152.00
23 Gold Hill Depot & Historical Center	17,000	17,000.00	41,300	58,300.00
24 Clean Air Campaign	200,000	200,000.00	785,000	985,000.00
25 Exposition Park Improvements	45,000	45,000.00	10,000	55,000.00
26 Red Carpet--Gateway Eagle Point	56,000	56,000.00	60,430	116,430.00
27 Upper Rogue Regional Park	240,100	240,100.00	393,900	634,000.00
28 Southern Oregon Visitors Info. Center	25,000	25,000.00	58,184	83,184.00
29 Britt Festival Parking Lot Development	36,000	36,000.00	30,000	66,000.00
30 Ashland Parking Improvements	100,000	100,000.00	750,000	850,000.00
31 McKee Bridge Renovation	50,000	50,000.00	55,000	105,000.00
32 Pacific Institute of Natural Sciences	96,000	96,000.00	2,585,435	2,681,435.00
33 Hwy 62 Widening/Reconstruction	0	0.00	4,820,000	4,820,000.00
COUNTY TOTALS	989,539	989,539.00	12,113,962	13,103,501.00

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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1
Josephine County

	RSF Approved	Approved +Modified	Other Funds	Total All Funds
04 Grants Pass Welcome Center	82,500	82,500.00	162,000	244,500.00
05 Illinois River Information Center	75,000	75,000.00	100,000	175,000.00
06 Josephine County Airport Improvements	48,000	48,000.00	25,306,000	25,354,000.00
07 Josephine County Fairgrounds Master Plan	30,000	30,000.00	50,000	80,000.00
08 Indian Mary Park Entry Road	19,000	19,000.00	10,000	29,000.00
09 Hog Creek Boat Landing	19,000	20,191.00	49,000	68,000.00
36 Lake Selmac County Park Improvements	49,000	44,309.00	75,200	124,200.00
37 Merlin-Rogue River Information Kiosk	5,140	5,140.00	500	5,640.00
38 Pierce Riffle Ramp Handicap Access	2,500	2,500.00	1,000	3,500.00
39 Lathrop Landing/Matson Park River Access	7,500	11,000.00	3,500	11,000.00
40 Rogue River Lake Selmac Boat Ramp	0	0.00	104,000	104,000.00
41 Manzanita Rest Area Kiosk Lease Agree.	0	0.00	0	0.00
COUNTY TOTALS	337,640	337,640.00	25,861,200	26,198,840.00
REGION TOTALS	3,089,684	3,089,684.00	48,532,658	51,622,342.00
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Linn/Benton Regional Strategy

Regional Projects

07 University Enterprise Program	130,000	130,000.00	30,000	160,000.00
09 Applied Research Fund	200,000	200,000.00	200,000	400,000.00
COUNTY TOTALS	330,000	330,000.00	230,000	560,000.00

Benton County

01 Business Enterprise Center (Incubator)	445,000	445,000.00	390,939	835,939.00
COUNTY TOTALS	445,000	445,000.00	390,939	835,939.00

Linn County

02 Renewable Resources Office and Support	30,500	30,500.00	18,000	48,500.00
03 Projects Coordinator	85,000	85,000.00	0	85,000.00
04 Investment Incentives	500,000	500,000.00	1,000,000	1,500,000.00
05 Financial and Business Services	40,000	40,000.00	150,000	190,000.00
06 Outreach Program	123,000	123,000.00	36,000	159,000.00
COUNTY TOTALS	778,500	778,500.00	1,204,000	1,982,500.00
REGION TOTALS	1,553,500	1,553,500.00	1,824,939	3,378,439.00
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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Malheur Regional Strategy

Malheur County

	<u>RSF Approved</u>	<u>Approved +Modified</u>	<u>Other Funds</u>	<u>Total All Funds</u>
01 Market Evaluation	15,000	15,000.00	9,000	24,000.00
02 Technical Assistance Grant Fund	280,000	280,000.00	210,000	490,000.00
03 Industrial Recruitment	20,000	20,000.00	15,000	35,000.00
COUNTY TOTALS	315,000	315,000.00	234,000	549,000.00
REGION TOTALS	315,000	315,000.00	234,000	549,000.00
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Klamath Regional Strategy

Klamath County

01 OIT Graduate Program	0	0.00	1,430,000	1,430,000.00
02 Oregon Technology Center	250,000	250,000.00	701,000	951,000.00
03 Marketing	150,000	150,000.00	170,000	320,000.00
04 User Fee Airport	158,462	158,462.00	34,000	192,462.00
05 Free Trade Zone Infrastructure	0	0.00	6,688,016	6,688,016.00
COUNTY TOTALS	558,462	558,462.00	9,023,016	9,581,478.00
REGION TOTALS	558,462	558,462.00	9,023,016	9,581,478.00
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Hood River Regional Strategy

Hood River County

01 Orchard Renewal	0	0.00	56,000	56,000.00
02 Cold Storage Renovation	115,000	115,000.00	106,000	221,000.00
03 Laboratory Equipment	50,000	50,000.00	55,000	105,000.00
COUNTY TOTALS	165,000	165,000.00	217,000	382,000.00
REGION TOTALS	165,000	165,000.00	217,000	382,000.00
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October 26, 1989

APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

North Central Regional Strategy

Regional Projects	RSF Approved	Approved +Modified	Other Funds	Total All Funds
07 Marketing Project	60,000	60,000.00	49,200	109,200.00
08 Signing of Loop Tours	0	0.00	0	0.00
COUNTY TOTALS	60,000	60,000.00	49,200	109,200.00
Gilliam County				
05 Co-Arts Slate	7,500	7,500.00	1,500	9,000.00
06 Big Band Festival	7,500	7,500.00	1,000	8,500.00
09 Sign and Market Historic Sites	15,000	17,228.01	3,180	18,180.00
COUNTY TOTALS	30,000	32,228.01	5,680	35,680.00
Grant County				
01 Thomas Condon Visitors Center	0	0.00	0	0.00
02 Dayville Development Project	45,000	45,000.00	0	45,000.00
03 John Day RV Park	80,859	80,859.00	84,250	165,109.00
04 Upper John Day Water Optimization Study	35,000	35,000.00	105,000	140,000.00
05 Geological Loop Tour John Day Country	13,000	13,000.00	9,500	22,500.00
06 Depot Park RV Expansion	31,100	31,100.00	11,500	42,600.00
07 Magone Lake Ramp	0	0.00	23,900	23,900.00
08 Logan Valley Scenic Route	0	0.00	0	0.00
COUNTY TOTALS	204,959	204,959.00	234,150	439,109.00
Sherman County				
01 Biggs Junction Windsurfing Course	268,000	268,000.00	56,475	324,475.00
10 Marina at Biggs Jct Windsurfing Course	0	0.00	0	0.00
COUNTY TOTALS	268,000	268,000.00	56,475	324,475.00
Wasco County				
02 Riverfront Park	295,000	295,000.00	215,710	510,710.00
03 KahNeeta RV Park	50,000	50,000.00	87,000	137,000.00
11 Execulodge Conference Center	0	0.00	1,960,000	1,960,000.00
COUNTY TOTALS	345,000	345,000.00	2,262,710	2,607,710.00
Wheeler County				
04 Two John Day River Campsites	62,000	62,000.00	40,300	102,300.00
COUNTY TOTALS	62,000	62,000.00	40,300	102,300.00
REGION TOTALS	969,959	972,187.01	2,648,515	3,618,474.00
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APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Morrow/Umatilla Regional Strategy

Regional Projects	RSF Approved	Approved +Modified	Other Funds	Total All Funds
01 Central Packing Facility	630,000	630,000.00	1,075,000	1,705,000.00
02 Research for High Value Fruits and Veg.	150,000	150,000.00	274,000	424,000.00
06 Development Fund	300,000	300,000.00	300,000	600,000.00
COUNTY TOTALS	1,080,000	1,080,000.00	1,649,000	2,729,000.00
Morrow County				
03 Interchange at Paterson Ferry Road	0	0.00	0	0.00
05 Port of Morrow Public Works Project	0	0.00	5,206,700	5,206,700.00
COUNTY TOTALS	0	0.00	5,206,700	5,206,700.00
Umatilla County				
04 Enterprise Development Center-Pendleton	0	0.00	841,000	841,000.00
07 Regional Exposition Center	0	0.00	0	0.00
COUNTY TOTALS	0	0.00	841,000	841,000.00
REGION TOTALS	1,080,000	1,080,000.00	7,696,700	8,776,700.00
=====	=====	=====	=====	=====

Union/Wallowa Regional Strategy

Regional Projects	RSF Approved	Approved +Modified	Other Funds	Total All Funds
01 Product Development	85,000	85,000.00	85,000	170,000.00
02 Secondary Wood Products Marketing Assn.	0	0.00	0	0.00
03 Golden Circle Investment Fund	350,000	350,000.00	350,000	700,000.00
04 Technology Transfer	0	0.00	0	0.00
07 Strategic Marketing Plan	25,000	25,000.00	0	25,000.00
COUNTY TOTALS	460,000	460,000.00	435,000	895,000.00
Union County				
05 Airport Light Industrial Park	0	0.00	2,000,000	2,000,000.00
06 Business Recruitment	50,000	50,000.00	160,000	210,000.00
COUNTY TOTALS	50,000	50,000.00	2,160,000	2,210,000.00
REGION TOTALS	510,000	510,000.00	2,595,000	3,105,000.00
=====	=====	=====	=====	=====

October 26, 1989

APPROVED REGIONAL STRATEGIES SHORT LIST PROJECTS: ALL PROJECTS BIENNIUM 1

Harney/Lake Regional Strategy

Regional Projects	RSF Approved	Approved +Modified	Other Funds	Total All Funds
01 Market Evaluation	6,570	6,570.00	0	6,570.00
02 Market Outreach Program	17,730	17,730.00	0	17,730.00
03 County Partnership Program	50,000	50,000.00	50,000	100,000.00
04 Labor Force Development Plan	0	0.00	0	0.00
05 County Health Strategy	10,000	10,000.00	7,000	17,000.00
06 Regional Housing Strategy	2,000	2,000.00	0	2,000.00
09 Highway Improvements - 20, 140, & 395	0	0.00	0	0.00
COUNTY TOTALS	86,300	86,300.00	57,000	143,300.00
Harney County				
01 Rail Service Restoration Fund	200,000	200,000.00	3,000,000	3,200,000.00
COUNTY TOTALS	200,000	200,000.00	3,000,000	3,200,000.00
Lake County				
08 Secondary Wood Products Incubator	124,700	124,700.00	230,000	354,700.00
COUNTY TOTALS	124,700	124,700.00	230,000	354,700.00
REGION TOTALS	411,000	411,000.00	3,287,000	3,698,000.00
=====	=====	=====	=====	=====
TOTAL ALL	25,000,000	25,002,228.01	231,152,973	256,152,973.00
=====	=====	=====	=====	=====

REGIONAL STRATEGIES PROGRAM
ROUND I

PRESS RELEASES

**Oregon Economic Development Department
Lise B. Glancy, Manager
595 Cottage Street, NE
Salem, Oregon 97310**

Phone: 503-373-1200

NEWS RELEASE



Neil Goldschmidt
NEIL GOLDSCHMIDT
GOVERNOR

REDS Program ~~Article~~ / Press Release, articles

Contact: Floyd McKay
Gregg Kantor

Phone: 378-3121

February 18, 1988

FOR IMMEDIATE RELEASE

AGREEMENT REACHED ON COOS COUNTY REGIONAL STRATEGY

Governor Neil Goldschmidt and leaders of the Coos County Regional Economic Strategy Group today announced agreement on elements which will comprise a Regional Strategy for Coos County.

Exact language of the agreement is subject to final drafting, but agreement has been reached on all major points.

The Coos County strategy focuses on the development of the Oregon International Port of Coos Bay, and its maritime trade, fabrication, and marketing.

The Coos Bay harbor represents the largest concentration of marine terminals, commercial fishing barges, marine fabrication and related support services on the Oregon Coast. The Maritime Trade Development Strategy addresses the opportunity to access both international and domestic markets through a concerted effort of research, marketing and capital investments in the region.

The total state commitment will be \$873,680.

(more)

Of the \$873,680, \$542,680 will come from the Regional Strategies Fund. Initially, the Special Public Works Fund commitment will be a \$153,000 grant and a \$153,000 loan to the Oregon International Port of Coos Bay. Also included will be a \$25,000 grant from the Ports Division of the Oregon Department of Economic Development Department.

Leverage committed by Coos County includes \$265,000 in Federal support, \$153,000 in local support and \$50,000 in private support.

State support for marine fabrication projects includes \$90,000 for a drydock improvement project and \$360,000 for a distant water fleet facility project. The distant water fleet facility project will be funded by the Special Public Works Fund loan and grant, and by \$54,000 of the Regional Strategies Fund grant. Of the \$90,000, \$25,000 will be released immediately to cover engineering costs on the drydock. Providing program requirements are met, the Governor will also support up to \$1 million in state funding assistance for infrastructure costs associated with the drydock improvement project.

Coos Bay regional strategy also includes a \$158,680 marketing program, \$25,000 to support a \$100,000 multi-purpose cargo feasibility study and \$240,000 to support a \$480,000 channel-deepening study.

The Coos Bay region began work on their strategy in January of 1987. Technical staff from the Oregon Economic Development Department, Regional Strategies Unit and Port Division worked closely with the region throughout this process. The strategy was submitted for approval in December,

(more)

1987. After a Department review, modifications were made and the document was sent to other state agencies for review. The strategy was then forwarded to the Governor for final approval.

The Oregon State Employment Division estimates that approximately 330 jobs, direct and indirect, will be created by the strategy. Most will be permanent jobs, about 62% will exceed the \$8.00 per hour family wage level established for Coos County.

"This set of projects, studies and marketing efforts will help the International Port of Coos Bay fulfill its potential as one of the finest deep water ports on the Pacific Coast," Governor Goldschmidt stated.

"I am especially pleased that we are reaching agreement with Coos County, because I have been so impressed by this community's efforts. This is a County that recently approved a state port authority, and last year approved necessary sewer and water projects. Coos County suffered more than most in the recent recession, but the spirit of the people has been a true inspiration to me and people all over Oregon."

Goldschmidt noted that the Strategy will benefit all of Coos County, and much of the surrounding region as well. "The Port is really a regional asset," he commented.

In addition to the project funding announced Thursday, Goldschmidt announced that he will seek the Oregon Department of Transportation's support for inclusion of Highway 38 and 42 in the Access Oregon plan, which upgrades major transportation corridors.

(more)

Goldschmidt announced the agreement Thursday at a Coos Bay news conference, at which he also announced appointments to the new State port authority approved by voters of the Bay area last year.

-30-

NEWS RELEASE



March 4, 1988
FOR IMMEDIATE RELEASE

Contact: Mary Voim
373-1232

CENTRAL OREGON REGIONAL STRATEGY

APPROVED BY GOVERNOR

The Central Oregon Regional Tourism Development Strategy has been approved for funding by Governor Neil Goldschmidt.

The Central Oregon region, consisting of Crook, Deschutes and Jefferson counties, will pursue an economic development strategy of marketing and promoting tourism in the Central Oregon area. In addition, the strategy addresses the opportunity to recruit and promote potential business opportunities through an aggressive industrial development marketing campaign aimed at tourism visitors.

The total state commitment is \$18,215,000; \$715,000 from the Regional Strategies fund and \$17,500,000 for highway improvements from the Oregon Department of Transportation. Local support for the strategy is over \$2.4 million, supporting 11.7 percent of the strategy.

The Central Oregon Regional Strategy is designed to develop tourism business as an end in itself and as a vehicle to attract new businesses to the region. State support for tourism facilities development projects include \$200,000 for a Welcome Center, \$35,000 for a Redmond Chamber Satellite Center, \$40,000 for a Regional Arts Modular Unit, \$6,000 to improve LaPine Rodeo Grounds, \$8,000 for a Culver Transfer Station and sign, \$7,000 for the High Desert Museum Tourism Center expansion and \$30,000 to renovate the Prineville Theater.

Marketing and promotion projects receiving state support are \$45,000 for a tri-county media package, \$65,000 to install a reservation and activities coordination center, \$35,000 for a reader sign in Madras, \$14,000 for a business information center and \$215,000 for an industrial development marketing component. \$15,000 will be used to produce a Metolius roadside visitor information sign.

Improvements on Highway 97, north and south units and Highway 26, Warm Springs grade are also included in the Central Oregon strategy. The Oregon Department of Transportation will be working out the details for approval and funding of the \$17,500,000 project list.

"Each of the three counties benefits from the strategy but the total gain for the entire region is much more than the sum of its parts," said Governor Neil Goldschmidt. "From the Welcome Center in Bend, to the rodeo grounds in LaPine and the theatre in Prineville, these projects fit together to make the region attractive to visitors and local citizens alike."

The projects selected for the Central Oregon Regional Strategy have a self-sustaining capability over the long term, have significant local funds committed to support continued tourism development in the region and can be achieved in the near term (3-5 years). It is expected the strategy will generate 550 new jobs in the near term.

A committee of seven, representing Deschutes, Jefferson, and Crook counties, citizens of Bend, Redmond, Madras, and Prineville, worked for over a year with the local communities and county commissioners to develop the final strategy. Lois Prante, Chairman of the Deschutes County Board of County Commissioners, was chair of this regional strategies committee.

-MORE-

"Central Oregon was one of the first regions to define its strategy and put together a team of dedicated leaders to make the strategy work," Goldschmidt commented. "The teamwork this strategy represents is much more than three counties working together. It is public and private partners making a commitment to the future of Central Oregon."

Approval of the strategy was announced in Redmond today by Tom Imeson, Executive Assistant to the Governor, David H. Lohman, Deputy Director of the Oregon Economic Development Department, George Wyatt, Regional Strategies Manager and members of the Central Oregon Regional Strategies Committee.

CENTRAL OREGON REGIONAL STRATEGY
Source of Funds for Central Oregon Short List Projects
as Recommended by Crook, Jefferson, and Deschutes Counties

SUMMARY OF STRATEGY SHORT LIST PROJECTS

Short List Projects	Regional Strategies Funds	ODOT	Local Support	Total Funding
HIGHWAY IMPROVEMENTS		\$17,500,000		\$17,500,000
Purpose: To provide highway improvements for Hwy 97, South Unit, 2.2 miles; Hwy 97, North Unit, 9.5 miles; and Hwy 26, Warm Springs Grade, 1.5 miles.				
Job Creation: Not estimated separately.				
TOURIST FACILITIES DEVELOPMENT				
Welcome Center	\$200,000		\$1,534,850	\$ 1,734,850
Purpose: To build a highly visible welcome center, located at an easily accessible and heavily trafficked location in the Bend area.				
Job Creation/Retention: The Center will attract approximately 300,000 visitors and will generate approximately 47 jobs.				
Redmond Chamber Satellite	\$35,000		\$199,750	\$234,750
Purpose: To expand and extend the impact of the Welcome Center through a satellite welcome center with computer linkage to the Welcome Center in Bend.				
Job Creation/Retention: Job generation will be tied to the Welcome Center in Bend.				
Regional Arts Modular Unit	\$40,000		\$27,415	\$67,415
Purpose: To purchase a portable enclosure to allow the staging of major events in Central Oregon locations previously without adequate facilities.				
Job Creation/Retention: The project will generate 16 jobs.				

**Source of Funds for Central Oregon Short List Projects
as Recommended by Crook, Jefferson, and Deschutes Counties
Page 2**

Short List Projects	Regional Strategies Funds	ODOT	Local Support	Total Funding
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TOURIST FACILITIES DEVELOPMENT - Continued

LaPine Rodeo Grounds	\$6,000		\$44,500	\$50,500
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Purpose: To construct a well, restroom facilities, arena, track, pens, roping boxes, announcer's stand, bleachers, parking lot as well as to purchase and install prefabricated steel stock chutes.

Job Creation/Retention: This project will generate 4 jobs.

Culver Transfer Station and Sign	\$8,000		\$7,584	\$15,584
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Purpose: To construct a transfer station to serve thousands of visitors traveling in campers and RV's.

Job Creation/Retention: This project will generate 2 jobs.

High Desert Museum	\$7,000		\$44,000	\$51,000
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Purpose: To assist in the expansion of the visitor information center at the High Desert Museum. This expansion is part of a larger facility expansion designed to establish the museum as a major regional museum.

Job Creation/Retention: This project will generate 8 jobs.

Prineville Theater	\$30,000		\$19,900	\$49,900
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Purpose: To renovate an existing vacated theater that is a local landmark in the community.

Job Creation/Retention: This project will generate jobs in conjunction with the Regional Arts Modular Unit.

Source of Funds for Central Oregon Short List Projects
as Recommended by Crook, Jefferson, and Deschutes Counties
Page 3

Short List Projects	Regional Strategies Funds	ODOT	Local Support	Total Funding
MARKETING AND PROMOTION				
Tri-County Media Package	\$45,000		\$75,000	\$120,000
Purpose: To market the region through displays, slide shows and brochures both within the Center and throughout the area via portable hardware and media.				
Job Creation/Retention: Jobs created will be directly related to the Welcome Center.				
Reservation and Activities Coordination Center	\$65,000		\$277,000	\$342,000
Purpose: To develop and operate a comprehensive region-wide Reservations/Activities Information Center.				
Job Creation/Retention: This project will generate 5 jobs.				
Madras Reader Sign	\$35,000		\$22,500	\$57,500
Purpose: To provide a sign to welcome road travelers, exposing them to region-wide activities and inviting their participation.				
Job Creation/Retention: This project will generate 5 temporary jobs.				
Industrial Development Marketing	\$215,000		\$135,000	\$350,000
Purpose: To develop hotel lobby displays, in-room tent displays, in-room guest directory, "take-one" invitation brochure, and marketing support. The focus here is on selling the area as a potential business location to area visitors.				
Job Creation/Retention: It is estimated that 110 new jobs will be created.				

Source of Funds for Central Oregon Short List Projects
as Recommended by Crook, Jefferson, and Deschutes Counties
Page 4

Short List Projects	Regional Strategies Funds	ODOT	Local Support	Total Funding
SIGNAGE IMPROVEMENTS				
Metolius Roadside Visitor Center	\$15,000		\$12,675	\$27,675
Purpose: To construct kiosk designed to direct tourists to an area that is not well known to visitors from outside the area.				
Job Creation/Retention: Job creation is linked to the Welcome Center.				
(Culver Transfer Station and Sign)				
Purpose: To construct sign to inform visitors of attractions in the Culver area.				
Job Creation/Retention: See page 2.				
INFORMATION SYSTEM				
Business Information Center	\$14,000		\$14,000	\$28,000
Purpose: To develop a Welcome Center information center, a portable recruitment information center, prospect-accessible data base, and a satellite information system at the Redmond Airport Center. This project will generate prospect interest, respond to prospect requests for information in a professional and innovative manner, improve interregional economic development coordination and communication, and enhance the region's ability to encourage tourists to locate new business in the area.				
Job Creation/Retention: This project will create at least 28 new jobs.				
TOTAL	\$715,000	\$17,500,000	\$2,414,174	\$20,629,174

Source of Funds for Central Oregon Short List Projects
as Recommended by Crook, Jefferson, and Deschutes Counties
Page 5

Short List Projects	Regional Strategies Funds	ODOT	Local Support	Total Funding
TOTALS Continued				
Percent of Total	3.47%	84.83%	11.70%	100.00%
TOTAL STATE FUNDS REQUESTED	\$18,215,000			

LEVERAGE: Leverage in the regional strategy excluding the ODOT highway improvement projects is 3.37:1. The region has committed \$3.37 for every dollar requested from the Regional Strategies Fund.

TOTAL JOB CREATION: The regional strategy will create approximately 550 temporary and permanent jobs in the region (permanent jobs = 160; temporary jobs = 390).

recntrlo.jr

NEWS RELEASE



April 8, 1988

Contact: Mary Volm

FOR IMMEDIATE RELEASE

373-1232

BAKER COUNTY REGIONAL STRATEGY

APPROVED BY GOVERNOR

The Baker County Regional Tourism Development Strategy has been approved for funding by Governor Neil Goldschmidt.

The centerpiece of the strategy is an Oregon Trail National Monument project with a 23,000 square foot interpretative center and four miles of trails with historic interpretation sites surrounding the center.

The monument will be built on Flagstaff Hill around 15 miles of existing wagon ruts from the original Oregon Trail preserved in the grazing land outside of the City of Baker. The site has two working gold mines which will be included as part of the interpretative center and trails.

State funding approved in support of the strategy totals \$810,000.

- MORE -

Although approved as a single county strategy, the Baker County strategy builds on the efforts and attractions of the four county region of Union, Wallowa, Grant, and Baker. The leadership of Baker County intends to market the Oregon Trail project and the region with the assistance of Northeast Oregon Vacationlands and the Oregon Economic Development Department's (OEDD) Tourism Division's Northeast Oregon Tourism Coordinator Alice Trindle.

"The citizens of Baker County through their strategy have demonstrated determination, commitment and vision in the face of economic hardship in the county," said Governor Goldschmidt. "The regional and statewide outreach efforts of Baker County are building yet another legacy for Oregon - one of regional, statewide, and federal cooperation."

In approving the Baker County strategy, the State supported the full scale of the project - a scale which is designed to establish the site as a destination attraction for the region and the state.

"The significance of the Oregon Trail does not stop at American waters. The trail has both national and international appeal. This project promises to offer the same appeal and help put Oregon on the map," Governor Goldschmidt commented.

- MORE -

Of the \$810,000 in state funding, \$450,000 will be allocated from the Regional Strategies Funds and \$280,000 from the Special Public Works Funds (SPWF) to be matched by \$5 million in federal funds, and \$80,000 from Oregon State Marine Board Funds. In addition, \$390,000 in funding will be available from local and private sources.

\$80,000 in Regional Strategies Funds will be available immediately and the remainder will be contingent upon a \$5 million federal appropriation for the monument.

Special Public Works Funds will be awarded on a 50/50 loan/grant basis and contingent upon submission and approval of a SPWF application and a provision that the region be responsible for loan repayment.

Marine Board funding is contingent upon application and approval by the Oregon State Marine Board. The Governor will support the counties application before the Board during the next funding cycle in July, 1988.

Eight projects have been approved as part of the strategy, including: \$670,000 for the Oregon Trail National Monument, \$50,000 for a one-year marketing coordinator position for the monument, \$10,000 for a marketing plan for the project, \$20,000 for a recreation management plan for the Snake River area, spring recreation site improvements for the Brownlee Reservoir, support for inclusion of Highway 26 in

the Department of Transportation's (ODOT) Access Oregon Plan, support for ODOT signage improvements to the monument site, and technical assistance on legislative and administrative concerns relating to tourism development in the region.

"I'm going the extra mile for Baker County," said Governor Goldschmidt. "Although the strategy and Oregon Trail project is exceptional, the substantial participation from the federal government will significantly leverage additional state support for the strategy."

The Employment Division estimates that approximately 358 permanent jobs would be created.

Approval of the strategy was announced in Baker today at the Oregon Trail Regional Museum by Floyd McKay, Administrative Assistant to the Governor for Communications, George Wyatt, Director of the Regional Strategies Program, and Lise Glancy, Regional Coordinator for the Regional Strategies Program.

Members of the Baker County Regional Strategy Committee, including Mike Nelson, also a member of the Oregon Tourism Council; and Rob Ellingson, a member of the Oregon Economic Development Commission, were present at the announcement.

NEWS RELEASE



Contact: David Hooper
Virginia Lang
Phone: 373-1290

FOR IMMEDIATE RELEASE
August 16, 1988

Lane County Regional Strategy Approved by Governor

(EUGENE) -- Governor Neil Goldschmidt today announced approval of "Jobs Through Research and Development," the Regional Strategy for economic development in Lane County. The strategy centers around a technology transfer process where basic research from the University of Oregon becomes applied research in commercial ventures within the Riverfront Research Park and in manufacturing facilities in the surrounding community.

Facilities targeted for spin-off development in manufacturing include the Booth-Kelly Redevelopment Center in Springfield and the Coburg Industrial Park.

State funding for the strategy totals \$7,750,000, including \$2,250,000 in lottery dollars from the Regional Strategies Fund and \$5.5 million from the Oregon Department of Transportation.

Six projects were approved as part of the strategy. Five of these projects support the development of the Research Park, from transportation improvements and building construction to development incentives and marketing.

The Research Park, the centerpiece of the strategy located on a 71-acre state-owned site between the University of Oregon and the Willamette River, will provide an opportunity for public and private industry research interests to locate together.

(OVER)

The Oregon Employment Division estimates the strategy will create 500 to 1,000 jobs in the first five years of its implementation. Fifty per cent of these jobs are expected to meet or exceed Lane County's criteria for "family wage" jobs.

The Research Park is expected to leverage \$60 million in private investments over the next 15 to 20 years, and millions of dollars in federal and private research grants within the next several years.

A full description of the approved strategy, projects and funding is attached.

"As we've emphasized from the start, the Riverfront Research Park will be a physically and intellectually exciting magnet for this region," Governor Goldschmidt said. "It is an important piece of a long-range economic development strategy that is both focused and achievable.

"I commend the University of Oregon and President Paul Olum for the leadership and vision which made this strategy possible. I also commend the Lane County Board of Commissioners and all the elected officials in Lane County for their hard work in the spirit of partnership which made this strategy possible."

"The partnership which comprises the Lane County strategy is equally as important as the strategy we have announced today," said Richard G. Reiten, Director of the Oregon Economic Development Department. "Combining our resources, our innovations and our energy is the best way for Oregon to compete effectively in the national and international marketplace."

Source of Funds for Lane County Short List Projects
Page Three

Short List Project	Total Funding inc. Leverage	STATE Regional Strategies Fund	ODOT	LOCAL Private	University, City of Eugene/ Springfield	FEDERAL Economic Development Administration
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Coburg Industrial Park Engineering Study	\$ 6,8000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 6,800
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Purpose: No State funding was requested for this project. Due to the limited technical assistance funds available through the federal Economic Development Administration, the State recommends the City of Coburg apply for a technical assistance grant through the Special Public Works Program to conduct the engineering study. The Special Public Works technical assistance grant will enable the City to update the sewage treatment engineering study for the Coburg Industrial Park. The study will determine sewage construction needs required to allow for expansion of the Coburg Park to support the spin-off development anticipated from the Research Park. Inclusion in the strategy was based on the Coburg Industrial Park's close proximity to both the University and Interstate 5. Several of the target industries and businesses for the Research Park are compatible with the Coburg Industrial Park sites, e.g., manufactured housing, data processing.

TOTAL	\$22,568,800	\$ 2,250,000	\$5,500,000	\$10,427,000	\$4,050,000	\$ 341,800
Percent of Total	100 %	9.97 %	24.37 %	46.20 %	17.95 %	1.51 %

REGIONAL STRATEGY COMMITMENTS

As of August 16, 1988

	Regional Strategies Support	Other State Support
Coos County 1 county region approved on 2/18/88 MARITIME TRADE DEVELOPMENT	\$ 542,680	\$ 306,000 (SPWF) 25,000 (Ports)
Central Oregon 3 county region approved on 3/4/88 TOURISM	715,000	17,500,000 (ODOT)
Baker County 1 county region approved on 4/8 TOURISM	450,000	280,000 (SPWF) 80,000 (Marine Board)
Oregon Tourism Alliance 8 county region approved on 7/7/88 TOURISM	2,793,605	12,580,000 (ODOT) 825,000 (Marine Board) 20,000 (Parks) 1,000,000 (SPWF) 50,000 (Strat. Reserve)
Lane County 1 county region approved on 8/16/88 TECHNOLOGY TRANSFER: Research and Development	2,250,000	5,500,000 (ODOT)
TOTAL	\$ 6,751,285	\$38,166,000 *

* Other state support includes: \$35,580,000 in ODOT funds, \$1,586,000 in SPW funds, \$905,000 in Marine Board funds, \$50,000 in Strategic Reserve funds, \$25,000 in Ports Division funds, \$20,000 in Parks Division funds.

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**Lane County Regional Strategy
Technology Transfer: Jobs Through Research and Development**

Summary of Strategy

The Lane County Regional Strategy "Jobs Through Research and Development" is a technology transfer strategy where basic research from the University of Oregon becomes applied research in commercial ventures within the Riverfront Research Park. The research and development generated by businesses and industries located in the Park are expected to translate directly into investment and jobs in the manufacturing sectors throughout the county. Targeted areas for spin-off development in the manufacturing sectors are the Booth-Kelly Redevelopment Center in Springfield and the Coburg Industrial Park.

The primary objectives of the strategy are: 1) to establish a reputation and identity for the University of Oregon and its associated Research Park as a high technology center for the region and state, 2) to attract research and development investment and jobs in the region, and, thereby, 3) to support diversification of the economy.

The Riverfront Research Park located on the campus of the University of Oregon is the cornerstone of the strategy. Five of the seven projects in the strategy support the development of the Research Park. The remaining projects relate to the Booth-Kelly Redevelopment Center and the Coburg Industrial Park.

The choice of a technology transfer strategy and the focus on the Research Park builds on the comparative advantages in the region: the high-quality science programs at the University which are ranked in the top twenty among public universities in the United States; the 1985 Legislature's investment of \$2.4 million to create and support Centers of Excellence at the University in biotechnology, materials science, optical science, computer sciences, and higher-energy physics; the \$45.6 million science complex now under construction at the University; the transportation network in the region, including the state's second largest airport which recently underwent a \$17 million expansion, the Interstate 5 freeway, and the Burlington Northern and Southern Pacific Railroads.

In addition, the strategy capitalizes on the institutional resources in the area, including the Southern Willamette Research Corridor, the Advanced Science and Technology Institute, the Eugene/Springfield Metropolitan Partnership, and the Southern Willamette Private Industry Council and Lane Community College employee training programs which have earned Lane County a reputation as one of the six model training locations in the nation.

Research likely to be conducted at the Research Park will include a focus on research which capitalizes on the University's Centers of Excellence and which demonstrates the greatest potential for leveraging private and public investment.

**Lane County Regional Strategy
Technology Transfer: Jobs Through Research and Development**

**Summary of State Funding
Approved at Lane County Regional Strategy Announcement**

**Riverfront Research Park
Eugene, Oregon
August 16, 1988
10:30 a.m.**

Regional Strategies Funds:

Riverfront Research Park Building	\$1,700,000
Development Incentives	200,000
Marketing 150,000	
Technology Transfer Office	100,000
<u>Booth-Kelly Redevelopment</u>	<u>100,000</u>
 TOTAL	 \$2,250,000

Oregon Department of Transportation Funds:

Preliminary Engineering	\$ 500,000
<u>Transportation Improvements</u>	<u>5,000,000</u>
 TOTAL	 \$5,500,000

TOTAL ALL STATE FUNDING	\$7,750,000
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**Source of Funds for Lane County Short List Projects
as Recommended by the Oregon Economic Development Department and Approved by the Governor**

Prepared by Regional Strategies Unit, Oregon Economic Development Department

Short List Project	Total Funding inc. Leverage	STATE	ODOT	LOCAL	University, City of Eugene/ Springfield	FEDERAL Economic Development Administration
		Regional Strategies Fund		Private		

Transportation Improvements	\$ 8,600,000	\$ -0-	\$5,500,000	\$ -0-	\$ 3,100,000	\$ -0-
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Purpose: Provides for Franklin Boulevard improvements, basic access and internal roads to the Riverfront Research Park as well as a bikepath system through the Research Park. The Oregon Department of Transportation (ODOT) has agreed to pay for preliminary engineering, improvements to Franklin Boulevard, and access to the site, including new access near Patterson and near the Alder-Franklin Intersection. The City of Eugene will cover the cost of the internal roads, bikepath system and 50% of the \$500,000 in preliminary engineering costs from tax revenue funds.

Riverfront Research Park Building	\$11,000,000	\$ 1,700,000	\$ -0-	\$ 9,300,000	\$ -0-	\$ -0-
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Purpose: Provides equity participation for the City of Eugene and University of Oregon in the first Research Park building. This will allow University research programs to locate in the Research Park and help leverage private research commitments. The University proposes to locate activities in the Research Park which are important to the development and success of the project, including selected applied research activities such as the Advanced Housing Center and the Center for Human Well-Being, as well as the Advanced Science and Technology Institute (ASTI) and Technology Transfer offices.

Development Incentives	\$ 200,000	\$ 200,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-
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Purpose: Provides a flexible and expeditious source of financing incentives for businesses locating in the Research Park. The fund will help the City, University and the developer meet the needs of individual businesses in a variety of ways, including making tenant improvements (e.g., special labs, equipment, and/or unique utility needs), providing start-up working capital for small research companies, relocation assistance, and financing for prototype product development.

Source of Funds for Lane County Short List Projects
Page Two

Short List Project	Total Funding inc. Leverage	STATE Regional Strategies Fund	ODOT	LOCAL Private	University, City of Eugene/ Springfield	FEDERAL Economic Development Administration
Marketing	\$ 450,000	\$ 150,000	\$ -0-	\$ -0-	\$ 300,000	\$ -0-

Purpose: Allows the City of Eugene and University of Oregon to contract for professional services to market the start-up of the Research Park. Marketing will be conducted on a local, national and international scale. This marketing will include developing promotional material, coordinating marketing efforts with other local economic development efforts, and conducting research and data gathering for the project.

Technology Transfer Office	\$ 200,000	\$ 100,000	\$ -0-	\$ -0-	\$ 100,000	\$ -0-
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Purpose: Provides funds to establish a Technology Transfer Office at the University of Oregon. The Technology Transfer Office will work with University faculty, the companies in the Research Park, and the Advanced Science and Technology Institute (ASTI) to encourage and facilitate: patenting, copyrighting and licensing activities; seminars and conferences in areas important to marketing the Research Park; development of a computerized data base of faculty research capabilities and available technologies; establishment of a program to provide faculty publications and prepublications to companies located in the Research Park; and materials, supplies and equipment required to establish and operate the Technology Transfer Office. The University of Oregon has committed to hire professional staff to operate this office.

Booth-Kelly Redevelopment	\$ 2,112,000	\$ 100,000	\$ -0-	\$ 1,127,000	\$ 550,000	\$ 335,000
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Purpose: Provides financial assistance for planning, renovation and repair of the Booth-Kelly Redevelopment Center. This facility will offer interim space for firms already emerging from the university setting and expansion space for those firms that outgrow the Research Park's restrictions. A manufacturing "incubator" facility will be included in the initial phases of the development of the Booth-Kelly industrial mall. The redevelopment will allow a low-cost alternative for larger-than-lab size operations only a short distance from the Research Park. The facility will provide inexpensive space flexible in size and configuration, expansion possibilities, and the services that support the growth of firms undergoing expansion.

NEWS RELEASE



Contact: Virginia Lang
David Hooper

Phone: 373-1270

July 7, 1988

FOR IMMEDIATE RELEASE

Oregon Tourism Alliance Strategy

Approved by Governor

(Cannon Beach) — Gov. Neil Goldschmidt announced approval today of a regional economic development strategy for an eight county region in northwestern Oregon.

The strategy involves a coordinated tourism development and promotion effort by the Oregon Tourism Alliance (OTA), a coalition of 11 jurisdictions in northwestern Oregon. The OTA includes Clackamas, Clatsop, Columbia, Lincoln, Multnomah, Tillamook, Washington and Yamhill Counties, as well as the City of Portland, Port of Portland and the Metropolitan Service District.

State funding for the strategy, which totals \$24,768,605, will go to 24 projects throughout the region. Projects range from a wine marketing center in McMinnville and an aquarium in Newport to funding for highway improvements on major tourism routes and a regionwide tourism marketing package.

The Oregon State Employment Division has estimated that the strategy will create more than 3,700 jobs in the region. This includes both direct and indirect jobs created by increased tourist and conventioner expenditures in the region.

(more)

The strategy includes \$10,293,605 in state lottery dollars from the Regional Strategies Fund.

The strategy also includes \$12,580,000 in new highway construction projects chosen by the OTA as having critical importance to the flow of tourism traffic in the region. These projects will be listed for construction in the 1988-94 Oregon Department of Transportation Six-Year Highway Improvement Program.

The remaining \$1,895,000 comes from a variety of state sources, such as the Marine Board Special Public Works Fund and State Parks Division funds.

A complete list of projects and their costs is attached.

"The Oregon Tourism Alliance exemplifies the cooperation and partnership that is central to the Regional Strategies Program. The working relationships that have been formed here will have benefits for years to come," said Richard G. Reiten, Director of the Economic Development Department. "The formation of an eight-county region and the coordination of resources from several state agencies allows the strategy to have an impact that we would not otherwise achieve."

"Projects in the strategy have the potential to significantly impact the region's economy over the next several years," Goldschmidt commented. "Participation from the private sector, local governments and the federal government ensure that state dollars are leveraged to the maximum extent possible."

Hundreds of volunteers from the eight-county region were involved in developing the strategy over the course of nearly a year. "The OTA represents an unprecedented cooperative effort by both metropolitan and rural jurisdictions. The strategy took a significant commitment of time and effort by many, very dedicated Oregonians," said Goldschmidt. "The result is a strategic, targeted approach that will make Oregon a serious contender in what is a highly competitive industry."

OREGON TOURISM ALLIANCE

Regional Strategy Announcement

**Haystack Gardens Conference Center
Cannon Beach
July 7, 1988**

Regional Strategies Funds	
Oregon Convention Center	\$ 7,500,000
County Projects (Five Counties)	2,793,605
Total	<u>\$10,293,605</u>
ODOT (New Construction Projects)	\$12,580,000
Marine Board (4 Projects in 3 Counties)	\$ 825,000
State Parks (1 Project: Columbia County)	\$ 20,000
SPWF (Oregon Coastal Aquarium)	\$ 1,000,000
Strategic Reserve Fund (Signage Project)	\$ 50,000
TOTAL	<u>\$24,768,605</u>

Regional Strategy Funds:

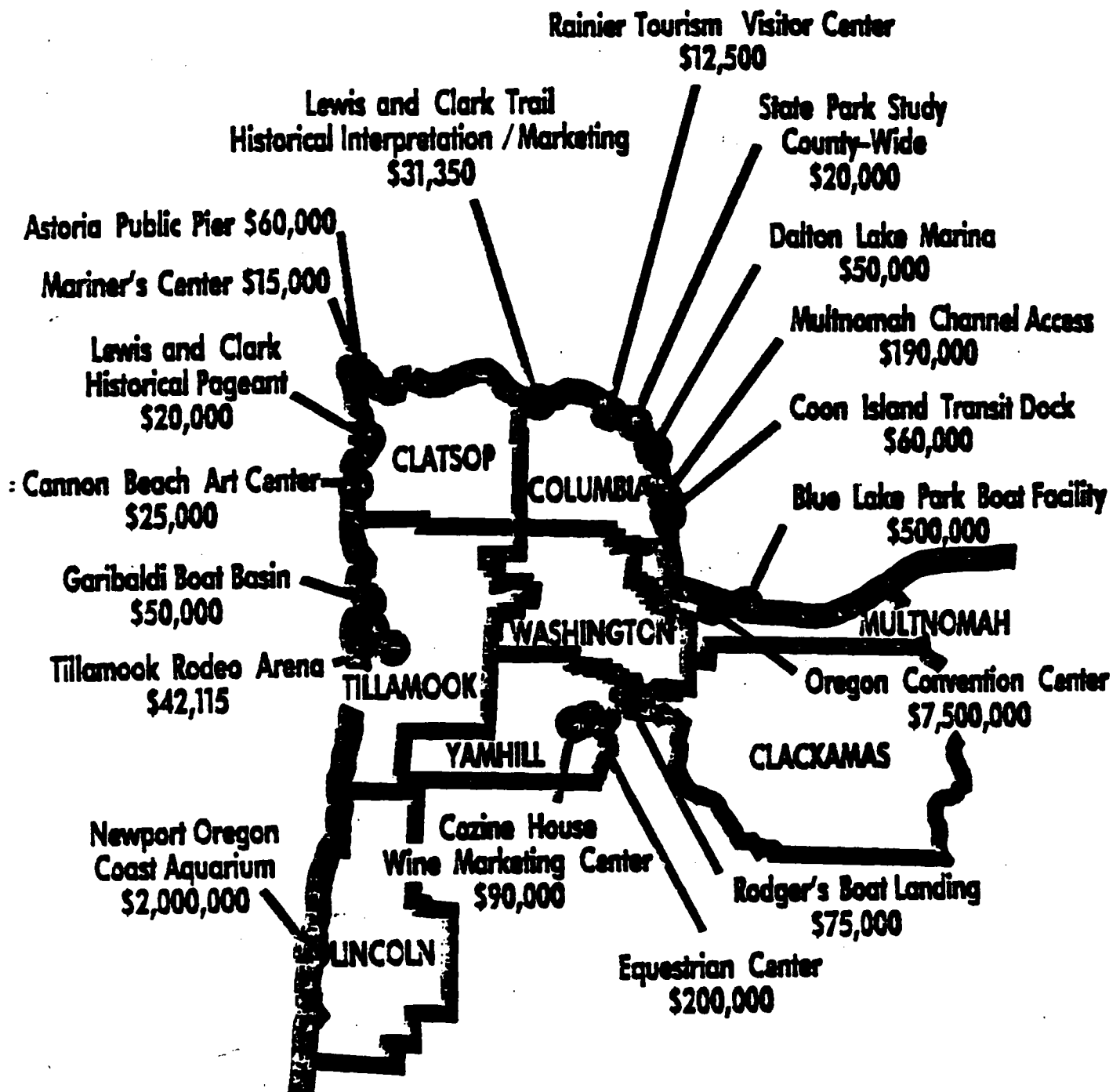
Regional Programs	\$ 1,197,640
County Projects (5 Counties)	\$ 1,595,965
Total	<u>\$ 2,793,605</u>

OREGON TOURISM ALLIANCE

Short List Projects Approved

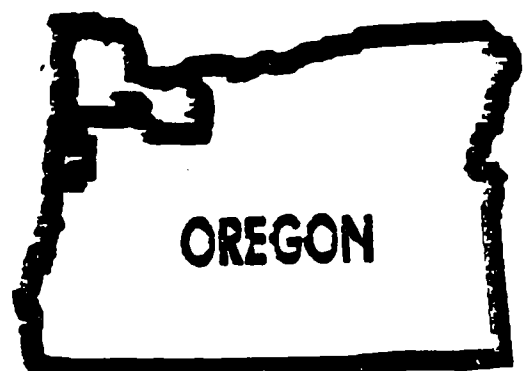
<u>Short List Projects</u>	<u>Amount</u>	<u>Source</u>
1. Marketing Plan	\$894,640	Regional Strategies Fund
2. Host Program	70,000	Regional Strategies Fund
3. Signing Program	50,000	Strategic Reserve Fund
4. Data Base Program	8,000	Regional Strategies Fund
5. Staffing Program	160,000	Regional Strategies Fund
6. Tourism Development Program	65,000	Regional Strategies Fund
7. Astoria Civic Pier	60,000	Regional Strategies Fund
8. Cannon Beach Arts Center	25,000	Regional Strategies Fund
9. Lewis & Clark Trail Hist. Dev.	51,350	Regional Strategies Fund
10. Mariner's Center	15,000	Regional Strategies Fund
11. Dalton Lake Marina Study	50,000	Regional Strategies Fund
12. Rainier Visitors Info. Center	12,500	Regional Strategies Fund
13. State Park Study	20,000	State Parks Division
14. Coon Island Transit Dock	60,000	State Marine Board
15. Multnomah Channel Access	190,000	State Marine Board
16. Oregon Coast Aquarium	1,000,000 1,000,000	Regional Strategies Fund Spec. Public Works Fund.
17. Columbia River Boater Access	500,000	State Marine Board
18. Garibaldi Boat Basin Project	50,000	Regional Strategies Fund
19. Multi Purpose Arena	42,115	Regional Strategies Fund
20. Yamhill County Wineries & Tourism Center	90,000	Regional Strategies Fund
21. Yamhill County Equestrian	200,000	Regional Strategies Fund
22. Rodger's Landing River Park	75,000	State Marine Board
23. Oregon Convention Center	7,500,000	Regional Strategies Fund
24. Highway Improvements	12,580,000	OR Dept. of Transport.

OREGON TOURISM ALLIANCE REGIONAL STRATEGY



Regionwide Projects

- Tourism Marketing Campaign
- Host Program
- Interactive Tourism Data Base Study
- Tourism Development
- Highway Signing Study



Summary of Oregon Tourism Alliance Approved Projects

July 7, 1988

	Regional Strategies Funds	Other State	Local Support	Total Funds
MARKETING	\$894,640		\$2,000,000 Convention Ctr. \$80,000 county match	\$2,974,640

Purpose: Regional tourism marketing of the eight county Oregon Tourism Alliance region. Components include: regional tourism book (\$192,000); public service announcements (\$80,000); Out of state magazine promotion (\$256,000); Direct mail convention promotion (\$4,000); Fulfillment (\$140,000); 800 number (\$40,000); Research and Development (\$80,000); Matching grants to counties for local tie-in (\$80,000) Contingency (\$22,640).

\$2,000,000 local match from Multnomah County hotel/motel tax to market convention center including extended stay opportunities in the region. At least \$80,000 in matching funds expected for local collateral production.

HOST PROGRAM	\$70,000	0	40,000 CEDO/PNB/TOUR DIV.	\$110,000
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Purpose: Train service employees in the value of treating tourists hospitably, in the impact of tourism as an industry, and in awareness of local and statewide tourism attractions: program video (\$25,000); program kick-off fund (\$25,000); program materials (\$10,000) and program seminar fund (\$10,000). This program builds on a program already begun by the Pacific Northwest Bell, the Council for Economic Development in Oregon, and the Oregon Tourism Division. It would include seminars for local service sector employees, annual familiarization tours and an incentive program/awards ceremony.

INTERACTIVE DATA STUDY	\$8,000			\$8,000
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Purpose: To develop an interactive data base system that would be an electronic network that would provide information on tourism attractions, events and accommodations. This project would make recommendations on design of such a system for future implementation.

SIGNAGE STUDY		\$50,000	0	\$50,000
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Purpose: To support a state/local partnership with the intent of developing a coherent and consistent statewide highway signing program which would better accommodate visiting motorists. Funding will be used to implement the recommendations of a task force which has been established to address this issue. This project would have statewide benefit.

	Regional Strategies Funds	Other State	Local Support	Total Funds
STAFF SUPPORT SERVICES	\$160,000	0	0	\$160,000

Purpose: To contract for strategy support services which would include: develop and implement an OTA strategic plan; administer a regional marketing program and visitor services programs; provide staff support for OTA committees and Board including materials development, distribution, agendas and mailings; OTA coordination with the State regarding program enhancements and modifications.

TOURISM DEVELOPMENT	\$65,000	match	\$65,000+
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Purpose: This project provides the local tourism development component of the OTA strategic plan. It provides funds for communities in the five outlying counties to develop strategic tourism plans which will be integrated into the OTA plan. Contracted assistance would include: event management and training, an inventory of local tourism attractors and potential attractors, an inventory and upgrading plan for local tourism services, special restaurant industry seminars featuring the local culinary specialties, local museum promotion, and bed and breakfast workshops. Match requirement is flexible on a project by project basis.

TRANSPORTATION

Purpose: The Oregon Tourism Alliance identified major tourism routes in the region where road improvements would significantly affect the ease of tourist travel and therefore promote the tourism industry in the region. These improvements are recommended to be part of the State Department of Transportation's Six Year Plan for Highway Improvements and have been transmitted to ODOT at its public hearings held in February and March of 1988.

All projects were evaluated against standards developed jointly by ODOT staff and the OTA Transportation Committee. 0 routes determined to be of major significance were considered.

New Project for Construction

Estimated Cash Needed

\$ 5,720,000

4,060,000

2,800,000

Activity

I-5 Phase I - I-84 to Fremont Bridge (inconjunction with Convention Center construction)

US 26 - Zig Zag to Rhododendron

US 99 at Six Corners

	Regional Strategies Funds	Other State	Local Support	Total Funds
OREGON CONVENTION CTR	\$7,500,000	0	\$70,000,000	\$85,000,000
	(\$7,500,000 has been approved for next biennium as well)			

Purpose: Construct a major convention facility in Portland which will draw an estimated 110,000 conventioners annually. This project was approved during the 1987 legislative session to receive \$7.5 million in this biennium and \$7.5 million next biennium. The \$7.5 million represents Clackamas, Multnomah and Washington Counties' share of Regional Strategies Funds for this biennium.

	Regional Strategies Funds	Other State	Local Support	Total Funds
Clatsop				
LEWIS AND CLARK TRAIL PLAN	\$51,350		\$10,587 Ore. Historical Soc. \$25,000 raised by L&C Pageant	\$86,937

Purpose: Masterplan for the development and marketing of the Lewis and Clark Trail in Clatsop, Columbia and Multnomah Counties; identification of historical sites; recommendations for site improvements; national park certification; research materials and maps; development of regional marketing plan. The project also provides \$20,000 in support of Lewis and Clark Historic Pageant in Seaside. Future profits from the Pageant would be used for the further development of the Lewis and Clark Trail.

ASTORIA PIER	\$60,000	0	\$143,000	\$203,000
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Purpose: Engineering and architecture studies for a civic pier along Astoria riverfront to include commercial and recreational docking; net racks and net repair facilities for fishermen and retail tourist opportunities.

MARINER'S CENTER	\$15,000	\$10,600 local funds Building provided by Port
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Purpose: Renovates a building as a center to provide accommodations to foreign sailors. Also provides translator services and information on local businesses to Russian and other foreign seamen.

CANNON BEACH ART CENTER	\$25,000	\$2,500 staff support	\$27,500
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Purpose: Design study for arts center: needs analysis; site analysis and schematic architectural drawings. The center would house artist studios as well as house PSU's Haystack Program in the Arts. Would increase year around tourism, increase educational expenditures in the economy and enhance Cannon Beach reputation in arts.

Columbia

DALTON LAKE MARINA	\$50,000	0	0	\$50,000
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Purpose: Site analysis and marketing study for a marina at Dalton Lake. Proposed facilities would include: 125 slip marina, boat ramp, trailer and visitor parking, restaurant, 10 acre day use area, 117 space RV site, 10 acre high density housing site, 50 room hotel. \$10,000 would be used for a core sample and initial site analysis. \$40,000 would be used for a marketing study following the state parks study, listed below. The marketing study would analyze demand for the most promising site which is located by the state park study.

RAINIER VISITORS CTR	\$12,500	\$3,500	\$16,000
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Purpose: Construct a roadside visitor information kiosk adjacent to highway 30 and a city park in Rainier. Site preparation, landscaping and signing are also included in the project. The City of Rainier would lease two acres of land for the project and the Rainier Senior Center will staff the center.

STATE PARK STUDY	\$20,000 Parks	\$20,000Park Funding
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Purpose: Explore potential sites for a state park with emphasis on the Columbia River. The study will consider opportunities for wind surfing and boating. The study will also consider the possibility for a state park to be located in conjunction with a marina and/or boat ramp.

	Regional Strategies Funds	Other State	Local Support	Total Funds
COON ISLAND	0	\$60,000 Marine Board		\$60,000

Purpose: Upgrade and expand dock and restroom facilities on Coon Island.

MULTNOMAH CHANNEL ACCESS	0	\$190,000 Marine Board		\$190,000
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Purpose: Land acquisition for a boat ramp and parking on Multnomah Channel.

Lincoln

OREGON COAST AQUARIUM	\$1,000,000	\$1,000,000 SPWF (Half loan)	3,000,000	\$5,000,000
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Purpose: Construct the Oregon Coast Aquarium in Newport. Total project cost is \$10,000,000. Facility would serve to provide scientific information, enhance public stewardship of coastal resources and enhance destination tourism.

Multnomah

BLUE LAKE PARK		\$500,000 Marine Board		\$500,000
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Purpose: Develop regional boater access facility near Blue Lake Park. Includes acquisition of 67 acres, construction of a launch basin with six-lane ramp, access channel to the river and associated docks, access road and parking, 74 spaces for boat visitors, restroom facility, small picnic area, and trail connection to 40 mile loop.

Tillamook

GARIBALDI MARINA	\$50,000		\$10,000	\$60,000
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Purpose: Engineering and construction of a dock to accommodate 10 commercial and 30 recreational fishing boats. Part of overall marina improvements.

RODEO IMPROVEMENTS	\$42,115	0	\$28,667	\$70,782
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Purpose: Arena improvements in Tillamook to accommodate rodeos and other shows.

Yamhill

RODGER'S LANDING			\$75,000 Marine Board	\$75,000
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Purpose: Restroom and shear boom and bank stabilization at Rodger's Landing near Newberg.

WINERY AND TOURISM CENTER	\$90,000	0	\$186,000 First Fed Bank \$20,000 to be raised	\$296,000
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Purpose: Renovate historic house into visitor information center/Yamhill County marketing center. Project would also provide centrally located office space for International Pinot Noir Association, the Yamhill County Wineries Association, the McMinnville Downtown Association and the Yamhill County Tourism Council.

EQUESTRIAN CENTER	\$200,000	0	\$80,445	\$280,445
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Purpose: Develop facilities needed to host major equestrian events: installation of additional seating and other improvements; construction of 20,000 to 25,000 square foot pole structure; construction of warm up arena; portable stalls

otapress.mw7

NEWS RELEASE




NEIL GOLDSCHMIDT
GOVERNOR

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FOR IMMEDIATE RELEASE
August 22, 1988

Multi-County Southern Oregon Regional Strategy Approved by Governor

(GRANTS PASS) -- Governor Neil Goldschmidt announced today his approval of a regional economic development tourism strategy for a four county region in southwestern Oregon. The multi-county regional strategy capitalizes on the numerous tourist opportunities that exist in Curry, Douglas, Jackson and Josephine counties. The selection of the strategy is based on the growth potential of the existing tourism industry and on the expected growth in small business and retirement industry through the combined marketing of the region to tourists, businesses and retirees.

State funding for the strategy includes \$3,089,684 in lottery dollars from the Regional Strategies Fund and \$4,165,200 in other state funds. Sources of other state assistance include: the Department of Transportation, the Marine Board, the Department of Fish and Wildlife, and the Economic Development Department. The strategy also is expected to be matched with another \$9,814,000 in federal funding and \$10,183,530 in private investment.

These monies will help fund 40 regional projects which will support and expand the existing tourism base through improved marketing and the development of intermediate tourist attractions. The area's existing tourism assets include attractions such as Crater Lake National Park, the Oregon Caves National Monument, the Wildlife Safari, the Rogue and Umpqua Rivers, the Southern Oregon Coast, the Britt Festival, and the Ashland Shakespearan Festival. Intermediate tourism attractions include the Brookings-Harbor sports docks, the Dean Creek elk viewing area, the Upper Rogue regional park and the Lake Selmac county park.

(more)

Southern Oregon Regional Strategy -- 2-2-2-2

Southern Oregon regional strategy projects fall into four basic categories: visitor services, visitor attractions, regional marketing and transportation. Projects for the region at-large include the production of an interactive video, informational and directional signage, and the development of regional loop tour signage. The balance of the strategy is targeted at tourist facility development and expansion, and transportation improvements throughout the region.

The Oregon Employment Division estimates that between 1,054 direct permanent and 619 indirect permanent jobs and 2,630 temporary jobs will result from the implementation of this strategy.

A summary of the approved strategy, projects, and funding is attached.

"The Southern Oregon strategy is a model of partnership at the local, state, and federal level. It is this partnership concept that fuels the Regional Strategies Program," Governor Goldschmidt said.

"Not only have four counties joined together at a level of unprecedented cooperation but the state Parks Division; Oregon Department of Fish and Wildlife; the Siskiyou, the Rogue and the Umpqua National Forests; and the Medford and Roseburg Bureau of Land Management Districts have agreed to work together in support of this strategy. I'm delighted to support this strategy and the new partnerships it represents," added Governor Goldschmidt.

"Nearly a year and a half of work representing hundreds of volunteer and elected official hours contributed to the development of this strategy. The benefit of this input and process is only partially reflected in the level of state funding approved in support of this strategy. We are learning to work more effectively together to the benefit of all involved," said George L. Wyatt, Director of the Regional Strategies Program.

Southern Oregon Regional Strategy: Tourism

Summary of State Funding

Regional Strategies Funds:

Regional Projects	\$ 1,005,000
County Projects:	
Curry County	190,090
Douglas County	567,415
Jackson County	989,539
Josephine County	337,640
Total County Projects	\$ 2,084,684

Other State Funds:

Community Development	570,000
Job Training	184,000
County Fairs	87,000
Marine Boards	119,300
Oregon Department of Transportation	3,139,500
Oregon Arts Commission	3,000
Higher Education (Southern Oregon State College)	5,900
Oregon Department of Fish and Wildlife	4,500
Oregon Department of Land Conservation and Development	52,000
Total Other State	\$ 4,165,200

TOTAL ALL STATE FUNDS **\$ 7,254,884**

Southern Oregon Regional Strategy: Tourism

Summary of Strategy

Tourism has been chosen as the focus and principal economic activity of the four county region of Josephine, Curry, Jackson, and Douglas counties - also known as the Southern Oregon region. Southern Oregon's choice of strategy is based on the growth potential of the existing tourism economy in Southern Oregon and of the indirect growth in small businesses and retirement expected through the combined marketing of the region to tourists, businesses, and retirees.

Southern Oregon's tourism strategy builds on the region's comparative advantages including: its location as the southern gateway to Oregon; its transportation network which boasts a regional airport and two north-south transportation arteries (Interstate 5 and Highway 101); and the many and varied natural and developed tourism resources in the region which include three of the top ten tourist attractions in the state - the Oregon Coast, Crater Lake and the Shakespearean Festival.

In addition, each of the Short List projects included in the strategy build on the existing tourism markets and magnets in the region and create intermediate stopping points between these magnets. For example:

Southern Magnet: The parking improvements for Jacksonville and Ashland support the continuation of the high reputation for performing arts in the region as well as enhance the quality of visit with improved visitor services.

Central Magnet: Improvements to communities along Highway 62, the major tourist route to Crater Lake National Park, and improved access to the Rogue River and Umpqua River support the region's reputation for wide-ranging recreational, cultural, and historical opportunities. Expansion of Paradise Ranch Resort provides a base for visitors to discover these attractions.

Northern Magnet: Expansion of the Wildlife Safari and the development of the Dean Creek Elk Viewing Area builds on the interest in wildlife and wilderness in the region.

Coast Magnet: Small port improvements, the Port Orford vista kiosk, Docia Sweet Hall renovation, and the Umpqua Riverfront Revitalization reinforces natural attractions such as the National Dunes Recreation Area.

Range Magnet: Renovations to Crater Lake Lodge and transportation improvements along the route ensure continued high visitor usage of the area.

Summary of Southern Oregon Strategy
Page Two

Transportation improvements, directional/informational signage, loop tour/theme signage, and marketing of the tourism attractions in the region provides the "glue" to the regional tourism experience in Southern Oregon and thereby helps to ensure the successful implementation of the strategy.

Combined the strategy's Short and Long List projects form the implementation plan for the Southern Oregon regional tourism strategy. Financial and technical assistance from the State is being requested to support the implementation of the Short List projects in the near term.

**Source of Funding for the Southern Oregon Regional Strategy
including Approved Regional Strategies Funds**

Revised as of 8/17/88

Short List Projects	Reg.Strat.	Other State	Local Public	Private	Federal	TOTAL
<u>Regional</u>						
Regional Highway Improvements						
Crater Lake National Park Improvements			50,000	50,000	1,800,000	1,800,000
Regional Marketing	740,000					840,000
Interactive Video	215,000					215,000
Regional Informational/ Directional Signage						
Regional Loop Tour/ Theme Signage	50,000					50,000
<u>Josephine County</u>						
Third Bridge			500,000			500,000
Grants Pass Visitor Center	82,500		106,000	6,000	50,000	244,500
Illinois River Info Center	75,000		50,000		50,000	175,000
Josephine County Airport Improvements (PRI)	48,000		56,000	7,000,000*		7,104,000
Josephine County Fairgrounds Master Plan	30,000		50,000			80,000
Indian Mary Park New Entry Road	19,000		10,000			29,000
Hog Creek Landing	19,000	8,300	40,700			68,000
Lake Selmac	49,000	4,500	70,700			124,200
Merlin-Rogue River Kiosk	5,140		500			5,640
Pierce Riffle Park Handicapped Access	2,500		1,000			3,500
Manzanita Kiosk						
Lathrop Landing	7,500		3,500			11,000
Boat Ramp Improvements		71,000	8,000			79,000

Short List Projects	Reg.Strat.	Other State	Local Public	Private	Federal	TOTAL
<u>Curry County</u>						
Brookings-Harbor Visitor Info Center ROW/Signals						
Silver Fire Recovery Reforestation/Fish Rehab.	50,000	184,000			5,500,000	5,734,000
Docia Sweet Hall	10,000	87,000	50,400			147,400
Brookings-Harbor Chamber Improvements	5,000			2,000		7,000
Port Orford Kiosk and Chamber Improvements	6,650			1,350		8,000
Port of Port Orford Improvements	18,440	7,000	6,900	5,150		37,490
Port of Brookings-Harbor Sports Dock Replacement	100,000		50,000			150,000
<u>Jackson County</u>						
Highway 62 Widening		2,720,000			2,100,000	4,820,000
Bear Creek Greenway	124,439	180,000	2,259,013	85,700		2,649,152
Gold Hill Depot	17,000		5,675	35,625		58,300
Clean Air Campaign	200,000	485,000	300,000			985,000
Exposition Park	45,000		53,646	2,600		101,246
Eagle Point Gateway	56,000	32,000	23,430	5,000		116,430
Upper Rogue Park	240,100		209,000	184,900		634,000
Medford Visitor Info Center	25,000		16,920	41,264		83,184
Britt Festival Parking	36,000	3,000		27,000		66,000
Ashland Parking	100,000		750,000			850,000
McKee Bridge	50,000		2,500	52,500		105,000
Pacific Institute of Natural Sciences	96,000	90,900	50,714	1,443,821		1,681,435

Short List Projects	Reg.Strat.	Other State	Local Public	Private	Federal	TOTAL
Douglas County Wildlife Safari	365,000		120,000	1,065,320		1,550,320
Umpqua Riverfront Revitalization	152,415	52,000	100,000			304,415
South Umpqua Historical Museum/Indian Center	50,000			175,300		225,300
Ben Irving/Sawyer Raptor Boat Ramps		35,000	110,000			145,000
Dean Creek Elk Viewing Area		205,500			314,000	519,500
TOTAL	\$ 3,089,684	\$ 4,165,200 **	\$ 5,054,598	\$10,183,530	\$ 9,814,000	\$32,307,012

* Pre-1993 developer investment in the expansion of the Paradise Ranch.

** Other state funding includes requests for support from the following state agencies:

OEED

\$ 184,000 Job Training Partnership Administration (already awarded)
 570,000 Community Development Block Grant (already awarded)
 87,000 County Fairs and Special Events (already awarded)
 \$ 841,000 TOTAL

OSMB

\$ 119,300 Marine Board Funds (\$17,000 already awarded)

ODOT

\$ 3,139,500 Highway and Parks Funds (\$2,500 already awarded)

OAC

\$ 3,000 Arts Commission Funds (already awarded)

Higher Education

\$ 5,900 Southern Oregon State College (already awarded)

ODFW

\$ 4,500 Fish and Wildlife Funds

DLCD

\$ 22,000 Land Conservation and Development Funds (\$22,000 already funded)

REGIONAL STRATEGY COMMITMENTS

Revised

As of August 23, 1988

	Regional Strategies Support	Other State Support
Coos County 1 county region approved on 2/18/88 MARITIME TRADE DEVELOPMENT	\$ 542,680	\$ 306,000 (SPWF) 25,000 (Ports) \$ 331,000
Central Oregon 3 county region approved on 3/4/88 TOURISM	\$ 715,000	\$17,500,000 (ODOT) \$17,500,000
Baker County 1 county region approved on 4/8 TOURISM	\$ 450,000	\$ 280,000 (SPWF) 80,000 (OSMB) \$ 360,000
Oregon Tourism Alliance 8 county region approved on 7/7/88 TOURISM	\$ 2,793,605 \$ 7,500,000	\$12,580,000 (ODOT) 825,000 (OSMB) 20,000 (Parks) 1,000,000 (SPWF) 50,000 (Strat.Res.) \$14,475,000
Lane County 1 county region approved on 8/16/88 TECHNOLOGY TRANSFER: Research and Development	\$ 2,250,000	\$ 5,500,000 (ODOT) \$ 5,500,000
Marion-Polk 2 counties approved on 8/22/88 AGRICULTURAL OPPORTUNITIES	\$ 2,096,110	

Regional Strategy Commitments
Page Two

	Regional Strategies Support	Other State Support
Southern Oregon 4 counties approved on 8/22/88 TOURISM	\$ 3,089,684	\$ 3,132,500 (ODOT) 7,000 (Parks) 119,300 (OSMB) 184,000 (JTPA) 570,000 (CDBG) 87,000 (County Fairs) 4,500 (ODFW) 52,000 (DLCD) 3,000 (OAC) 5,900 <u>(Higher Ed)</u> \$ 4,165,200
TOTAL	\$19,437,079 *	\$42,331,200 **

* Unallocated Regional Strategies Funds total \$5,562,921.

** Other state support includes:

\$38,712,500 in ODOT funds
 1,586,000 in SPWF funds
 570,000 in CDBG funds
 1,024,300 in Marine Board funds
 50,000 in Strategic Reserve funds
 25,000 in Ports Division funds
 27,000 in Parks Division funds
 184,000 in JTPA funds
 87,000 in County Fair funds
 3,000 in OAC funds
 52,000 in DLCD funds
 4,500 in ODFW funds
 5,900 in Higher Ed funds
\$42,331,200 TOTAL

NEWS RELEASE



Neil Goldschmidt
NEIL GOLDSCHMIDT
GOVERNOR

August 22, 1988
FOR IMMEDIATE RELEASE

Contact: Mike Wetter
David Hooper
373-1200

Marion and Polk County Strategy

Approved By Governor

(Salem)--- Governor Neil Goldschmidt announced today approval of the regional economic development strategy for Marion and Polk Counties, which is targeted toward development of the agricultural industry and is projected to increase sales of agricultural products in the region by 10% over the next 3 to 5 years.

The Governor approved \$2,096,110 in lottery funds for the strategy which will be matched by \$1,833,400 in local support for a total of \$3,929,510 for the strategy.

"The strategy has targeted the industry's greatest opportunity-- emerging markets in the Pacific Rim and Canada--as well as the industry's greatest challenge--that of providing for a consistent labor supply at the time of harvest." Goldschmidt commented.

"Through this targeted approach, the strategy addresses migrant worker problems, helps ensure the long term viability of the agricultural industry in the region, and creates new, high quality, jobs for Oregonians."

(more)

The Employment Division has estimated that the strategy will create 650 jobs in the two county region. 285 of these jobs are expected to meet or exceed Marion and Polk counties' criteria for "family wage" jobs.

The strategy was developed by a committee of community and business leaders appointed by the Marion and Polk county Boards of Commissioners. The committee includes prominent representatives of the agricultural industry from the two county region.

The strategy includes \$1,750,000 in state lottery funds for grants to agricultural companies and organizations. The grants will be for the purpose of expanding markets for the region's agricultural products. All grants will require an equal match in local funds and priority will be given to applicants who target markets in Canada and the Pacific Rim.

Some funding will go to workshops and trainings designed to increase the effectiveness of the region's agricultural marketing effort.

"The Marion and Polk strategy comes at a time when the United States is negotiating a Free Trade Agreement with Canada, and when markets in the Pacific Rim are ripe for development" said Richard G. Reiten, Director of the Oregon Economic Development Department. "The timing of the strategy couldn't be better to position this region, and Oregon, in the forefront of agricultural sales to these markets."

(more)

\$145,610 in state lottery funds will be used to contract with the OSU Extension Service to manage the regional strategy for the two county region. The Extension Service will coordinate marketing activities, increase quality participation in the program, orchestrate trainings and seminars, and track the progress of the strategy.

In order to address some of the problems facing migrant workers in the region, and to help ensure a stable supply of labor to growers during harvest, the strategy allocates \$43,500 in lottery funds to organize a Workforce Support Association. Lottery funds will assist with the first year start-up of the association, which will eventually be supported by local growers. The Association will organize and manage a pool of labor which will be made available to member growers during harvest. The association will ensure that participating workers are compensated fairly and provided with adequate living standards. It will also address long term solutions to the labor supply problem in the two county region.

The strategy includes \$80,000 in Regional Strategies Funds for preliminary development of farm worker housing in the region. The funds will be used for architectural design, legal work, and site options to advance an application to the federal Farmers Home Administration. The application would request approximately \$1.8 million in federal funds for construction of 60 housing units which could accommodate 240 migrant workers.

A summary of approved strategy projects is attached.

Summary of Marion and Polk County Short List Projects

	Regional Strategies Funds	Other State	Local Support	Total Funds
MARKETING SUPPORT PROGRAM	\$1,750,000	0	\$1,750,000	\$3,500,000

Purpose:

- 1) Matching Grants to companies, or other organizations for new or expanded marketing activities aimed at increasing sales of the region's agricultural products. Priority will be given to applications targetting Japanese and Pacific Rim markets. Eligible expenses would include trade shows/missions, displays, advertising, samples, special packaging or labeling for new markets, travel expenses, translation costs, promotional materials, in-store promotions, market research and other merchandising costs. Maximum grant award is \$50,000 unless special permission is obtained from the Marion and Polk county Board of Commissioners. A minimum 50% match is required.
- 2) Grants for up to \$2,000 will be made to the OSU Extension for preparation of educational materials and organization of seminars and specialized training directly related to specific marketing activities. Seminar topics might include: the mechanics of exporting such as customs regulations and export finance; the social, cultural and business customs of targeted market countries; special market situations such as the new Free Trade Agreement with Canada; and other appropriate subjects as specific applications dictate.

OUTREACH, EDUCATION AND ACCOUNTABILITY FOR MARKETING SUPPORT PROGRAM	\$145,610	\$72,400	\$218,010
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Purpose: To organize, publicize, manage and document the strategy programs. Marion and Polk County Extension Service Chairs will provide management of the program as an in-kind match. This will include coordination with the state and local committees and organizations, initial consultations with participating companies, recruiting applicants, educational programs, evaluation of programs and supervision of staff.

Regional Strategies Funds would be used to contract for an Extension Economic Development Coordinator and .5 FTE support staff to perform communications, publication writing, seminar arrangements, coordination of groups involved in implementation of the strategy, development of marketing plans, market research and identification, assistance with applications to the program and monitoring of grants which are awarded.

The long term impact of the strategy is dependent on increasing the numbers, capacity and competence of area marketers. This relies on education and coordinated marketing which is facilitated by this proposal.

	Regional Strategies Funds	Other State	Local Support	Total Funds
ADMINISTRATIVE SUPPORT CONTRACT	\$77,000		\$11,000	\$88,000

Purpose: Contract for administrative support to 1) oversee all financial transactions; 2) requisition funds from state; 3) administer grant contracts; 4) bookkeeping and financial reporting; 5) approving all payments to contractors and vendors; 6) keep and manage all permanent program records; 7) prepare agendas and minutes, arrange for meetings of the Agricultural Opportunities Board; and 8) provide other appropriate administrative support to the Board as necessary. The budget includes funding for one administrative support person plus some office support.

ESTABLISHMENT OF NON-PROFIT AGRICULTURAL WORKFORCE SUPPORT ASSOCIATION	\$43,500		0	\$43,500
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Purpose: Organize and establish a workforce support association which would reduce costs to individual growers of complying with new alien worker documentation laws, of rationally planning for a predictable supply of legal labor, of providing housing and other support amenities and of professionally managing the various labor-related activities. Regional Strategies Funds will assist with the first year start up of the association. After the first year, the association will be supported by member growers. Activities include 1) investigation and analysis of existing workforce support associations to determine feasibility and recommended structure for Marion and Polk Counties (\$7,500); and 2) organize a self-sustaining workforce support association (\$36,000).

PRELIMINARY DEVELOPMENT OF FARM LABOR HOUSING	\$80,000		0	\$80,000
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Purpose: To develop an application to the Farmers Home Administration for approximately \$1.8 million for migrant housing. Regional Strategies Funds would be used for preliminary architectural design and construction cost estimates, legal work, and purchase of site options. Initial estimates suggest 60 units which could house four persons each.

REGIONAL STRATEGY COMMITMENTS

As of August 22, 1988

	Regional Strategies Support	Other State Support
Coos County 1 county region approved on 2/18/88 MARITIME TRADE DEVELOPMENT	\$ 542,680	\$ 306,000 (SPWF) 25,000 (Ports) \$ 331,000
Central Oregon 3 county region approved on 3/4/88 TOURISM	\$ 715,000	\$17,500,000 (ODOT) \$17,500,000
Baker County 1 county region approved on 4/8 TOURISM	\$ 450,000	\$ 280,000 (SPWF) 80,000 (OSMB) \$ 360,000
Oregon Tourism Alliance 8 county region approved on 7/7/88 TOURISM	\$ 2,793,605	\$12,580,000 (ODOT) 825,000 (OSMB) 20,000 (Parks) 1,000,000 (SPWF) 50,000 (Strat. Res.) \$14,475,000
Lane County 1 county region approved on 8/16/88 TECHNOLOGY TRANSFER: Research and Development	\$ 2,250,000	\$ 5,500,000 (ODOT) \$ 5,500,000
Marion-Polk 2 counties approved on 8/22/88 AGRICULTURAL OPPORTUNITIES	\$ 2,096,110	

Regional Strategy Commitments
Page Two

	Regional Strategies Support	Other State Support
Southern Oregon 4 counties approved on 8/22/88 TOURISM	\$ 3,089,684	\$ 3,132,500 (ODOT) 7,000 (Parks) 119,300 (OSMB) 184,000 (JTPA) 570,000 (CDBG) 87,000 (County Fairs) 4,500 (ODFW) 52,000 (DLCD) 3,000 (OAC) 5,900 <u>(Higher Ed)</u> \$ 4,165,200
TOTAL	\$ 6,751,285	\$42,331,200 *

* Other state support includes:

\$38,712,500 in ODOT funds
 1,586,000 in SPWF funds
 570,000 in CDBG funds
 1,024,300 in Marine Board funds
 50,000 in Strategic Reserve funds
 25,000 in Ports Division funds
 27,000 in Parks Division funds
 184,000 in JTPA funds
 87,000 in County Fair funds
 3,000 in OAC funds
 52,000 in DLCD funds
 4,500 in ODFW funds
 5,900 in Higher Ed funds

 \$42,331,200 TOTAL

NEWS RELEASE



Neil Goldschmidt
NEIL GOLDSCHMIDT
GOVERNOR

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FOR IMMEDIATE RELEASE
December 1, 1988

LINN/BENTON MULTI-COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

(CORVALLIS)...Gov. Neil Goldschmidt announced today approval of the regional economic development strategy for Linn and Benton counties.

The strategy is designed to accelerate the commercialization of breakthroughs in research at Oregon State University, which is near the center of the two-county region, and to provide business support and services to help innovative businesses grow.

The strategy specifically targets the growing high technology industry in Benton County and the wood products and agricultural sectors in Linn County.

Gov. Goldschmidt commented: "The Linn and Benton County regional strategy is an exciting marriage between the state's mainstay industries - wood products, agriculture and high technology - and applied research coming out of Oregon State University. It is an example of lottery dollars being used as a catalyst to make Oregon's existing assets work more effectively for Oregonians."

Total state funding approved for strategy projects includes \$1,553,500 in state lottery revenues from the Regional Strategies Fund, support for \$144,820 from the Community Development Block Grant Program and \$30,000 from Oregon State University. State funding is matched by \$1,549,919 in local and private funds.

The region, working with the Employment Division, has estimated that the strategy will create 790 permanent direct jobs and 948 indirect jobs.

(OVER)

The announcement took place at the Business Enterprise Center (BEC), in Corvallis, a business incubator which is a major project in the approved regional strategy. The BEC will provide subsidized lease space, business counseling, and support to small businesses in high technology related sectors. The Governor pledged \$445,000 in Regional Strategies Funds and support for \$144,820 from the Community Development Block Grant Program to the BEC as part of the approved regional strategy.

Projects in Linn County include \$500,000 for an Investment Incentives Fund which will provide matching grants to wood products or agricultural businesses which agree to invest in innovative products, crops or processes. There are also several projects designed to provide business counseling and support to innovative businesses.

Two projects were specifically designed to strengthen the connection between Oregon State University and businesses in the two-county region. \$130,000 from the Regional Strategies Fund will pay for a University Enterprise Officer who will be the primary link between OSU and the business community. The second project, a matching grants program called the Applied Research Fund, will earmark \$200,000 for applied research projects tied to a specific business need.

Community leaders in the region worked for nearly two years to develop the plan. David H. Lohman, deputy director of the Oregon Economic Development Department, said "The financial investment that is being pledged here today comes as the culmination of a lot of hard work on the part of the region. The strategic plan, which is the result of your effort, ensures that state dollars are invested well."

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A summary of the approved projects is attached.

DECEMBER 1, 1988

LINN AND BENTON COUNTY REGIONAL STRATEGY AS APPROVED

Project	Regional Strategies Funds	OSU	CDBG	Local	Total
1. Business Enterprise Center	\$445,000		\$144,820	\$295,919	\$885,739
2. Office and Support	\$30,500			\$18,000	\$48,500
3. Projects Coordinator	\$85,000				\$85,000
4. Investment Incentives Fund	\$500,000			\$1,000,000	\$1,500,000
5. Financial and Business Services	\$40,000				\$40,000
6. Outreach Program	\$123,000			\$36,000 (Linn Extension)	\$159,000
7. University Enterprise Program	\$130,000	\$30,000			\$160,000
8. Patent Development Fund	\$0				\$0
9. Applied Research Fund	\$200,000			\$200,000	\$400,000
TOTAL	\$1,553,500	\$30,000	\$144,820	\$1,549,919	\$3,278,239

Summary of Linn/Benton County Regional Strategy: As Approved December 1, 1988

Summary of Strategy Focus

The Linn/Benton County Regional Strategy will accelerate the commercialization of breakthroughs in research at OSU. The strategy includes projects which will directly benefit the entire region, such as the Business Enterprise Program at OSU and the Applied Research Fund, as well as projects which will more directly support the individualized emphasis of each of the counties. Linn County will help renewable resource related businesses bring new crops, products and processes into the marketplace. This is an attempt to apply the concept of technology transfer, as an economic development tool, to the agriculture and forest products industries. Major projects in Linn County are designed around an "incubator without walls" concept, which will provide incubator services to businesses, without the actual incubator building itself.

Benton County's targeted industries include electronics, biotechnology, computer software, engineering services, specialized machine parts and other high technology sectors. The major Benton County project is the Business Enterprise Center, a business incubator in Corvallis.

Summary of Strategy Short List Projects

	Regional Strategies Funds	Other State	Local Support	Total Funds
1) BUSINESS ENTERPRISE CENTER (Benton County)	\$445,000	\$144,820 CDBG	\$295,919	\$885,739

Purpose: This project is a business incubator which would provide 15,000 square feet of low cost space for small businesses. The BEC would also provide shared services, on site management assistance, and access to a network of volunteer experts. Regional Strategies Funds will be used for building renovation, purchase of equipment, building expansion, management contract, supplies, lease expense and other start up expenses.

2) OFFICE AND SUPPORT (Linn County)	\$30,500	0	\$18,000	\$48,500
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Purpose: A strategy office in Lebanon will provide a central location for business services to be made available to renewable resource based businesses. Regional Strategies Funds will be used for .25 FTE in secretarial support, equipment and supplies, and office utilities.

3) PROJECTS COORDINATOR (Linn County)	\$85,000	0	0	\$85,000
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Purpose: A two-year contracted position to: 1) Staff meetings of the citizen Regional Strategy Committee; 2) Work with qualifying businesses to tailor plans of assistance toward business needs; and 3) Provide ongoing project monitoring and assistance.

	Regional Strategies Funds	Other State	Local Support	Total Funds
4) INVESTMENT INCENTIVES (Linn County)	\$500,000	0	\$1,000,000 Match	\$1,500,000

Purpose: This fund would provide matching grants to small businesses which are undertaking new technology. If the business is successful, the grant would be repaid to a separate Applied Research Fund which would be used to fund research projects in either Linn or Benton counties. The Applied Research Fund would require an equal match, half of which would need to come from a Linn or Benton county business and half of which could be provided from traditional research funding sources.

5) FINANCIAL COUNSELING AND PROFESSIONAL BUS. SERVICES (Linn County)	\$40,000	0	0	\$40,000
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Purpose: These funds will be used to partially subsidize businesses being assisted by the strategy to obtain financial counseling or professional business services. Business service assistance could include legal assistance, accounting and desk top publishing. Financial assistance could include evaluation of short term and long term capital requirements and assistance with cash management.

6) OUTREACH PROGRAM (Linn County)	\$123,000	0	\$36,000 Linn Co Extension	\$159,000
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Purpose: This program will contract for outreach assistance which will introduce new crops, products and processes to Linn County. The outreach contractor, the OSU Extension Service, will provide mailings, newsletters, quarterly workshops and special events designed to generate interest among Linn County business people in undertaking new activities. The OSU Extension will invite Benton County businesses to attend workshops and seminars. The Linn County/OSU Extension Service will provide office space, clerical support, general supplies and mileage worth approximately \$36,000 over two years.

	Regional Strategies Funds	Other State	Local Support	Total Funds
7) UNIVERSITY ENTERPRISE PROGRAM (Linn and Benton Counties)	\$130,000	\$30,000 OSU		\$160,000

Purpose: The University Enterprise Program will facilitate the transfer of university technologies and inventions to commercial applications. Regional Strategies Funds will be used to contract for one professional position in OSU's Technology Transfer Office. Responsibilities of the new position will be: 1) Relate to private sector businesses, venture capitalists and development assistance organizations; 2) Help develop local ventures emerging from OSU; 3) Market OSU inventions; and 4) Help industry gain access to OSU resources. The program would serve both Linn and Benton Counties.

8) APPLIED RESEARCH FUND (Linn and Benton Counties)	\$200,000		\$200,000 Match	\$400,000
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Purpose: To capitalize the Applied Research Fund for use by Linn and Benton Counties (see project 4).

TOTAL FUNDING	<u>\$1,553,500</u>	<u>\$174,820</u>	<u>\$1,549,919</u>	<u>\$3,278,239</u>
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Total Direct Permanent Jobs Created (within 10 years)	790
Total Indirect Jobs	<u>948</u>
Total All Jobs	1,738

NEWS RELEASE



Neil Goldschmidt
NEIL GOLDSCHMIDT
GOVERNOR

January 10, 1989
FOR IMMEDIATE RELEASE

Contact: George Wyatt
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MALHEUR COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

(Salem)--- Governor Neil Goldschmidt announced today approval of the regional economic development strategy for Malheur County. The strategy is targeted to improve and diversify the agricultural industry in the county.

The Governor approved \$315,000 in lottery funds for the strategy which will be matched by \$234,000 from other state and local sources for a total of \$549,000 for the strategy.

"The county has clearly targeted their greatest opportunity--- agriculture---as their strategy of choice," said Governor Goldschmidt. "Through this strategic approach, the region will be able to address market evaluation of new agricultural crops and processes, the targeted selection of new development projects that serve an existing market need, and a directed recruitment process that focuses on value added agricultural firms."

A Market Evaluation Study will help to identify new products for potential development that will improve the county's economy. Local firms are contributing \$210,000 to the Technical Assistance Grant Fund which encourages local producers to consider developing new products targeted by the study. The final element of the strategy is a business recruitment program to bring agricultural firms to the county.

Malheur County has estimated that the strategy will create 100 permanent jobs and 60 temporary jobs in the county.

The strategy was developed by a committee of community and business leaders appointed by the Malheur County Board of Commissioners. The committee included prominent representatives of the agricultural community.

A summary of approved projects is attached.

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MALHEUR COUNTY REGIONAL STRATEGY

Summary of Strategy Short List Projects

Short List Projects	Regional Strategies Funds	Local	Other State OSU	Other State ODA	Total
1) Market Evaluation Study	\$ 15,000	\$0	\$5,000	\$4,000	\$24,000
Purpose: This project will make it possible to analyze targeted products and processes identified for potential development for improving and/or diversifying the county economy.					
2) Technical Assistance Grant Fund	\$280,000	\$210,000	\$0	\$0	\$490,000
Purpose: This project encourages local producers and processors to consider new products and processes as a way of diversifying and improving the county economy. The program will be administered by a local committee or commission appointed by the Malheur County Court.					
3) Agricultural Industrial Recruitment	\$20,000	\$15,000	\$0	\$0	\$35,000
Purpose: This project initiates a business recruitment program which targets businesses with agricultural products processes that would locate in Malheur county.					
TOTAL FUNDING LEVEL REQUESTED	\$315,000	\$225,000	\$5,000	\$4,000	\$549,000

malpr1.glw

NEWS RELEASE



February 1, 1989
FOR IMMEDIATE RELEASE

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KLAMATH COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

(SALEM)---Gov. Neil Goldschmidt announced today his approval of the regional economic development strategy for Klamath County. Titled "Technology Transfer: Jobs for the 90's...and Beyond," the strategy builds on the technology and technology-based knowledge being developed at the Oregon Institute of Technology (OIT), thereby helping to establish, expand and recruit technology-based businesses to Klamath County.

"Klamath County is an excellent example of how to develop a strategy based on a region's comparative advantages. OIT is a nationally recognized leader in the applied science fields and will serve as an excellent foundation for the regional strategy," Goldschmidt said. "Through this technology transfer strategy, the innovations being developed will help diversify the local economy, strengthen the agriculture and wood products industries and produce a highly skilled work force, all at the same time."

Total state funding approved for strategy projects includes \$558,462 in state lottery revenues from the Regional Strategies Fund and support for \$1,000,000 from the Special Public Works Fund if the intended uses meet that program's requirements. The strategy also includes the creation of a Masters program at OIT contingent upon obtaining \$1,080,000 in funding from the Oregon State System of Higher Education as it considers the request with other OSSHE projects priorities. State funding is matched by \$500,000 in federal funds and \$6,353,016 in local and private funds.

(OVER)

The approved strategy allocates \$250,000 from the Regional Strategies Fund for the Oregon Technology Center (OTC). OTC is a business incubator, adjacent to OIT, which will provide business counseling and support services to small businesses in high technology fields.

Two other projects will complete a package of incentives known as the Free Trade Zone. The projects approved include \$158,462 from Klamath County's Regional Strategies Fund allocation for a User-Fee Airport and support for \$1,000,000 in Special Public Work Funds for infrastructure improvements at the Free Trade Zone. The Free Trade Zone will include a State of Oregon Enterprise Zone, a Federal Enterprise Zone, a Shared Foreign Sales Corporation, a Foreign Trade Zone and a User-Fee Airport.

The region, working with the Employment Division, has estimated that this strategy will create 640 permanent jobs and 545 temporary jobs within five years.

Approval of the strategy culminates over two years of planning efforts by the Klamath County Board of Commissioners and "Team Klamath", an ad hoc group of community organizations. Robert C. Buchanan, director of the Oregon Economic Development Department, said "This strategy is a tribute to the dedication, hard work and perseverance the Klamath County Board of Commissioners and Team Klamath bring to their local economic development efforts."

The Governor will place a conference call to members of the Klamath County Board of Commissioners and "Team Klamath" on Monday, February 6 to congratulate them on the successful completion of their regional strategy.

A summary of short list projects is attached.

KLAMATH COUNTY REGIONAL STRATEGY

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State Higher Education\ SPWF	Federal EDA	TOTAL
1) OIT Graduate Program	\$ 0	\$ 350,000	\$1,080,000 Higher Ed	\$ 0	\$1,430,000
Purpose: This project requests support for the creation of a Masters of Science in Engineering. The program would provide a highly skilled work force, provide continuing education for employees whose firms locate in the region and serve as a recruitment tool by enhancing OIT's image.					
2) Oregon Technology Center (OTC)	\$250,000	\$ 201,000	\$ 0	\$ 500,000	\$ 951,000
Purpose: This project initiates an incubator (OTC) adjacent to OIT. A local 13-member board of directors will have primary responsibility for operation and management of the OTC. The City of Klamath Falls or the board of directors will be responsible for hiring or subcontracting a Project Manager to oversee the detailed planning and implementation of the facility during the start-up phase of the OTC.					
3) Marketing	\$150,000	\$ 80,000	\$ 0	\$ 0	\$ 230,000
Purpose: This project will launch an aggressive marketing campaign for the strategy.					
4) User Fee Airport	\$158,462	\$ 34,000	\$ 0	\$ 0	\$ 192,462
Purpose: This project will fund customs services for two years and renovate office accommodations. After two years, the county will assume full responsibility for funding the User Fee Airport.					
5) Free Trade Zone Infrastructure Improvements	\$ 0	\$5,688,016	\$1,000,000 SPWF	\$ 0	\$6,688,016
Purpose: Infrastructure improvements, to water lines and roads, will increase access and safety at the Free Trade Zone.					
TOTAL FUNDING LEVEL	\$668,462	\$6,352,016	\$2,080,000	\$ 500,000	\$9,491,478

NEWS RELEASE



FOR IMMEDIATE RELEASE
February 7, 1989

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HOOD RIVER COUNTY REGIONAL STRATEGY

APPROVED BY GOVERNOR

(SALEM)...Gov. Neil Goldschmidt announced today approval of the regional economic development strategy for Hood River County. Titled "Jobs Through Agricultural Opportunity," the strategy is designed to sustain and strengthen the tree fruit industry by building on the the Mid-Columbia Agricultural Research and Extension Center's existing capability to provide agricultural leadership and service to the region.

"The county has clearly targeted the industry with the greatest potential for creating jobs and promoting economic opportunity in its region," Gov. Goldschmidt said. "Through their cooperative efforts and hard work, they have carefully designed a strategy of choice that will assist orchardists to respond in a timely fashion to changing markets, to new technology and to new production techniques. By focusing on its local strengths and assets, the county has helped itself to remain as an industry leader."

The Governor approved \$165,000 in regional strategy lottery funds which will be matched by \$39,500 from the Experiment Station, \$58,000 from the Hood River Growers and Shippers Association, \$17,500 from OSU Agriculture Extension, and \$66,100 in other private support. The total strategy funding comes to \$382,000.

It is estimated that over a 3-to-5 year period this strategy will create 150 direct jobs and 266 indirect jobs.

(OVER)

Robert C. Buchanan, director of the Oregon Economic Development Department, said "The strategy selection process and development will yield significant results that will benefit Wasco, Sherman, Jackson, and Umatilla counties as well as Hood River County. The citizens of Hood River County are to be commended for their tenacity and dedication to creating the best possible strategy."

The strategy was developed by a committee of community and business leaders appointed by the Hood River Board of Commissioners. The committee included prominent representatives of the agricultural community.

A summary of approved projects is attached.

##30##

Hood River County Regional Strategy

Page 4

Summary of Proposed Hood River County Regional Strategy

Summary of Strategy Focus

The Hood River County Regional Strategy is the creation of "jobs through agricultural opportunities." The strategy builds upon the comparative advantage of the Mid-Columbia Agricultural Research and Extension Center.

The cornerstones of the strategy are:

1. The fruit tree industry is the largest single industry for generating personal income within Hood River County.
2. There are immediate opportunities for direct and spin-off job growth within the county.
3. Agricultural products are sold out of the state by in-state production and processing businesses. There is value added processing potential beyond the regional economy that will result in statewide benefits.
4. The strategy builds on the regional economic comparative advantages and will not cause adverse competitive disadvantages to adjacent economies.
5. The public investment will create new strengths in the regional economy resulting in a flow of private investment.
6. The strategy offers jobs to the economically disadvantaged and will assist in solving human resource problems. The strategy will create jobs at family wage levels and specifically addresses the problem of housing for migrant farm workers.
7. The strategy will not displace but will enhance the significant expected economic growth in the recreational and tourism industry in the County.

Total Regional Strategies Funds requested by the County:	\$165,000.
The Regional Strategy Fund Guideline for Hood River County:	\$118,450.
Funding recommended by the Department:	\$165,000.

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HOOD RIVER COUNTY REGIONAL STRATEGY
Summary of Strategy Short List Projects

	Regional Strategies Fund	MCAREC	Commodity Commissions	HR Grwrs and Shprs	OSU Ag Exp Station	Local	Total
1) MCAREC Orchard Renewal	\$ -0-	\$ 16,500	\$ 7,500	\$ 10,400	\$ 17,500	\$ 4,100	\$56,000
Purpose: This project requests the State through the regional strategies program to take participate in orchard renewal as a major renovation of 15 acres of orchard including the irrigation and trellis systems. This project will improve the capability of the Center to more adequately deal with the problems facing the tree fruit industry in the region and to help the region remain competitive and deal effectively with foreign competition. Emphasis will be on demonstration of rootstocks and training systems that bring orchards into production early and produce high quality fruit, while optimizing the use of a permanent labor force.							
2) MCAREC Cold Storage Phase I	\$115,000	\$ 23,000	\$ 8,000	\$ 28,000	\$ -0-	\$ 47,000	\$221,000
Purpose: This project is for the replacement, modernization, and enlargement of the post-harvest storage handling facilities. This project includes a 3,000 square foot expansion of the building shell and will finish 4 of the 8 cold storage rooms needed to improve the handling/packaging/processing space necessary to modernize the existing facilities, including the provision of analytical monitoring and control equipment.							
3) MCAREC Laboratory Equipment	\$ 50,000	\$ -0-	\$ 20,000	\$ 20,000	\$ -0-	\$ 15,000	\$105,000
Purpose: This project is to upgrade and develop laboratory facilities which will improve the region's ability to compete in the market for products from the tree fruit industry.							
TOTAL FUNDING LEVEL REQUESTED:	\$165,000	\$ 39,500	\$ 35,500	\$ 58,400	\$ 17,500	\$ 66,100	\$382,000

JOB CREATION:

It is estimated that over a 3-to-5 year period this strategy will create 150 direct jobs and 266 indirect jobs. Some of the jobs that will be created will be family wage jobs.

LEVERAGE: Each \$1.00 in Regional strategy funds being recommended will leverage \$1.32 in other resources.

NEWS RELEASE



Neil Goldschmidt
NEIL GOLDSCHMIDT
GOVERNOR

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FOR IMMEDIATE RELEASE
February 13, 1989

NORTH CENTRAL OREGON MULTI-COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

(SALEM)...Gov. Neil Goldschmidt announced today approval of the regional economic development strategy for North Central Oregon, a region consisting of Gilliam, Sherman, Wasco and Wheeler counties.

Titled "Recreational Tourism Development," the North Central Oregon Regional Strategy focuses on developing the recreational, cultural, historical and scenic resources of the region. The strategy will provide the infrastructure necessary to meet the current and growing tourism demand in the region and initiate a regional tourism marketing effort.

"Federal designation of the Columbia River Gorge Scenic Area and increasing interest in windsurfing throughout the world has created the potential for explosive growth in the tourism industry in the region," Gov. Goldschmidt commented. "The Regional Strategy process has helped these four counties to coordinate their respective assets into a single foundation that will turn this potential into reality."

Total state funding approved for strategy projects includes \$735,000 in state lottery revenues from the Regional Strategies Fund, support for \$499,998 from the Community Development Block Grant Program, \$4,000 from the Oregon Department of Fish & Wildlife, and \$2,500 in in-kind support through the Department of Forestry. State funding is matched by \$1,869,167 in local and private funds and \$25,500 from the Federal Bureau of Land Management.

The State Employment Division has estimated that the strategy will bring over 250,000 additional visitors to the four county region each year, directly creating 228 new jobs and indirectly creating 103 jobs for a total of 331 jobs in the region.

Two projects in the strategy will provide access to the Columbia River. The Riverfront Park project in The Dalles, funded with \$295,000 in Regional Strategies Funds, will be the first Columbia River access site available in The Dalles in decades.

A second project is proposed near Biggs in Sherman County. The Biggs project includes a Regional Strategies Fund commitment of \$268,000 for parking and park development as well as funding for engineering and design of a windsurfing speed course at the site. The course would be the only such speed course in North America and could become the site of major windsurfing competitions, drawing competitors from around the world.

The strategy also includes \$62,000 in Regional Strategies Funds for the development of two new campsites on the John Day River in Wheeler County and support to two festivals --the "Co-Arts Art Slate" and the "Big Band Festival"-- in Gilliam County.

Bob Buchanan, director of the Oregon Economic Development Department said: "We are extremely pleased with the partnership which has developed between these four counties, several state and federal agencies and the private sector through the regional strategy process. This cooperation will bring tangible results not only for the North Central Region but statewide."

A summary of the approved projects is attached.

FEBRUARY 17, 1989

NORTH CENTRAL OREGON REGIONAL STRATEGY: RECREATIONAL TOURISM DEVELOPMENT

Project	County	Regional Strategies Funds	Other State	Federal	Local	Total
1. Biggs Junction Marina and Windsurfing Course	Sherman	\$268,000			\$56,475	\$324,475
2. Riverfront Park	Wasco	\$295,000	\$91,998 * (CDBG)		\$123,712	\$510,710
3. KahNeeta RV Park	Wasco	\$50,000			\$87,000	\$137,000
4. Two John Day River Campsites	Wheeler	\$62,000	\$6,500 (ODFW, Forestry)	\$25,500	\$8,300	\$102,300
5a. Co-Arts Art Slate	Gilliam	\$7,500			\$1,500	\$9,000
5b. Big River Band Festival	Gilliam	\$7,500			\$1,000	\$8,500
6. Marketing	All	\$30,000			\$36,000	\$66,000
7. Signing of High Desert and other Loop Tours	All	\$0	\$0 (ODOT)			\$0
8. Signing of Historic Sites and Tour Rtes	Gilliam	\$15,000			\$3,180	\$18,180
9. Marina Portion of Biggs Jct Marina and Windsurfing Course	Sherman	\$0	\$0 * (Marine Board)			\$0
10. Execulodge Conf. Ctr	Wasco	\$0	\$408,000 * (CDBG)		\$1,552,000 (Private and other)	\$1,960,000
TOTAL		\$735,000	\$506,498	\$25,500	\$1,869,167	\$3,136,165

County	RS Funds	Other State	Federal	Local	Total
Wasco	\$345,000	\$499,998	\$0	\$1,762,712	\$2,607,710
Sherman	\$268,000	\$0	\$0	\$56,475	\$324,475
Gilliam	\$30,000	\$0	\$0	\$5,680	\$35,680
Wheeler	\$62,000	\$6,500	\$25,500	\$8,300	\$102,300
Regional	\$30,000	\$0	\$0	\$36,000	\$66,000

* Already Spent on Phase One

x Contract Offered

Project will be explored in partnership with the Marine Board

North Central Oregon Regional Strategy: Recreational Tourism Development

Summary of Approved Projects

February 13, 1989

Summary of Strategy Focus

The North Central Oregon Regional Strategy will develop the infrastructure necessary to meet the current and growing tourism demand in the region. The strategy focuses on the development of the recreational, historical, cultural and scenic assets of the region.

A combination of steady winds and unique current action has established the Columbia River Gorge as one of the prime windsurfing areas in the world offering Oregon the opportunity to gain worldwide recognition. The demand exists: what is needed is improved access to the Columbia River. Access is now very limited on both the Oregon And Washington sides of the river. The regional strategy addresses this need by proposing a board sailing speed course and boat ramp near Biggs, and improvements to Riverfront Park in The Dalles. These facilities will draw board sailors up the gorge, bringing them deeper into Oregon and ensuring that tourist dollars are spent in Oregon rather than elsewhere.

The region has many cultural, historical, scenic and recreational resources which are developed in the strategy including development of RV facilities at KahNeeta Resort, improved access to the Scenic John Day River, and development of a unique arts festival in Condon and a big band festival in Arlington.

By developing the tourism product in North Central Oregon, the strategy will deliver a quality tourism experience to the visitors which are now enjoying the region and provide the facilities necessary to accommodate many more.

Total Regional Strategies Funds Recommended: \$735,000

Summary of Strategy Short List Projects

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
1) BIGGS JUNCTION MARINA AND WINDSURFING COURSE	\$268,000		\$56,475		\$506,475

Purpose: The project will construct a windsurfing speed course at the intersection of Interstate 84 and Highway 97 near Biggs in Sherman County. This project will have the distinction of being the only permanent windsurfing course in North America. It will have the potential to attract windsurfing competition, manufacturers of windsurfing equipment, and spectators from around the world. The project consists of a windsurfing access area and two jetties spaced and angled such as to create optimal wind and wave conditions. A second part of the project (described in short list project #9) will provide a ramp and parking area for power boaters.

2) RIVERFRONT PARK	\$295,000	\$91,998 CDBG	\$123,712 (Port of The Dalles)		\$525,710
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Purpose: The Riverfront Park is an 80 acre parcel of land on the Columbia River with 12 acres of developed park facilities and nature trails accessing the remainder of the land. This park is the first access to the Columbia River which has been available to The Dalles in decades. Phase one of the project is complete, including parking and restroom facilities. Phase one received a CDBG grant for \$91,998 which has already been received and used.

3) KAHNEETA R.V. PARK	\$50,000	0	\$87,000		\$137,000
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Purpose: The project includes landscaping and development of a currently under-utilized portion of land at KahNeeta Resort into a 19 site RV Park with supporting facilities.

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
4) TWO JOHN DAY RIVER CAMPSITES	\$62,000	\$6,500 (ODFW/Forestry)	\$8,300	\$25,500 (BLM)	\$102,300

Purpose: Develop two campsites on the John Day River. Development includes restroom facilities, picnic tables, fire rings, raft launching areas and parking. One site may be designated for RV use and the other for camping use.

5a) CO-ARTS ART SLATE	\$7,500	0	\$1,500	\$9,000
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Purpose: The "Art Slate" is a biennial arts festival held in the City of Condon. It is the only competitive arts show in Eastern Oregon and will be in its third season this summer. It currently attracts approximately 700 people to the region. Regional Strategies Funds will be used to purchase lighting and displays for the festival and to refurbish a building to house a permanent arts display.

5b) BIG RIVER BAND FESTIVAL	\$7,500	0	\$1,000	\$8,500
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Purpose: This project provides improved access to the northern part of Arlington City Park through construction of a foot bridge and connecting walkway. Regional Strategies Funds will also be used to purchase bleachers. Improvements will allow the park to better accommodate the growing "Big River Band Festival".

6) MARKETING	\$30,000	\$36,000	\$36,000
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Purpose: This project will provide the beginnings of a regional tourism marketing effort in North Central Oregon. The region will work with the tourism Division to develop a marketing plan.

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
7) SIGNING OF HIGH DESERT AND OTHER LOOP TOURS	0	? ODOT	0		?

Purpose: The region will be working with the Economic Development Department and the Department of Transportation to develop a plan for signing loop tours and other tourism routes in the region.

8) SIGNING OF HISTORIC SITES AND TOUR ROUTES	\$15,000		\$3,180		\$18,180
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Purpose: Provide brochures for interpretation of 62 of 122 catalogued historic sites in Gilliam County. The brochures will be supported by appropriate on-site interpretive information and signing, where possible.

9) MARINA PORTION OF BIGGS JUNCTION MARINA AND WINDSURFING COURSE	0	? (Marine Board)	0		\$65,000
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Purpose: The region will work with the Marine Board to explore the possibility of building a boat ramp and parking lot near the proposed Biggs windsurfing course. Funds are requested through the Oregon State Marine Board.

10) EXECULODGE CONFERENCE CENTER	0	\$408,000 CDBG	\$1,552,000 (Private and Federal)		\$1,960,000
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Purpose: Add 40 rooms and develop a conference facility at the Execulodge in The Dalles. The facility will accommodate conferences of up to 1000 people. Current facilities allow for up to 300 convention delegates.

APPROVED OR SUPPORTED	<u>\$735,000</u>	<u>\$506,498</u>	<u>\$1,869,167</u>	<u>\$25,500</u>	<u>\$3,136,165</u>
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REGIONAL STRATEGY COMMITMENTS

As Reported in News Releases Posted as of February 13, 1989

	Regional Strategies Support	Other State Support
Coos County 1 county region approved on 2/18/88 MARITIME TRADE DEVELOPMENT	\$ 542,680	\$ 306,000 (SPWF) 25,000 (Ports) \$ 331,000
Central Oregon 3 county region approved on 3/4/88 TOURISM	\$ 715,000	\$17,500,000 (ODOT) \$17,500,000
Baker County 1 county region approved on 4/8/88 TOURISM	\$ 450,000	\$ 280,000 (SPWF) 80,000 (OSMB) \$ 360,000
Oregon Tourism Alliance 8 county region approved on 7/7/88 TOURISM	\$ 2,793,605 \$ 7,500,000	\$12,580,000 (ODOT) 825,000 (OSMB) 20,000 (Parks) 1,000,000 (SPWF) 50,000 (Strat. Res.) \$14,475,000
Lane County 1 county region approved on 8/16/88 TECHNOLOGY TRANSFER: Research and Development	\$ 2,250,000	\$ 5,500,000 (ODOT) 100,000 (Higher Ed/ U of O) \$ 5,600,000
Marion-Polk 2 counties approved on 8/22/88 AGRICULTURAL OPPORTUNITIES	\$ 2,096,110	\$ 72,400 (Higher Ed/ OSU Ext.) \$ 72,400

Regional Strategy Commitments
February 13, 1989
Page Two

	Regional Strategies Support	Other State Support
Southern Oregon 4 counties approved on 8/22/88 TOURISM	\$ 3,089,684	\$ 3,132,500 (ODOT) 7,000 (Parks) 119,300 (OSMB) 184,000 (JTPA) 570,000 (CDBG) 87,000 (County Fairs) 4,500 (ODFW) 52,000 (DLCD) 3,000 (OAC) 5,900 (Higher Ed/ SOSC) \$ 4,165,200
Linn-Benton 2 county region approved on 12/1/88 TECHNOLOGY TRANSFER: High Technology, wood products and agricultural sectors	\$ 1,553,500	\$ 144,820 (CDBG) 30,000 (Higher Ed/ OSU) \$ 174,820
Malheur County 1 county region approved on 1/10/89 AGRICULTURAL OPPORTUNITIES	\$ 315,000	\$ 5,000 (Higher Ed/ OSU) 4,000 (ODA) \$ 9,000
Klamath County 1 county region approved on 2/1/89 TECHNOLOGY TRANSFER	\$ 558,462	\$ 1,000,000 (SPWF) \$ 1,000,000

Regional Strategy Commitments
February 13, 1989
Page Three

	Regional Strategies Support	Other State Support
Hood River County 1 county region approved on 2/7/89 AGRICULTURAL OPPORTUNITY	\$ 165,000	\$ 17,500 (Higher Ed/ OSU) \$ 17,500
North Central Oregon 4 county region approved on 2/13/89 TOURISM	\$ 735,000	\$ 499,998 (CDBG) \$ 4,000 (ODF&W) \$ 2,500 (ODForestry) \$ 506,498
TOTAL	\$22,764,041 *	\$44,211,418 **

* Unallocated Regional Strategies Funds total \$2,235,959.

** Other state support includes:

- \$38,712,500 in ODOT funds
- 2,586,000 in SPWF funds
- 1,214,818 in CDBG funds
- 1,024,300 in Marine Board funds
- 50,000 in Strategic Reserve funds
- 25,000 in Ports Division funds
- 27,000 in Parks Division funds
- 184,000 in JTPA funds
- 87,000 in County Fair funds
- 3,000 in OAC funds
- 52,000 in DLCD funds
- 8,500 in ODFW funds
- 4,000 in ODA funds
- 2,500 in ODForestry funds
- 230,800 in Higher Ed funds

\$44,211,418 TOTAL

NEWS RELEASE



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FOR IMMEDIATE RELEASE
March 14, 1989

MORROW/UMATILLA MULTI-COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

Governor Neil Goldschmidt announced today approval of the regional economic development strategy for Morrow and Umatilla counties. The strategy - titled "Jobs Through Agriculture and Value-Added Agriculture" - is intended to increase the value and sales of the region's agricultural product through targeted diversification into high value fruits and vegetables; improved infrastructure; and aggressive marketing.

"By targeting the key components of the agriculture industry - product development, processing and marketing - Morrow and Umatilla counties have designed a strategy which will have a fundamental impact on the regional economy.", Governor Goldschmidt said. "The strategy is backed by a coalition of public and private sector leadership in the region who have committed years of hard work and pledged significant financial resources to the strategy's success."

Total state funding approved for strategy projects includes \$1,080,000 in state lottery revenues from the Regional Strategies Fund, \$336,400 from the Community Development Block Grant Program and \$350,000 from the Special Public Works Fund. State funds are matched by \$951,700 from local public sources, \$850,100 from federal sources, and an expected \$5,208,500 from private sources.

The State Employment Division has estimated that the strategy will directly create between 732 and 1,077 jobs in the region over a period of 3 to 5 years. This translates to 543 to 798 full time equivalents.

- More -

The centerpiece of the strategy is a Central Packing Facility which will be located near the junction of highways I-84 and I-82 near Hermiston. The facility will provide the refrigeration, processing and marketing capabilities which are necessary to accomodate the production of high value fruits and vegetables. The project will receive \$630,000 in Regional Strategies Funds.

The strategy provides \$150,000 in Regional Strategies Funds for experimentation and testing of high value crops at the OSU Agricultural Experiment Station in Hermiston. This project is necessary to develop the information and techniques required by growers as they diversify into new, higher value fruits and vegetables.

Other projects funded through the regional strategy include a business incubator project in Pendleton which received \$336,400 from the Regional Strategies set-aside of the Community Development Block Grant Program, support for \$350,000 from the Special Public Works Fund for improvements at the Port of Morrow which will allow for expansions at a Lamb-Weston plant, and \$300,000 from the Regional Strategies Fund for a matching grant program for agriculture development and marketing.

Bob Buchanan, Director of the Oregon Economic Development Department, said: "The Umatilla and Morrow County Regional Strategy will substantially increase the diversity, competitiveness and prosperity of the agricultural industry in the two counties. This is an excellent example of how local leadership can make use the Regional Strategies Program to make targeted, strategic investments in the regional economy."

A summary of the approved projects is attached.

	Regional Strategies Funds	Other State	Local Support	Private Funds	Federal Funds	Total Funds
6) DEVELOPMENT FUND	\$300,000			\$300,000		\$600,000

Purpose: The development fund is a program to market agricultural products and value added agricultural products and to help develop new value added agricultural products. The program will: 1) Provide matching grants to companies for the purpose of developing new value added agricultural products, or for improving the processing or manufacture of an existing value added agricultural product; 2) Provide direct matching grants to companies, associations, cooperatives, or other organizations for new or expanded marketing activities to increase sales of regional agricultural products; 3) Provide technical and educational assistance to companies or other marketing organizations who have limited previous marketing experience.

7) REGIONAL EXPOSITION CENTER	\$564,900		\$1,294,500	\$23,500		\$1,882,900
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Purpose: The Regional Exposition Center is a concept developed by the City of Pendleton in seeking alternatives to better utilize the National Guard Armory facility. The City of Pendleton will purchase the existing National Guard Armory. The National Guard will establish a new Armory facility in Pendleton. The new facility will have a one-time construction benefit of \$6.9 million and will add 88 more personnel to Pendleton.

This project was not funded or supported through the Regional Strategy.

Total Proposed:	\$1,644,900	\$686,400	\$2,767,400	\$4,992,000	\$3,380,900	\$13,471,600
*****	*****	*****	*****	*****	*****	*****
Total Funded:	\$1,080,000	\$686,400	\$1,251,700	\$4,908,500	\$ 850,100	\$ 8,776,700
*****	*****	*****	*****	*****	*****	*****

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Summary of Strategy Short List Projects

	Regional Strategies Funds	Other State	Local Support	Private Funds	Federal Funds	Total Funds
1) CENTRAL PACKING FACILITY	\$630,000		\$800,000	\$275,000		\$1,705,000

Purpose: This project puts the processing facility in place which is necessary for the two counties to diversify their agricultural base into higher value crops. The project will allow the conversion of acreage used for low value production (wheat, feed grain, etc.) into high value production.

The facility includes roughly 20,000 square feet with 4,000 square feet of cold storage and a processing area where the product lines would be set up to handle a product coming in from the field. Product would be packed and stored in preparation for retail or wholesale outlets.

The facility will be run as a cooperative association of farmers, with each farmer committing a portion of his acreage to the production of crops which would utilize the facility and paying a fee per acre for the use of the facility.

2) RESEARCH FOR ALTERNATE HIGH VALUE FRUITS AND VEGETABLES	\$150,000		\$274,000			\$424,000
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Purpose: This project would conduct experimentation and testing of high value crops at the agricultural experiment station in Hermiston. This will lay the groundwork necessary for the farmers in the region to replace lower value crops with high value crops which will significantly increase the dollars entering the regional economy.

	Regional Strategies Funds	Other State	Local Support	Private Funds	Federal Funds	Total Funds
3) INTERCHANGE AT PATERSON FERRY ROAD	0	\$221,200 (ODOT)	\$60,000		\$2,530,800 (Fed I-4R)	\$2,812,000

Purpose: The project would place four ramps on the existing Paterson Ferry Road Overpass, allowing full access to I-84. The project would also widen the existing deck to bring it up to present standards for an overpass. According to the region, existing businesses are projecting expansions that could generate 100 additional jobs. A new fish hatchery is under construction which could add 11 new employees.

The project will need to be considered for funding through the Oregon Department of Transportation's six year planning process. No funding commitment is made at this time.

4) ENTERPRISE DEVELOPMENT O CENTER		\$336,400 (CDBG)			\$504,600 (EDA)	\$841,000
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Purpose: The project would build a 23,000 square foot building with associated grounds improvements, parking lot, truck access and curbs. Once complete, the center would provide incubator services in three general categories: 1) Small, expandable lease space; 2) Shared business services; 3) Business counseling and assistance.

5) PORT OF MORROW PUBLIC WORKS IMPROVEMENT PROJECT	0	\$350,000 (SPWF)	\$177,700	\$4,333,500	\$345,500	\$5,206,700
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Purpose: This project would remove grease and nitrogen from waste water which is currently discharged by Lamb Weston and other food processors in the area. It would also drill two new wells to increase the availability of water. Lamb Weston is now operating at 40% of previous levels. Employment is 600 to 650 employees for 150 operating days, down from 1100 employees for 220 operating days. The reduction in costs which would result from this project would allow Lamb Weston, as well as two other food processors in the area, to expand their operations.

Summary of Short List Projects
Umatilla/Morrow Regional Strategy

March 14, 1989

Summary of Strategy Focus

The Umatilla and Morrow County Regional Strategy focuses on the "creation of economic growth and jobs through the development and enhancement of agriculture and value-added agriculture." The region has an excellent growing environment. Research indicates that the area can grow new and diversified cash crops with higher values than current crops. Implementation of the strategy has the potential to fundamentally strengthen the existing agricultural base in the two counties as well as broaden that base into new commodity areas. The strategy lists three primary goals:

- 1) Development of high value agriculture through targeted diversification into high value fruits and vegetables.
- 2) Development of value added agriculture through improved infrastructure and support to value added agriculture firms.
- 3) Development of agriculture and value added agriculture through aggressive marketing.

Short list projects are chosen to support these goals.

Job Creation

The Employment Division has estimated that the strategy will directly create between 732 and 1,077 jobs in the region over a period of 3 to 5 years. This translates to 543 to 798 FTE.

March 14, 1989

Umatilla/Morrow County Regional Strategy: As Funded

Project	Regional Strategies Funds	Other State	Local Public	Expected Private Match	OSU Experiment Station	EDR/ Other Fed	Umatilla Electric Cooperative	Totals
1. Central Packing Facility	\$630,000		\$500,000	\$275,000			\$300,000	\$1,705,000
2. High Value Research	\$150,000				\$274,000			\$424,000
3. Interchange at Paterson-Fy Rd								\$0
4. Enterprise Dev't Ctr		\$336,400 (CDBG)				\$504,600		\$841,000
5. Port of Morrow Infrastructure		\$350,000 (SPWF)	\$177,700	\$4,333,500		\$345,500		\$5,206,700
6. Development Fund	\$300,000			\$300,000				\$600,000
7. Expo Center								\$0
Total	\$1,080,000	\$686,400	\$677,700	\$4,908,500	\$274,000	\$850,100	\$300,000	\$8,776,700
Umatilla/Morrow "Guideline":	\$486,450							
Amount over Guideline	\$593,550							

NEWS RELEASE



FOR IMMEDIATE RELEASE
June 19, 1989

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HARNEY AND LAKE COUNTIES REGIONAL STRATEGY APPROVED BY GOVERNOR

(SALEM) --- Gov. Neil Goldschmidt announced today his approval of the regional economic development strategy for Harney and Lake counties, which have selected secondary wood products as their focus for future opportunity. The goal of the strategy is to expand the region's secondary wood products industry through a series of research, marketing, transportation, and work force enhancement programs.

The Governor approved \$411,000 from the lottery-funded Regional Strategy Program for the two-county strategy, an amount that will be matched by \$3,287,000 from other state, local, private, and federal sources for a total strategy funding level of \$3,698,000.

"Through the regional strategy planning process, the Harney and Lake region isolated the barriers hindering their secondary wood products industry and did an excellent job coming up with solutions," Gov. Goldschmidt said. "They have identified unique opportunities to expand the secondary wood products industry, and they will assist local business in capitalizing on those opportunities by providing the infrastructure and programs to support the increased work force necessary for successful completion of the strategy. This region has truly done a remarkable job in creating various partnerships and leveraging other funds."

The Oregon Employment Division has estimated that the strategy will create 127 direct jobs and 27 indirect jobs within five years.

(OVER)

The strategy includes a variety of projects designed to support and expand the secondary wood products industry in the two county area.

A rail service restoration project will receive \$200,000 from the regional strategies fund, \$100,000 from local wood products firms, \$100,000 from Harney County and \$2,400,000 from the Corp of Engineers. The project will repair the eastern branchline of the Union-Pacific railroad which was damaged by the recent flooding of Malheur Lake. Harney County and several forest products firms in the Burns area have worked for two years on the rail restoration project with a five agency state task force appointed by the Governor.

"State Senator Eugene Timms, Congressman Bob Smith and U.S. Senator Mark Hatfield provided valuable assistance in securing state and federal funding for the rail project. The public/private efforts, as well as the local, state and federal government cooperation on this project, have been exemplary," Goldschmidt said.

The strategy also allocates \$124,700 of regional strategy funds to be match by \$230,000 of other funds to establish a Secondary Wood Products Incubator on county-owned industrial land in the City of Lakeview. The project will assist the start-up and expansion of new secondary wood product companies and provide more appropriate industrial space.

A marketing program consisting of market evaluation, market outreach, and partnership development will receive \$82,126 and \$50,000 from local secondary wood products firms. The three-pronged program will evaluate local facilities and operations, and identify and assist in capitalizing on the opportunities to increase the number of secondary wood products the region produces given the availability, volume, species and quality of regional timber resources.

(MORE)

The strategy also places a high priority on supporting labor force development. The Oregon Employment Division and the Job Training Partnership Act, through its local service providers, will assist the secondary wood products industry with various recruitment and job training programs.

The Office of Health Policy will evaluate and help implement the region's plans for meeting current and future health care needs of the area. Similarly, the Housing Agency and Housing Council will assist the region develop solutions and an implementation plan to help the region meet current and future housing demands.

Approval of the strategy culminates over two years of planning efforts by the two counties. Robert C. Buchanan, director of the Oregon Economic Development Department, said "The region has selected the strategy that will have the most immediate and positive impact on the local economy. They have built the strategy on top of their number one comparative advantage: One of the largest stands of ponderosa pine in the entire country."

A summary of short list projects comprising the strategy is attached.

##30##

Harney and Lake Counties Regional Economic Development Strategy

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State SPWF	Private	Federal Corp of Engineers	TOTAL
1) Rail Service Restoration Fund	\$ 200,000	\$ 100,000	\$400,000	\$ 100,000	\$2,400,000	\$3,200,000
Purpose:	The project will restore rail service on the Oregon Eastern branchline of the Union-Pacific Railroad for Burns and Hines. The branchline has not been in service since 1984 due to flooding problems of Malheur Lake.					
2) Market Evaluation	\$ 6,570					\$ 6,750
Purpose:	The project will develop a region specific Secondary Wood Products Strategic Marketing Plan. The plan will identify standard, opportunistic, and niche product development opportunities for the region. The plan will identify opportunities for expansion of existing businesses by conducting general on site evaluations of existing primary and secondary wood processing operations in the region and will develop a Final Regional Market Evaluation Report including specific pilot project recommendations.					
3) Secondary Wood Products Market Outreach Program	\$ 14,300					\$ 14,300
Purpose:	The project will prepare a Secondary Wood Processing Siting Criteria for the region; will develop a promotional package for expanding and siting secondary wood products operations in the region; will develop an implementation plan for the promotional package; and will develop a targeted list of investors and developers, both domestic and international, of secondary wood products manufacturers to receive the region's promotional package.					

Harney and Lake Counties Regional Economic Development Strategy

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State	Private	TOTAL
4) County Partnership Program	\$ 53,300			\$ 50,000	\$ 103,300
Purpose:	The project will assist private industry conduct specific market networking and the develop on-site feasibility analyses for the unquie regional opportunities identified in the market evaluation short list project.				
5) Labor Force Development Plan	\$0				\$0
Purpose:	The Employment Division and the Job Training Partnership Act (JTPA) through local service providers will supply recruitment, training, numerous labor exchange related services and unemployment insurance to the citizens of Harney and Lake counties. The project seeks to provide more emphasis and visibility to the secondary wood products industry.				
6) Regional Health Strategy	\$ 10,000		\$ 7,000		\$ 17,000
Purpose:	This project will develop a strategic plan to help evaluate and meet current and future health care needs of the region. Access to quality health care is an aspect of the community which influences who lives there, who stays there, and who moves there. Expansion of the ecdnomy through the regional strategy will require quality health care to assist the region in both the retention and recruitment of the required labor force.				

Harney and Lake Counties Regional Economic Development Strategy

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State ODOT	Federal	Private	TOTAL
7) Regional Housing Strategy	\$ 2,000					\$ 2,000
Purpose:	This project will identify and define current and future housing needs and assemble a team of expert housing professionals to work with local citizens to develop solutions and an implementation plan to help the region meet current and future housing demands.					
8) Secondary Wood Products Incubator	\$ 124,700	\$ 25,000	\$ 25,000	\$175,000	\$5,000	\$ 354,700
Purpose:	This project will provide funds to construct an incubator on county owned industrial land in the City of Lakeview. The facility will be able to house 3 to 5 companies, depending on need. The first phase of the project will be contracting for a detailed business plan with private funds.					
9) Repair and Restore HWY's 20, 140, 395	\$ 0		TBD			TBD
Purpose:	This project requests OEDD assist the region in securing or maintain funds for construction, development, or reconnaissance and feasibility for sections of HWY 20, 140, and 395.					
TOTAL FUNDING LEVEL	\$ 411,000	\$ 125,000	\$ 432,000	\$2,575,000	\$155,000	\$3,698,000

NEWS RELEASE



CONTACT: Greg Satchell
David B. Hooper
(503) 373-1200

FOR IMMEDIATE RELEASE
June 19, 1989

GRANT COUNTY'S PARTICIPATION IN NORTH CENTRAL OREGON MULTI-COUNTY REGIONAL STRATEGY APPROVED BY GOVERNOR

(SALEM)...Gov. Neil Goldschmidt today announced approval of an amendment to the North Central Oregon regional economic development strategy, adding Grant County to a multi-county regional strategy which consists of Gilliam, Sherman, Wasco and Wheeler counties.

Titled "Recreational Tourism Development," the North Central Oregon Regional Strategy focuses on developing the recreational, cultural, historical and scenic resources of the region. The strategy will provide the infrastructure necessary to meet the current and growing tourism demand in the region, and to initiate a regional tourism marketing effort.

"The John Day Fossil Beds National Mounment, the John Day Scenic River and the Strawberry Mountain National Wilderness Area will enhance the list of North Central Oregon attractions and increase the region's ability to draw tourists to this beautiful part of Oregon," Gov. Goldschmidt said. "The development of visitor facilities within Grant County and the rest of the North Central Oregon will help the region capitalize upon the growing national awareness of Oregon."

Grant County will receive a total of \$234,959 in lottery revenues from the Regional Strategies Fund, bringing the five-county Regional Strategy funding level total to \$969,959. Grant County funding also includes \$12,000 from the State Marine Board; \$117,550 from Grant County, and \$117,800 in federal funds.

(OVER)

These funds complement previously approved strategy support for \$499,998 from the Community Development Block Grant Program; \$4,000 from the Oregon Department of Fish & Wildlife; and \$2,500 in in-kind support through the Department of Forestry. Total state funding for the five county regional strategy is matched by \$2,130,017 in local, private, and federal funds.

The State Employment Division has estimated that the addition of Grant County to the North Central Region will increase direct job creation from 228 to 245 new jobs and indirect job creation from 103 jobs to 113 for a total of 358 new jobs in the region.

The Grant County strategy builds on the area's scenic beauty and capitalizes on \$16,955,000 in Oregon Department of Transportation funds previously committed to local highway improvement projects.

Three projects support the largest tourist attraction in Grant County, the John Day Fossil Beds National Monument. The first activity provides full state support to Congressional efforts to appropriate authorized federal funds for the construction of an interpretive center at the John Day Fossil Beds. The second project includes \$45,000 of regional strategy funds to construct public restrooms in the City of Dayville. The amendment also includes \$13,000 in Regional Strategy funds to help support two loop tours, both of which include the Fossil Beds and attempt to expand the impact of Fossil Bed tourism to other parts of the region.

Two of the Grant County projects in the strategy will provide needed overnight visitor facilities by constructing and expanding RV Parks. The John Day RV Park will use \$80,859 of Regional Strategy Funds and \$84,250 of local funds to construct a 25 unit full service RV Park on county-owned land in the City of John Day. Another \$31,100 of Regional Strategy Funds will be match by \$11,500 in local funds to expand the Depot Park RV facility in Prairie City by 20 units.

(MORE)

The Grant County amendment also includes \$35,000 of Regional Strategy Funds and \$105,000 to identify the most beneficial method to increase water related tourism and recreation opportunities and to enhance the wild anadromous and resident fish production through better seasonal distribution of streamflows.

Recapping previously approved portions of the multi-county strategy, two projects will provide access to the Columbia River. In Wasco County, the Riverfront Park project in The Dalles, funded with \$295,000 in Regional Strategy Funds, will be the first Columbia River access site available in The Dalles in decades.

Another previously approved project is proposed near Biggs in Sherman County. The Biggs project includes a Regional Strategies Fund commitment of \$268,000 for parking and park development as well as funding for engineering and design of a windsurfing speed course at the site. The course would be the only such speed course in North America and could become the site of major windsurfing competitions, drawing competitors from around the world.

The strategy also includes \$62,000 in Regional Strategies Funds for the development of two new campsites on the John Day River in Wheeler County and support to two festivals --the "Co-Arts Art Slate" and the "Big Band Festival"-- in Gilliam County.

Bob Buchanan, director of the Oregon Economic Development Department, said, "North Central Oregon's willingness and extra effort to include Grant County in their tourism strategy exemplifies the partnership approach to economic development that has characterized the entire Regional Strategies Program. It is a very appropriate conclusion to an extremely rewarding process."

A summary of all North Central Oregon strategy projects is attached.

June 19, 1989

Grant County Short List Projects in the North Central Oregon Economic Development Department
Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State	Private	Federal	TOTAL
1) Thomas Condon Visitor/Interpretive Center	\$ 0					\$ 0
Purpose:	The project provides state support to assist Congressional efforts to obtain appropriation of authorized federal funds for the construction of the Thomas Condon Visitors Center at the John Day Fossil Beds National Monument.					
2) Dayville Development Project	\$45,000					\$ 45,000
Purpose:	The project provides funds for construction of Public Restrooms in the City of Dayville. The closest tourist facilities to the John Day Fossil Beds National Monument are located in the town of Dayville, 3 miles away.					
3) John Day RV Park	\$80,859	\$84,250				\$ 165,109
Purpose:	The project will construct a public campground containing 25 full service RV units and restroom facilities adjacent to the County Fairgrounds in the City of John Day. The project is located within the City of John Day and places the facility in the immediate proximity of the County's major shopping, restaurant and tourist amenities center.					

Grant County Short List Projects in the North Central Oregon Economic Development Department

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State	Private	Federal BOR/NPS	TOTAL
4) Upper John Day Water Optimization Study	\$ 35,000				\$105,000	\$ 140,000
Purpose:	The goal of this joint state, county and Bureau of Reclamation (BOR) project is to identify the most beneficial method to enhance the water related tourism and recreation opportunities, especially on the scenic waterway, and to enhance the wild anadromous and resident fish production through better seasonal distribution of streamflows.					
5) Geological Loop Tour - John Day Country	\$ 13,000	\$ 8,000			\$1,500	\$ 22,500
Purpose:	The state, county and National Park Service (NPS) project will install interpretive signing, and develop brochures for a geological loop route. Route starts at the John Day Fossil Beds, goes north to Kimberly, east through Monument to Long Creek, south to Mt. Vernon, west to Dayville and point of beginning.					
6) Depot Park Expansion - RV	\$31,100	\$11,500				\$ 42,600
Purpose:	This project would expand the existing RV Park facilities at Depot Park in Prairie City by 20 units. Project costs include land acquisition, engineering, construction and landscaping.					

Grant County Short List Projects in the North Central Oregon Economic Development Department

Summary of Strategy Short List Projects as Approved

Short List Project	Regional Strategies Funds	Local	Other State	Private	Federal USFS	TOTAL
7) Marketing Promotion	\$30,000	\$13,200				\$ 43,200
Purpose:	The project will enhance the regional tourism marketing effort of the North Central Region. The five county region will work with the Tourism Division to develop a marketing plan.					
8) Magone Lake Ramp	\$ 0	\$ 600	\$12,000		\$11,300	\$ 23,900
Purpose:	This project would construct a new boat ramp, provide the required road access and other associated facilities at Magone Lake.					
9) Logan Valley Scenic Route	\$ 0				\$ 0	\$ 0
Purpose:	The project request OEDD assistance in working cooperatively with the United States Forest Service and the Malheur National Forest to include the Logan Valley Scenic Route on the register of Scenic By-Ways and to be included in affiliated national publications.					
TOTAL FUNDING	\$ 234,959	\$ 117,550	\$ 12,000		\$ 117,800	\$ 482,309

North Central Oregon Regional Strategy: Recreational Tourism Development

Summary of Approved Projects

February 13, 1989

Summary of Strategy Short List Projects

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
1) BIGGS JUNCTION MARINA AND WINDSURFING COURSE	\$268,000		\$56,475		\$506,475

Purpose: The project will construct a windsurfing speed course at the intersection of Interstate 84 and Highway 97 near Biggs in Sherman County. This project will have the distinction of being the only permanent windsurfing course in North America. It will have the potential to attract windsurfing competition, manufacturers of windsurfing equipment, and spectators from around the world. The project consists of a windsurfing access area and two jetties spaced and angled such as to create optimal wind and wave conditions. A second part of the project (described in short list project #9) will provide a ramp and parking area for power boaters.

2) RIVERFRONT PARK	\$295,000	\$91,998 CDBG	\$123,712 (Port of The Dalles)		\$525,710
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Purpose: The Riverfront Park is an 80 acre parcel of land on the Columbia River with 12 acres of developed park facilities and nature trails accessing the remainder of the land. This park is the first access to the Columbia River which has been available to The Dalles in decades. Phase one of the project is complete, including parking and restroom facilities. Phase one received a CDBG grant for \$91,998 which has already been received and used.

3) KAHNEETA R.V. PARK	\$50,000	0	\$87,000		\$137,000
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Purpose: The project includes landscaping and development of a currently under-utilized portion of land at KahNeeta Resort into a 19 site RV Park with supporting facilities.

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
4) TWO JOHN DAY RIVER CAMPSITES	\$62,000	\$6,500 (ODFW/Forestry)	\$8,300	\$25,500 (BLM)	\$102,300

Purpose: Develop two campsites on the John Day River. Development includes restroom facilities, picnic tables, fire rings, raft launching areas and parking. One site may be designated for RV use and the other for camping use.

5a) CO-ARTS ART SLATE	\$7,500	0	\$1,500		\$9,000
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Purpose: The "Art Slate" is a biennial arts festival held in the City of Condon. It is the only competitive arts show in Eastern Oregon and will be in its third season this summer. It currently attracts approximately 700 people to the region. Regional Strategies Funds will be used to purchase lighting and displays for the festival and to refurbish a building to house a permanent arts display.

5b) BIG RIVER BAND FESTIVAL	\$7,500	0	\$1,000		\$8,500
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Purpose: This project provides improved access to the northern part of Arlington City Park through construction of a foot bridge and connecting walkway. Regional Strategies Funds will also be used to purchase bleachers. Improvements will allow the park to better accommodate the growing "Big River Band Festival".

6) MARKETING	\$30,000		\$36,000		\$36,000
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Purpose: This project will provide the beginnings of a regional tourism marketing effort in North Central Oregon. The region will work with the tourism Division to develop a marketing plan.

	Regional Strategies Funds	Other State	Local Support	Federal Funds	Total Funds
7) SIGNING OF HIGH DESERT AND OTHER LOOP TOURS	0	? ODOT	0		?

Purpose: The region will be working with the Economic Development Department and the Department of Transportation to develop a plan for signing loop tours and other tourism routes in the region.

8) SIGNING OF HISTORIC SITES AND TOUR ROUTES	\$15,000		\$3,180		\$18,180
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Purpose: Provide brochures for interpretation of 62 of 122 catalogued historic sites in Gilliam County. The brochures will be supported by appropriate on-site interpretive information and signing, where possible.

9) MARINA PORTION OF BIGGS JUNCTION MARINA AND WINDSURFING COURSE	0	? (Marine Board)	0		\$65,000
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Purpose: The region will work with the Marine Board to explore the possibility of building a boat ramp and parking lot near the proposed Biggs windsurfing course. Funds are requested through the Oregon State Marine Board.

10) EXECULODGE CONFERENCE CENTER	0	\$408,000 CDBG	\$1,552,000 (Private and Federal)		\$1,960,000
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Purpose: Add 40 rooms and develop a conference facility at the Execulodge in The Dalles. The facility will accommodate conferences of up to 1000 people. Current facilities allow for up to 300 convention delegates.

APPROVED OR SUPPORTED	<u>\$735,000</u>	<u>\$506,498</u>	<u>\$1,869,167</u>	<u>\$25,500</u>	<u>\$3,136,165</u>
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OREGON COMMUNITY DEVELOPMENT PROGRAMS

PROJECT AWARDS BY COUNTY

MAY 1983 THROUGH SEPTEMBER 1989

- COMMUNITY DEVELOPMENT
BLOCK GRANTS FOR SMALL
CITIES AND COUNTIES
- RENTAL REHABILITATION
GRANT PROGRAM
- SPECIAL PUBLIC WORKS FUND
GRANT & LOAN PROGRAM FOR
CITIES, COUNTIES, PORTS,
SPECIAL DISTRICTS
- COUNTY FAIRS/SPECIAL
EVENTS GRANT PROGRAM

**BUSINESS RESOURCES DIVISION
COMMUNITY DEVELOPMENT PROGRAMS
ECONOMIC DEVELOPMENT DEPARTMENT**



Neil Goldschmidt
Governor

OREGON COMMUNITY DEVELOPMENT PROGRAMS

Project Awards by County

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September 30, 1989



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We are pleased to provide you with a copy of the latest edition of our report entitled Project Awards by County, May 1983 through September 30, 1989. In this publication you will find a list of all the project awards made from Oregon Community Development (OCD) programs since 1983.

The Oregon Community Development Programs provide major funding for cities, counties, port districts and utility districts for capital development projects which:

- o Increase business and employment opportunities.
- o Provide water, sewer, streets for basic residential service and for businesses to enable new job creation in the community.
- o Conserve existing housing supply and improve housing conditions.
- o Provide technical assistance to local government.

Financial programs distributed and administered by the Oregon Community Development Programs:

- o Provide federal Community Development Block Grant funds to non-metropolitan cities and counties for public works, housing and economic development projects benefitting low and moderate income people.
- o Provide Oregon lottery proceeds through Special Public Works fund loans and grants to municipalities needing to provide necessary infrastructure for businesses to locate or expand and create jobs in the community.
- o Provide Oregon lottery proceeds through Community Facilities and County Fair fund grants for construction of facilities which increase economic opportunities in the community.

If you have questions about the information in the report, please call us at 378-3732.

Sincerely,

A handwritten signature in cursive script that reads 'Yvonne Addington'.

Yvonne Addington, Manager
Community Development Programs



Neil Goldschmidt
Governor

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Contents of the Report

This report lists all grants and loans awarded by the Oregon Community Development (OCD) programs since the state assumed responsibility for the Federal Small Cities Community Development Block Grant program in 1983. The OCD section of the Oregon Economic Development Department now awards funds to and administers projects under the following programs:

Oregon Community Development Block Grants (OCDBG)
Special Public Works Fund (including the
Site Specific Infrastructure grants awarded
in 1985-87) (SPWF)
Rental Housing Rehabilitation Program (RRP)
County Fairs/Special Events Grants (CFSE)

The bulk of the report is a county-by-county listing of all the projects ever formally awarded funds from an OCD-administered program, the amounts awarded, and the number of persons expected to benefit from the project or the number of jobs expected to be created or retained. There are instances where a project was awarded funds, but for varying reasons the project was never carried out. These cases are noted in the tables. Explanations of why particular projects did not proceed can be obtained from OCD. Below is an outline of the contents of the report, including an explanation of entries in the county-level tables.

1. Program Descriptions. A brief description of each program is given on the following pages.
2. Summary Table. Includes summary totals for all programs and counties.
3. County Tables. Below are brief explanations of the various table headings:
 - a. County. The county in which the project is located.
 - b. Recipient. The jurisdiction which applied for and was awarded funds.
 - c. Award Year. The year in which the funds were awarded. For the CDBG and Rental Rehabilitation programs, this is the federal fiscal year which begins October 1 and ends September 30. For all other programs the program year coincides with the state fiscal year beginning July 1 and ending June 30.
 - d. Project Number. The code number identifies the program under which an individual project was awarded funds.
 - e. Project Name. The name given the project in OCD records.

- (1)
- f. Amount of Award. The amount of money initially awarded to the project. This does not reflect instances where the recipient jurisdiction ended the project using less money than the amount originally awarded. In all cases the recipient will never receive more money from an OCD program than the amount shown as initially awarded in the table.
 - g. People Benefitted. The number of persons who will directly or indirectly benefit from the awarded project for projects with community-wide or general benefit, the population of the recipient is used.
 - h. Jobs Required. Used only for projects where job creation or retention is an intended result of the project and will be monitored by OCD for program reporting purposes.
- A further explanation of Project Codes and abbreviations are included at the end of this report. If you have questions, please call any of the OCD staff listed inside the cover.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

This program is funded under annual grants to the state from the U.S. Department of Housing and Urban Development (HUD). The Oregon Community Development (OCD) Program Section of the Oregon Economic Development Department (OEDD) in turn makes grants to non-metropolitan cities and counties for projects. HUD also makes direct grants to the metropolitan cities and counties which administers similar programs in their jurisdictions that:

- Increase business and employment opportunities;
- Conserve the existing housing supply and improve housing conditions;
- Improve or add to public facilities;
- Respond to situations posing a serious imminent threat to the community health or welfare.

Federal law requires that at least 51 percent of the money awarded benefit low and moderate income people.

RENTAL REHABILITATION PROGRAM (RRP)

This program also operates with grant funds from HUD. OCD awards the grants to eligible cities for loans to owners of residential rental units that have rents affordable to low and moderate income tenants. Federal law requires a 50 percent match by the property owners.

SPECIAL PUBLIC WORKS FUND (SPWF)

This program uses Oregon Lottery proceeds to help local governments finance infrastructure improvements. The infrastructure projects must support businesses wishing to locate, expand or remain in Oregon. The projects must also result in the creation or retention of jobs, preferably family wage jobs.

Assistance is provided through loans and grants to cities, counties, port districts, water districts and metropolitan service districts. The program is primarily intended to be a loan program. Grants can be made when a project must have subsidy to be viable. The Department is required by state law to retain at least 50 percent of the value of fund appropriations over time plus 5 percent annual earnings on these appropriations.

The Site Specific Infrastructure Grant Program was a statutory set-aside from the Special Public Works Fund during the 1985-1987 biennium only. A total of \$4,499,728 was awarded to cities, counties and ports from the program. The program was discontinued by the Legislature in 1987.



COUNTY FAIRS AND SPECIAL EVENTS

The program uses lottery dollars to provide grants to county fairs and special events throughout the state. The purpose of the program is to increase economic activity at these events by building or repairing exhibit buildings, livestock facilities and other structures that help the fairs attract more events. The intent is to diversity fair activities, get year-round use of their grounds, create jobs, and generate spin-off economic activity in the community.

COUNTY BY COUNTY ANALYSIS OF
COMMUNITY DEVELOPMENT FUND DISTRIBUTION 1983-89
Includes Block Grants and Special Public Works Funds (Lottery)
As of September 30, 1989

County (# awards)	Award Total	CDBG Economic Development	CDBG Housing and Comm. Facilities	CDBG Public Works	CDBG Imminent Threat	CDBG Technical Assistance	Rental Rehabilitation	LOTTERY Special Public Works Fund	LOTTERY County Fairs/ Special Events
Baker	\$ 1,791,359 (12)	\$ - (0)	\$ 608,259 (3)	\$ 1,085,600 (3)	\$ 55,000 (1)	\$ 42,500 (5)	\$ - (0)	\$ (0)	\$ (0)
Benton	3,967,217 (20)	- (0)	1,075,875 (4)	2,053,610 (5)	- (0)	53,910 (6)	742,972 (4)	(0)	40,850 (1)
Clackamas	2,755,927 (7)	- (0)	- (0)	- (0)	- (0)	- (0)	- (0)	2,755,927 (7)	(0)
Clatsop	4,259,556 (18)	419,250 (2)	858,775 (3)	1,011,231 (3)	- (0)	7,200 (1)	- (0)	1,963,100 (9)	(0)
Columbia	4,939,061 (22)	500,000 (1)	1,298,776 (5)	2,062,855 (7)	- (0)	53,620 (7)	- (0)	1,023,810 (2)	(0)
Coos	5,984,244 (25)	725,422 (2)	1,346,519 (5)	2,173,250 (7)	134,083 (2)	42,480 (5)	- (0)	1,562,490 (4)	(0)
Crook	332,909 (3)	- (0)	107,324 (1)	- (0)	- (0)	- (0)	- (0)	152,860 (1)	72,725 (1)
Curry	566,819 (7)	- (0)	- (0)	61,000 (1)	253,400 (1)	24,974 (3)	- (0)	140,445 (1)	87,000 (1)
Deschutes	3,313,940 (16)	1,300,000 (3)	242,000 (1)	420,700 (2)	- (0)	25,160 (3)	- (0)	1,326,080 (7)	(0)
Douglas	4,039,571 (28)	812,000 (2)	1,261,570 (5)	1,074,434 (4)	113,000 (1)	52,700 (7)	110,525 (1)	615,342 (8)	(0)
Gilliam	251,074 (3)	- (0)	- (0)	227,000 (1)	- (0)	5,000 (1)	- (0)	- (0)	19,074 (1)
Grant	451,563 (7)	- (0)	- (0)	372,550 (2)	- (0)	30,840 (4)	- (0)	- (0)	48,173 (1)
Harney	1,253,600 (4)	175,000 (1)	- (0)	- (0)	215,100 (1)	- (0)	- (0)	863,500 (2)	(0)
Hood River	1,873,500 (8)	540,000 (2)	- (0)	- (0)	- (0)	- (0)	- (0)	1,248,500 (5)	85,000 (1)
Jackson	2,902,168 (11)	79,640 (1)	1,418,968 (4)	258,400 (1)	- (0)	- (0)	584,500 (4)	560,660 (1)	(0)
Jefferson	1,889,553 (7)	400,000 (1)	- (0)	- (0)	- (0)	16,500 (2)	- (0)	1,401,653 (3)	71,400 (1)
Josephine	1,339,033 (9)	315,000 (1)	561,154 (2)	204,879 (1)	- (0)	23,000 (3)	200,000 (1)	35,000 (1)	(0)
Klamath	2,286,414 (11)	325,000 (1)	647,500 (1)	946,442 (3)	- (0)	23,750 (3)	200,000 (1)	(0)	143,722 (2)
Lake	1,160,525 (5)	285,000 (1)	367,000 (1)	- (0)	- (0)	10,000 (1)	- (0)	475,150 (1)	23,375 (1)
Lane	7,502,858 (42)	763,500 (4)	630,500 (2)	2,449,291 (9)	102,859 (2)	80,500 (11)	512,971 (3)	2,963,237 (11)	(0)
Lincoln	5,368,007 (23)	495,000 (1)	1,104,000 (4)	1,530,162 (5)	137,000 (1)	45,000 (5)	105,000 (1)	1,924,880 (5)	26,965 (1)
Linn	7,883,844 (31)	971,000 (3)	2,322,540 (6)	2,581,021 (7)	75,000 (1)	73,085 (9)	305,000 (2)	1,556,198 (3)	(0)
Malheur	2,294,459 (13)	912,027 (3)	942,432 (4)	350,000 (1)	- (0)	25,000 (4)	- (0)	(0)	65,000 (1)
Marion	6,360,467 (25)	1,579,978 (6)	1,684,760 (5)	2,311,017 (6)	- (0)	44,793 (6)	- (0)	739,919 (2)	(0)
Morrow	828,876 (6)	- (0)	546,876 (2)	260,000 (1)	- (0)	22,000 (3)	- (0)	(0)	(0)
Multnomah	2,743,696 (7)	- (0)	820,000 (2)	- (0)	- (0)	- (0)	241,300 (1)	1,682,396 (4)	(0)
Polk	3,702,187 (11)	- (0)	2,055,267 (6)	1,578,920 (4)	- (0)	- (0)	- (0)	(0)	68,000 (1)
Sherman	14,000 (2)	- (0)	- (0)	- (0)	- (0)	7,500 (1)	- (0)	6,500 (1)	(0)
Tillamook	2,665,464 (19)	488,500 (2)	305,250 (2)	877,476 (3)	209,375 (3)	24,500 (3)	- (0)	705,000 (5)	55,363 (1)
Umatilla	3,939,545 (20)	836,400 (2)	364,000 (1)	1,220,575 (5)	39,380 (1)	44,000 (6)	- (0)	1,435,190 (5)	(0)
Union	3,361,506 (19)	413,000 (2)	119,450 (1)	1,691,951 (5)	55,000 (1)	67,660 (8)	- (0)	1,014,445 (2)	(0)
Wallowa	1,688,240 (12)	- (0)	169,700 (1)	1,002,540 (3)	- (0)	45,500 (6)	- (0)	400,000 (1)	70,500 (1)
Wasco	2,046,608 (16)	408,000 (1)	249,500 (1)	738,508 (4)	105,302 (3)	38,525 (5)	- (0)	506,773 (2)	(0)
Washington	3,200,540 (5)	- (0)	- (0)	- (0)	- (0)	- (0)	- (0)	3,200,540 (5)	(0)
Wheeler	510,445 (4)	- (0)	- (0)	502,445 (2)	- (0)	7,500 (1)	- (0)	(0)	500 (1)
Yamhill	5,336,551 (27)	1,993,600 (7)	2,059,945 (6)	970,195 (5)	27,500 (1)	30,600 (5)	210,000 (1)	10,000 (1)	34,711 (1)
TOTALS	\$104,805,326(505)	\$14,737,317(49)	\$23,167,940(78)	\$30,016,052(100)	\$1,521,999(19)	\$967,797(124)	\$3,212,268(19)	\$30,269,595(99)	\$912,358 (17)

- Notes: 1. Site Specific Infrastructure Grant Awards are included in the Special Public Works Fund Column.
2. \$350,000 was appropriated from Site Specific Infrastructure Grant Account in 1987 for Superconducting Super Collider through HB 3289.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Baker	Baker Halfway Sumpter Sumpter	1983	MY83-01-047-C	Neighborhood Improvements (PW)	\$ 600,000	9,471	-
			83-010-110-PF	Senior Center	84,750	385	-
			83-01-215-IT	Emergency Water System	55,000	145	-
			JB83-01-215-PF	Horizontal Well Development (PW)	138,000	140	-
	Huntington	1984	84-537-TA	Citywide Sewage/Storm Drain Master Plan	9,500	550	-
	Baker Richland	1985	85-108-HCF	Citywide Housing Rehabilitation	408,700	1,060	-
			85-505-TA	Citywide Water System Plan	8,500	180	-
	Halfway Richland	1986	T86024	Citywide Water System Evaluation	9,500	410	-
			P86046	Citywide Water System Improvements	347,600	312	-
	Baker Co. Unity	1988	T88031	New Bridge Community Water System Study	7,500	75	-
			T88044	Citywide Water System Study	7,500	112	-
	Huntington	1989	C89020	Huntington Senior Center	114,809	50	
BAKER	TOTAL		12 PROJECTS	TOTAL CDBG AWARDS	\$1,791,359 =====		

Federal Funds:

0 Economic Development Grants and Loans
 3 Housing and Community Facility Grants \$608,259
 3 Public Works Grants \$1,085,600
 1 Imminent Threat Grant \$55,000
 5 Technical Assistance Grants \$42,500
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery Proceeds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Benton	Corvallis	1983	MY83-02-072-C	Housing Rehabilitation and Community Development Multi-Year	\$ 670,000	4,936	-
	Adair Village	1984	84-553-TA	Citywide Sewer System Study	9,500	590	-
	Benton County		84-237-PW	Alsea Water/Sewer Improvements	140,830	79	-
	Corvallis		84-509-TA	Main Street Program	8,910	41,570	-
	Corvallis		84-103-HCF	Housing Rehabilitation Program	315,000	824	-
	Philomath		84-221-PW	Citywide Sewage System Improvements	361,000	2,795	-
	Benton County	1985	85-513-TA	Alpine Sanitary Sewer Study	8,500	100	-
	Corvallis		85-512-TA	Downtown Market Assessment	8,500	40,000	-
	Corvallis		85-104-HCF	Housing Rehabilitation Program	314,000	900	-
	Monroe		85-527-TA	Water Master Plan	8,500	460	-
	Benton County	1986	T86016	Firview Sanitary Survey	10,000	200	-
	Benton County	1987	P87006	Alpine Sewer System	381,780	94	-
	Benton County	1988	C88026	Childrens Farm Home Building	300,000	60	-
	Adair Village		P88001	Sewer Improvement Project	500,000	590	-
	Monroe	1989	H89015	Monroe Housing Rehabilitation	146,875	25	-
				TOTAL CDBG AWARDS	\$3,183,395		
					=====		
	Corvallis	1984	84-600-RR	Rental Housing Rehabilitation	250,000	150	-
	Corvallis	1986	R86049	Rental Housing Rehabilitation Program	100,000	50	-
	Corvallis	1987	R87060	Rental Housing Rehabilitation Program	150,000	90	-
	Corvallis	1988	R88049	Rental Housing Rehabilitation Program	242,972	178-224	-
				TOTAL RENTAL REHABILITATION AWARDS	\$ 742,972		
					=====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery Proceeds

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Benton	Benton Co. Fair	1986	CF86-02-01	**Fairgrounds Electric & Water Capacity Expansion	40,850	69,100	-
				TOTAL CFSE AWARDS	\$ 40,850 =====		
BENTON	TOTAL		20 PROJECTS		\$3,967,217 =====		-

Federal Funds:

0 Economic Development Grants and Loans
 4 Housing and Community Facility Grants \$1,075,875
 5 Public Works Grants \$2,053,610
 0 Imminent Threat Grants
 6 Technical Assistance Grants \$53,910
 4 Rental Rehabilitation Grants \$742,972

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs & Special Events Grant \$40,850

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery Proceeds

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Clackamas	Milwaukie (Oregon City)	1986	L86010 (L86011)	**Industrial Park Improvements (**Red Soils Industrial Park-Withdrawn)	\$ 465,000 (1,000,000)	-	23 HP
	Molalla Molalla	1987	L87005 S00006	**Bear Creek Industrial Sewer Interceptor **Water to Continental Satellite Mfg	116,800 226,674	-	6 HP 160 (160 retained)
	Clackamas Co.		L87002	**Sunnyside Road Improvements- Schurgin Project	762,413	-	250 FC
	Clackamas Co. Estacada	1989	L89013 A89002	**Stanley Hydraulic Tools **Utility Feasibility Study	176,540 8,500	1,910	9 -
	Tualatin	1990	L90001	**OKI America, Inc.	1,000,000		50
CLACKAMAS	TOTAL		7 PROJECTS	TOTAL SPWF AWARDS	\$2,755,927 =====		498

Federal Funds:

0 Economic Development Grants and Loans
0 Housing and Community Facility Grants
0 Public Works Grants
0 Imminent Threat Grants
0 Technical Assistance Grants
0 Rental Rehabilitation Grants

State Lottery Funds:

**6 Special Public Works Fund Loans and Grants (SPWF) \$2,529,253
**1 Site Specific Special Public Works Fund Grant (SPWF) \$226,674
**0 County Fairs & Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Note: Clackamas County and its cities receives a separate, annual CDBG entitlement from the U.S. Department of Housing and Urban Development and are not eligible to participate in the state CDBG program.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Clatsop	Clatsop Co. Warrenton	1983	83-03-000-BE JB83-03-233-PF	EDRLF-Rainbow Creations Water Reservoir	\$ 306,000	-	30
					550,000	5,258	-
	Astoria Clatsop Co.	1984	84-508-TA 84-216-PW	Downtown Retail Market Study Westport Sewer Improvements	7,200	9,775	-
					336,231	510	-
	Astoria Astoria	1985	85-221-PW 85-313-ED	Water Reservoir Bypass EDRLF-Dairy Queen	125,000	12,900	-
					113,250	-	9
	Seaside (Seaside) Warrenton	1986	H86010 (E86038) C86015	Housing Rehabilitation Program (EDRLF-Park Place Inn-Withdrawn) Warrenton Senior Center	265,000	90	-
					(536,597) 249,500	- 1,743	- -
	Warrenton	1989	H89016	Warrenton-Hammond Housing Rehabilitation	344,275	112	-
	TOTAL CDBG AWARDS				\$2,296,456 =====		
	Port of Astoria Port of Astoria	1986	L86002 S00009	**Pier 2 Warehouse Addition- Jones Stevedoring, et. al. **Log Loading Ramp for Lee International	419,592	-	22 FC
					328,602	-	68 48 retained
	Hammond Warrenton	1987	A87001 S00015	**Marina Waterfront Development Study **Road to Nygard Company & Sprague, Van Winkle	10,000	525	-
					163,481	-	59-87
	Warrenton Port of Astoria	1988	L88010 L88013	**Sewer and Water to Premarq, Inc. **Airport Runway Improvements - Coast Guard	302,625	-	30
					50,000	-	30
	Warrenton Port of Astoria	1989	L89015 L89016	**New Moorage Facilities **Commercial Fishing Docks	400,000	-	29.5
					230,000	-	11.5
	Port of Astoria	1990	L90004	**Ag Bag	58,800	-	2.5
	TOTAL SPWF AWARDS				\$1,963,100 =====		

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
CLATSOP	TOTAL		18 PROJECTS		\$4,259,556 =====		291.5-319.5

Federal Funds:

2 Economic Development Grants and Loans \$419,250
 3 Housing and Community Facility Grants \$858,775
 3 Public Works Grants \$1,011,231
 0 Imminent Threat Grants
 1 Technical Assistance Grant \$7,200
 0 Rental Rehabilitation Grants

State Lottery Funds:

**7 Special Public Works Fund Loans and Grants (SPWF) \$1,471,017
 **2 Site Specific Special Public Works Fund Grants (SPWF) \$492,083
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Columbia	St. Helens	1983	83-04-196-PF	South Trunk Sewer Replacement	\$ 545,000	2,047	-
	Columbia Co.	1984	84-229-PW	Midland Water Project	173,000	157	-
	St. Helens		84-100-HCF	Housing Rehabilitation Program	347,000	182	-
	Vernonia		84-531-TA	Community Development Plan	9,820	1,750	-
	Columbia City	1985	85-503-TA	South End Sewer System	3,200	229	-
	Columbia Co.		85-534-TA	Birkenfeld/Westwood Water Plan	9,000	79	-
	St. Helens		85-205-PW	North Vernonia Road Sewer Project	205,000	80	-
	Vernonia		85-238-PW	Water Filtration Plant	500,000	1,750	-
	Clatskanie	1986	T86017	Beaver Water Line Rehabilitation Study	9,600	35	-
	Rainier		N86035	Sewer Infiltration/Inflow Correction	473,600	1,560	-
	St. Helens		T86031	Muckle Hotel Feasibility Study	10,000	7,260	-
	Vernonia		H86011	Housing Rehabilitation Program	323,600	154	-
	St. Helens	1987	H87027	South St. Helens Housing Rehabilitation	485,966	178	-
	Vernonia		T87050	Sewage Bypass Study	7,500	1,785	-
	Columbia Co.	1988	P88006	Well Facility Improvements	43,255	21	-
	Prescott		T88041	Water Supply Improvement Study	4,500	60	-
	Scappoose		C88030	Senior Center Sewer Hookup	47,035	929	-
	Columbia Co.	1989	P89005	Prescott Water System Improvements	123,000	59	-
	Columbia Co.		E89039	EDRLF-Port of St. Helens	500,000	-	42
	Columbia City		H89014	Housing Rehabilitation Program	95,175	30	-
				TOTAL CDBG AWARDS	\$3,915,251		42
					=====		
	Port of St. Helens	1986	S00004	**Sewer to Letica Corp.	280,000	-	91
	St. Helens	1989	L89007	**Water and Sewer Improvements- Armstrong World Industries Lawrence Oil Co.	743,810	-	207
				TOTAL SPWF AWARDS	\$1,023,810		
					=====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
COLUMBIA	TOTAL		22 PROJECTS		\$4,939,061 =====		340

Federal Funds:

1 Economic Development Grant and Loan \$500,000
 5 Housing and Community Facility Grants \$1,298,776
 7 Public Works Grants \$2,062,855
 0 Imminent Threat Grants
 7 Technical Assistance Grants \$53,620
 0 Rental Rehabilitation Grants

State Lottery Funds:

**1 Special Public Works Fund Loan and Grant (SPWF) \$743,810
 **1 Site Specific Special Public Works Fund Grants (SPWF) \$280,000
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Coos	Bandon	1983	MY83-05-048-C	Old Town Renovation (PW)	\$ 110,000	2,311	-
	Coos County		83-05-000-BE	EDRLF-ORCA-Pacific Corp.	353,500	-	60
	Coos County		83-05-000-IT	Lower Coos River Water Improvements	67,583	51	-
	Myrtle Point		MY83-05-167-C	Citywide Housing Rehabilitation	540,000	186	-
	Bandon	1984	84-315-ED	Utilities for Shopping Center- Sprouse Reitz, Fashion Crossroads, Sherde Hair Design, Ray's Sentry	371,922	-	25
	Bandon		84-135-HCF	Senior Center Bldg.	347,000	2,300	-
	(Coos County)	1985	(85-306-ED)	(Port of Coos Bay Barge Slip-Withdrawn)	(480,000)	-	(492)
	Coquille		85-538-TA	Downtown Inventory Study	9,000	4,300	-
	Lakeside		85-539-TA	Storm Drain Design	8,480	1,404	-
	Powers		85-238-PW	Citywide Water/Sewer Project	50,600	745	-
	Coquille	1986	P86044	Water Filtration Plant Renovation	451,000	5,095	-
	Coquille		I86040	River Intake Structure	66,500	5,095	-
	Coos County		P86001	Charleston S.D. Sewer Expansion	480,000	492	-
	Coos Bay		H86007	Coos Bay Housing Rehabilitation	318,600	102	-
	Coos County		T86018	Upper Coos Water System Design	10,000	55	-
	Coos County	1987	P87007	Charleston Sewage Hookups- Low Income Persons	496,500	833	-
	Coos Bay		C87021	Temporary Housing Shelter	43,939	785	-
	Lakeside		T87040	Senior Services Study	7,500	421	-
	Lakeside	1988	C88029	Senior Center Rehabilitation	96,980	337	-
	North Bend		P88014	Wastewater Facility Rehabilitation	500,000	8,736	-
	Bandon	1989	T89026	Sewer Treatment Plant Plan	7,500	2,490	-
	Coquille		P89006	Main Sewerline Replacement	85,150	4,175	-
TOTAL CDBG AWARDS					\$4,421,754	=====	

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Coos (con't.)	Port of Coos Bay	1986	S00007	**Oil Tank Farm for Polish Fishing Fleet	190,000	-	26
	North Bend	1987	L87006	**Airport Improvements-Various Businesses	325,900	-	15 HP
	Port of Coos Bay		L87001	**Charleston Dock Improvements-Gidding Boat Works, Cutting and Cutting	566,590	-	30 FC
	Port of Coos Bay	1989	L89003	**Dock and Moorage Improvements	480,000	-	32
				TOTAL SPWF AWARDS	\$1,562,490		
					=====		
COOS	TOTAL		25 PROJECTS		\$5,984,244		188
					=====		

Federal Funds:

2 Economic Development Grants and Loans \$725,422
5 Housing and Community Facility Grants \$1,346,519
7 Public Works Grants \$2,173,250
2 Imminent Threat Grants \$134,083
5 Technical Assistance Grants \$42,480
0 Rental Rehabilitation Grants

State Lottery Funds:

**3 Special Public Works Fund Loans and Grants (SPWF) \$1,372,490
**1 Site Specific Special Public Works Fund Grant (SPWF) \$190,000
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Crook	Crook Co.	1986	C86012	Courthouse Handicapped Access	<u>107,324</u>	1,132	-
				TOTAL CDBG AWARDS	<u>\$107,324</u> =====		
	Prineville	1988	L88014	**Construct Rail Spur to Ranger Millworks	<u>152,860</u>	-	40
				TOTAL SPWF AWARDS	<u>\$152,860</u> =====		
	Crook Co. Fair	1988	F88001	**Fair and Livestock Exhibit/Sale Building and Related Support Facility	<u>72,725</u>	13,000	-
				TOTAL CFSE AWARDS	<u>\$72,725</u> =====		
CROOK	TOTAL		3 PROJECTS		<u>\$ 332,909</u> =====		40

Federal Funds:

0 Economic Development Grants and Loans
 1 Housing and Community Facility Grant \$107,324
 0 Public Works Grants
 0 Imminent Threat Grants
 0 Technical Assistance Grants
 0 Rental Rehabilitation Grants

State Lottery Funds:

**1 Special Public Works Loans and Grant (SPWF) \$152,860
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs & Special Events Grant \$72,725

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Curry	Curry County	1983	83-07-000-IT	Knoxtown Sewer	253,400	258	-
	Port Orford	1984	84-522-TA	Citywide Sewer Study	7,974	1,020	-
	Curry County	1985	85-537-TA	Harbor Winchuck Sewage Treatment Study	9,500	1,750	-
	Curry County	1987	P87008	Langlois Water System Improvement	61,000	170	-
	Port Orford	1988	T88040	Wastewater Facility Plan	7,500	1,035	-
				TOTAL CDBG AWARDS	\$339,374		
	Brookings	1986	S00012	**Waterline & Reservoir to So. Coast Lumber Co.	140,445	-	225 retained
				TOTAL SPWF AWARDS	140,445		
	Curry Co. Fair	1988	F88002	**Fair Conference Hall Renovation	87,000	17,100	
				TOTAL CFSE AWARDS	\$ 87,000		
CURRY	TOTAL		7 PROJECTS		\$ 566,819		225
			<u>Federal Funds:</u>				
			0 Economic Development Grants and Loans				
			0 Housing and Community Facilities Grants				
			1 Public Works Grant \$61,000				
			1 Imminent Threat Grant \$253,400				
			3 Technical Assistance Grants \$24,974				
			0 Rental Rehabilitation Grants				
			<u>State Lottery Funds:</u>				
			**0 Special Public Works Fund Loans and Grants (SPWF)				
			**1 Site Specific Special Public Works Fund Grant (SPWF) \$140,445				
			**1 County Fairs and Special Events Grant \$87,000				

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Deschutes	Bend Deschutes Co.	1983	83-08-959-SP 83-08-000-BE	Downtown Planning EDRLF-to 3 firms D&S Hyd, Morelock, Acu-Edge	6,250 300,000	275 -	- 73
	Bend	1984	84-523-TA	Downtown Improvements	8,910	17,840	-
	Deschutes Co.	1985	85-511-TA	LaPine Sewer Facility	10,000	112	-
	Deschutes Co.		85-314-ED	EDRLF Consep Membranes	500,000	-	44
	Sisters		85-213-PW	Water System Improvements	92,000	848	-
	Deschutes Co.	1986	P86002	LaPine Sewer Improvements	328,700	313	-
	(Redmond)	1987	(E87057)	(Concourse 97-Business Loan-Withdrawn)	(492,500)	-	-
	Bend	1988	E88056	Purchase building to allow for	500,000	-	42
	(Sisters)		(P88016)	Expansion by Advanced Power Technology (Carver Lake Dam Warning Device-Withdrawn)	(46,300)	-	-
	Bend	1989	C89019	Shelter for Abused Women and Children	242,000	245	-
				TOTAL CDBG AWARDS	\$1,987,860 =====		
	Deschutes Valley Wtr Dist.	1986	L86004	**Plains Reservoir	227,000	-	15 FC
	Sisters	1987	L87009	**Commercial Area Sewer System	350,000	-	17.5 HP
	Bend	1988	L88012	**Sewer Line & Pump Station-Bend Millworks	180,000	-	180
	Sisters		A88001	**Phase I Sewer Project-TA	4,760	785	-
	Redmond		L88003	**Road Imps-Tru Line Manufacturing	309,126	-	118
	Redmond	1989	L89005	**Water line-Beverly Pacific Company	20,200	-	12
	Redmond	1990	L90002	**Schlosser Casting Co.	234,994	-	12
				TOTAL SPWF AWARDS	\$1,326,080 =====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
DESCHUTES	TOTAL		16 PROJECTS		\$3,313,940 =====		513.5

Federal Funds:

3 Economic Development Grants and Loans \$1,300,000
 1 Housing and Community Facilities Grant \$242,000
 2 Public Works Grants \$420,700
 0 Imminent Threat Grants
 3 Technical Assistance Grants \$25,160
 0 Rental Rehabilitation Grants

State Lottery Funds:

**7 Special Public Works Fund Loans and Grants (SPWF) \$1,326,080
 **0 Site Specific Special Public Works Fund Grants ((SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Douglas	Douglas Co. Roseburg	1983	83-09-000-PF JB83-09-194PF	Landers Lane Sewer Project	550,000	530	-
				Rifle Range Road Water Project	190,044	133	-
	Douglas Co. Drain Elkton	1984	84-136-HCF 84-309-ED 84-517-TA	Residence Training Center	65,000	125	-
				EDRLF Kilburn Wood Products	362,000	-	33
				Sanitary Sewer Study	8,500	515	-
	Douglas Co. Douglas Co Oakland Roseburg	1985	85-532-TA 85-309-ED 85-533-TA 85-214-PW	Union Gap/Dodson View Sewer	10,000	170	-
				EDRLF LamTech (Dillard)	450,000	-	40
				Historic District Housing Rehabilitation	7,500	850	-
				Wilbur Sanitary Sewer Construction	206,500	129	-
	Douglas Co. Glendale	1986	T86021 T86023	Willis Creek Health Hazard Study	7,500	265	-
				Water/Sewer Study	9,200	715	-
	Douglas Co. Douglas Co. Glendale Oakland Riddle	1987	I87005 T87036 C87022 H87025 T87045	Clarks Branch Water Assoc. Relocation	113,000	200	-
				Russell Creek Water Study	5,000	180	-
				Glendale Depot/Senior Center	117,000	1,440	-
				Historic Housing Rehabilitation	390,746	210	-
				Smith/E Street Sewage Plan	5,000	69	-
	Elkton Roseburg	1988	P88008 H88023	Sewer System Improvements	127,890	183	-
				Housing Rehabilitation Program	430,000	131	-
	Reedsport	1989	C89001	Senior Center Expansion	258,824	1,292	-
				TOTAL CDBG AWARDS	\$3,313,704		
					=====		
	Roseburg	1988	R88053	Rental Housing Rehabilitation Program	110,525	40	-
				TOTAL RRP AWARDS	\$110,525		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED	
Douglas (con't.)	Reedsport Winston	1986	L86017	**Riverfront Revitalization Study	10,000	4,875	-	
			L86020	**Satellite Center Feasibility Study	8,800	3,290	-	
	Oakland Sutherlin	1987	A87003	**Industrial Water Service Plan	9,000	850	-	
			A87004	**Industrial Land Public Works Study	9,500	4,280	-	
	Douglas Co. Drain Reedsport Sutherlin	1989	L89014	**Bayliner Marine Corp.	133,045	-	6	
			L89021	**Kwikee Products	181,392	-	7	
			A89001	**Engineering-Riverfront Revitalization	10,000	4,875	-	
			L89022	**Tyee Timbers/Struble Mfg.	253,605	-	13	
	TOTAL SPWF AWARDS				\$ 615,342			
					=====			
DOUGLAS	TOTAL		28 PROJECTS		\$4,039,571		99	
					=====			

Federal Funds:

2 Economic Development Grants and Loans \$812,000
5 Housing and Community Facilities Grants \$1,261,570
4 Public Works Grants \$1,074,434
1 Imminent Threat Grant \$113,000
7 Technical Assistance Grants \$52,700
1 Rental Rehabilitation Grant \$110,525

State Lottery Funds:

**8 Special Public Works Fund Loans and Grants (SPWF) \$615,342
**0 Site Specific Special Public Works Fund Grants (SPWF)
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Gilliam	Condon	1985	85-217-PW	Main Street Infrastructure	227,000	725	-
	(Arlington) Condon	1987	(T87033) T87035	(Economic Development Plan-Withdrawn) City Water Facility Plan	(5,000) 5,000	- 710	- -
				TOTAL CDBG AWARDS	\$232,000 =====		
	(Arlington)	1988	(A88003)	(**Study of Solid Waste Transfer Impact on City and Port Facilities-Withdrawn)	(4,250)	440	-
				TOTAL SPWF AWARDS	(\$4,250) =====		
	Gilliam Co. Fair	1987	CF87-11-12	**Replace Electrical System in Main Exhibit Hall of Fairgrounds	19,074	1,800	-
				TOTAL CFSE AWARDS	\$19,074 =====		
GILLIAM	TOTAL		3 PROJECTS		\$ 251,074 =====		-

Federal Funds:

0 Economic Development Grants and Loans
0 Housing and Community Facilities Grants
1 Public Works Grant \$227,000
0 Imminent Threat Grants
1 Technical Assistance Grants \$5,000
0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
**0 Site Specific Special Public Works Fund Grants (SPWF)
**1 County Fairs and Special Events Grant \$19,074

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Grant	Dayville John Day	1984	84-242-PW	Water Supply Improvements	172,550	207	-
			84-556-TA	Downtown Renewal Plan	7,740	1,985	-
	Dayville	1986	T86020	Sanitary Sewer Micro-Hydro Plan	9,200	205	-
	Granite John Day Mt. Vernon	1988	T88033	Water System Improvement	6,400	15	-
			T88036	Storm Water Management Study	7,500	2,105	-
			P88013	Water System Improvement	200,000	620	-
				TOTAL CDBG AWARDS	\$403,390		
					=====		
	(Prairie City)	1987	(L87007)	(**City Water System-withdrawn)	(260,305)	-	-
				TOTAL SPWF AWARDS-WITHDRAWN	(260,305)		
					=====		
	Grant Co. Fair	1987	CF87-12-04	**Construct 2 restroom facilities and improve parking facilities-fairgrounds	48,173	8,050	-
				TOTAL CFSE AWARDS	\$48,173		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
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GRANT	TOTAL		7 PROJECTS		\$ 451,563		-
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Federal Funds:

0 Economic Development Grants and Loans
 0 Housing and Community Facilities Grants
 2 Public Works Grant \$372,550
 0 Imminent Threat Grants
 4 Technical Assistance Grants \$30,840
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs and Special Events Grant \$48,173

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Harney	Burns Harney Co.	1983	83-12-055-IT JB83-12-55/ 117-BE	Citywide Sewer Project Industrial Access Road- Snow Mountain Pine	215,100 <u>175,000</u>	3,809 -	- 38
				TOTAL CDBG AWARDS	<u>\$390,100</u> =====		
	Harney Co.	1985	S00002	**Access Road to Snow Mountain Pine Co.	263,500	-	170
	Harney Co.	1990	L90007	**Oregon Eastern Branch Rail Line	<u>600,000</u>	-	30
				TOTAL SPWF AWARDS	<u>\$863,500</u> =====		
HARNEY	TOTAL		4 PROJECTS		<u>\$1,253,600</u> =====		238
			<u>Federal Funds:</u>				
			1 Economic Development Grant \$175,000				
			0 Housing and Community Facilities Grants				
			0 Public Works Grants				
			1 Imminent Threat Grant \$215,100				
			0 Technical Assistance Grants				
			0 Rental Rehabilitation Grants				
			<u>State Lottery Funds:</u>				
			**1 Special Public Works Fund Loans and Grants (SPWF) \$600,000				
			**1 Site Specific Special Public Works Fund Grant (SPWF) \$263,500				
			**0 County Fairs and Special Events Grants				

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Hood River	Hood River Co.	1986	E86047	EDRLF-Dominquez Enterprises	40,000	-	3.5
	Hood River Co.	1988	E88047	Business Loan to Luhr Jensen & Sons, Inc.	<u>500,000</u>	-	41
				TOTAL CDBG AWARDS	<u>\$540,000</u>		
	Hood River	1986	L86007	**Westside Sewer Interceptor	203,000	-	70 FC
	Port of Cascade Locks		L86003	**Industrial Park Construction	302,500	-	10 FC
	Port of Hood River	1987	L87004	**Diamond Development Site Facility	521,000	-	52 FC
	Port of Hood River	1989	L89024	**Diamond Fruit Complex	212,000	-	11
	Port of Cascade Locks	1990	L90005	**Greenhill Lumber Co.	<u>10,000</u>	-	0
				TOTAL SPWF AWARDS	<u>\$1,248,500</u>		
	Hood River Co. Fair	1986	CF86-14-04	**Fairgrounds Building and Sewer System	<u>85,000</u>	16,400	-
				TOTAL CFSE AWARDS	<u>\$85,000</u>		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
HOOD RIVER	TOTAL		8 PROJECTS		\$1,873,500 =====		187.5

Federal Funds:

2 Economic Development Grants and Loans \$540,000
 0 Housing and Community Facilities Grants
 0 Public Works Grants
 0 Imminent Threat Grants
 0 Technical Assistance Grants
 0 Rental Rehabilitation Grants

State Lottery Funds:

**5 Special Public Works Fund Loans and Grants (SPWF) \$1,248,500
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs and Special Events Grant \$85,000

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED			
Jackson	Ashland Shady Cove	1983	JB83-14-042-H 83-14-203-PF	Housing Rehabilitation Program Community Center	478,968	304	-			
					55,000	6,744	-			
	Ashland Butte Falls	1984	84-130-HCF 84-231-PW	Railroad District Housing Rehabilitation Water/Sewer Improvements	400,000	353	-			
					258,400	445	-			
	(Rogue River)	1986	(T86030)	(Groundwater Contamination Survey- Withdrawn)	(7,500)	-	-			
	Ashland	1987	E87002	Construction Forensics Lab Utilities	79,640	-	7			
	Jackson Co.	1988	H88027	Wood Stove Replacement - Housing Rehabilitation Program	485,000	718	-			
	TOTAL CDBG AWARDS				\$1,757,008					
					=====					
	Medford	1985	85-702-RR	Rental Housing Rehabilitation Program	218,000	112	-			
	Medford	1986	R86050	Rental Housing Rehabilitation Program	109,000	55	-			
	Medford	1987	R87061	Rental Housing Rehabilitation Program	100,000	51	-			
	Medford	1988	R88051	Rental Housing Rehabilitation Program	157,500	107	-			
	TOTAL RRP AWARDS				\$ 584,500					
				=====						
	(Talent) Medford	1986	(L86012.5) L86009	(**Road Imp.-Consolidated Glass-Withdrawn) **Whetstone Industrial Park Road	(584,839) 560,660	-	(45 FC) 28 HP			
TOTAL SPWF AWARDS					\$560,660					
				=====						

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
JACKSON	TOTAL		11 PROJECTS		\$2,902,168 =====		35

Federal Funds:

1 Economic Development Grants and Loans \$79,640
 4 Housing and Community Facility Grants \$1,418,968
 1 Public Works Grant \$258,400
 0 Imminent Threat Grants
 0 Technical Assistance Grant
 4 Rental Rehabilitation Grants \$584,500

State Lottery Funds:

**1 Special Public Works Fund Loans and Grants (SPWF) \$560,660
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Note: Medford receives a separate annual CDBG entitlement award from the U.S. Department of Housing and Urban Development (HUD) and is not eligible to participate in the State CDBG programs.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Jefferson	Madras	1986	T86028	Rental Housing Rehabilitation Study	9,000	60	-
	Jefferson Co.		E86042	EDRLF-Western Brands	400,000	-	33.3
	Madras	1987	T87043	Airport Sewer Plan	7,500	2,320	-
				TOTAL CDBG AWARDS	\$416,500		
					=====		
	Madras	1986	S00016	**Build Bridge & Road Impr. to Mid-Columbia Box & All American Log Home	91,302	-	49
	Culver	1989	L89008	**Infrastructure improvements-Bramco Manufacturing Facility Expansion	338,598	-	17
	Madras		L89002	**Install Railroad Spur - Provide Sanitary & Storm Sewer Service. Keith Manufacturing Co., Brightwood Corp., Mid Columbia Lumber & Box.	971,753	-	230
				TOTAL SPWF AWARDS	\$1,401,653		
					=====		
	Jefferson Co. Fair	1988	F88003	**Heated Exhibition Building	71,400	12,200	-
				TOTAL CFSE AWARDS	\$71,400		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
JEFFERSON	TOTAL		7 PROJECTS		\$1,889,553 =====		329.3

Federal Funds:

1 Economic Development Grants and Loans \$400,000
 0 Housing and Community Facilities Grants
 0 Public Works Grants
 0 Imminent Threat Grants
 2 Technical Assistance Grants \$16,500
 0 Rental Rehabilitation Grants

State Lottery Funds:

**2 Special Public Works Fund Loans and Grants (SPWF) \$1,310,351
 **1 Site Specific Special Public Works Fund Grant (SPWF) \$91,302
 **1 County Fairs and Special Events Grant \$71,400

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Josephine	Grants Pass	1983	83-16-105-H	Housing Rehabilitation Program	465,000	359	-
	Grants Pass	1984	84-545-TA	Main Street Study	9,000	1,500	-
	Grants Pass	1985	85-553-TA	Downtown Commercial Vacancy Study	9,000	15,140	-
	Grants Pass	1986	E86037	EDRLF-Rogue Valley Sash and Door	315,000	-	26
	Grants Pass	1987	P87012	Fruitdale Water System	204,879	69	-
	Josephine Co.		T87039	Illinois Valley Airport Development Plan	5,000	2,476	-
	Josephine Co.	1988	C88028	Children's Treatment Center	96,154	2,640	-
				TOTAL CDBG AWARDS	\$1,104,033		
					=====		
	Grants Pass	1984	84-602-RR	Rental Housing Rehabilitation Program	200,000	75	-
				TOTAL RRP AWARDS	\$200,000		
					=====		
	Grants Pass	1988	L88001	**Durolast Roofing - Street	35,000	-	150
				TOTAL SPWF AWARDS	\$35,000		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
JOSEPHINE	TOTAL		9 PROJECTS		\$1,339,033 =====		176

Federal Funds:

1 Economic Development Grants and Loans \$315,000
 2 Housing and Community Facility Grant \$561,154
 1 Public Works Grant \$204,879
 0 Imminent Threat Grants
 3 Technical Assistance Grants \$23,000
 1 Rental Rehabilitation Grant \$200,000

State Lottery Funds:

**1 Special Public Works Fund Loans and Grants (SPWF) \$35,000
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Klamath	Klamath Co.	1983	83-17-000-BE	EDRLF-9 firms	325,000	-	147
	Klamath Falls		83-17-134-SP	Main Street Study	6,250	15	-
	Klamath Falls		MY83-17-134-PF	Housing Rehabilitation Program	647,500	3,000	-
	Chiloquin	1984	84-544-TA	Water Study	8,500	785	-
	Klamath Falls		84-502-TA	Downtown Development Study	9,000	16,661	-
	(Klamath Co.)		(84-317-ED)	(EDRLF-Expansion of Simington Products -Withdrawn)	(39,500)	-	-
	Klamath Falls	1985	85-226-PW	Pelican City Sanitary Sewer	105,000	586	-
	Klamath Falls	1986	P86005	Pelican City Sewer Project	500,000	586	-
	(Chiloquin)	1988	(P88005)	(Reservoir Roof Replacement-Withdrawn)	(96,600)	-	-
	Chiloquin	1989	P89004	Reservoir Replacement/Meter Installation Project	341,442	770	-
				TOTAL CDBG AWARDS	<u>\$1,942,692</u> =====		
	Klamath Falls	1985	85-701-RR	Rental Housing Rehabilitation Program	<u>200,000</u>	150	-
				Total RRP AWARDS	<u>\$200,000</u> =====		
	Klamath Co.	1986	CF86-18-05	**Fairgrounds Livestock Barn and Restroom Facilities	63,722	58,630	-
	Fair						
	Klamath Co.	1988	F88004	**Multi-Purpose Building	<u>80,000</u>	58,630	-
	Fair						
				TOTAL CFSE AWARDS	<u>\$143,722</u> =====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
KLAMATH	TOTAL		11 PROJECTS		\$2,286,414 =====		147

Federal Funds:

1 Economic Development Grants and Loans \$325,000
 1 Housing and Community Facility Grant \$647,500
 3 Public Works Grants \$946,442
 0 Imminent Threat Grants
 3 Technical Assistance Grants \$23,750
 1 Rental Rehabilitation Grant \$200,000

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **2 County Fairs and Special Events Grant \$143,722

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Lake	Lake Co.	1983	JB83-18-000-BE	EDRLF-Precision Pine	285,000	-	19
	Lake Co.	1985	85-541-TA	Lakeview-Alturas RR Feas. Study	10,000	6,153	-
	Lakeview		85-112-HCF	Emergency Services Building	367,000	745	-
			TOTAL CDBG AWARDS		\$662,000		
			=====				
	Lake Co.	1986	S00003	**Lakeview Railroad Acquisition	475,150	-	220
			TOTAL SPWF AWARDS		\$475,150		retained
			=====				
	(Lake Co. Fair)	1986	(CF86-19-06)	(**Fairgrounds Multi-Purpose Building -Withdrawn)	(20,000)	(7,600)	-
	Lake County Fair	1988	F88005	**Replace Race Track Railing	23,375	7,600	-
			TOTAL CFSE AWARDS		\$23,375		
			=====				
LAKE	TOTAL		5 PROJECTS		\$1,160,525		239
			=====				

Federal Funds:

1 Economic Development Grants and Loans \$285,000
 1 Housing and Community Facility Grant \$367,000
 0 Public Works Grants
 0 Imminent Threat Grants
 1 Technical Assistance Grant \$10,000
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **1 Site Specific Special Public Works Fund Grant (SPWF) \$475,150
 **1 County Fairs and Special Events Grant \$23,375

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Lane	Creswell	1983	83-19-075-PF	Sanitary Sewer Improvements	480,000	1,770	-
	Junction City		JB83-19-132-BE	EDRLF-County Camper Co.	372,000	-	81
	Lane County		83-19-000-PF	Mapleton Water System Improvements	170,000	2,094	-
	Oakridge		83-19-175-IT	Emergency Revetment Repairs	9,374	285	-
	Cottage Grove	1984	84-217-PW	Layng Creek Water Improvements	250,500	3,264	-
	Creswell		84-548-TA	N. Creswell Urban Growth Sewer Study	9,000	1,770	-
	Junction City		84-536-TA	Downtown Historic District Study	9,000	3,025	-
	Lowell		84-513-TA	Citywide Sanitary Sewer Plan	8,500	650	-
	Veneta		84-533-TA	Urban Renewal District Plan	9,000	2,355	-
	Coburg	1985	85-528-TA	Pioneer Estates Water Study	4,500	765	-
	Cottage Grove		85-520-TA	Downtown Design Study	7,000	7,035	-
	Florence		85-114-HCF	Old Town Housing Rehabilitation	473,500	176	-
	Lane County		85-312-ED	EDRLF-Log Cabin Inn	98,000	-	9
	Lane County		85-225-PW	Mapleton Water System Improvements	279,000	600	-
	Lane County		85-521-TA	Mapleton Downtown Sewer Study	8,000	100	-
	Oakridge		85-300-ED	EDRLF-Oakridge Motel	108,000	-	9
	Westfir		85-519-TA	Sanitary Sewer	8,000	295	-
	Westfir		85-222-PW	Water Treatment System	294,000	295	-
	(Creswell)	1986	(E86039)	(EDRLF-Datra, Inc.-Withdrawn)	(365,000)	-	(30)
	Junction City		E87053	EDRLF-Oregon Bow - Equipment	185,500	-	15.5
	Lane County	1987	I87001	Triangle Lake School District Well Const.	93,485	7	-
	Lane County		P87014	Mapleton Downtown Sewage System	319,281	41	-
	Lane County		T87041	Central Road Water Study	5,000	600	-
	Oakridge		C87024	Willamette Activity Center Improvements	157,000	2,172	-
	Veneta		T87049	Retail Market Study	5,000	-	-
	Westfir		P87020	City Sanitary Sewer Improvements	130,010	300	-
	Lowell	1988	P88010	Sewerage Improvement	500,000	705	-
	Lowell		T88037	Water System Master Plan	7,500	705	-
	Westfir		P88020	Waterline Replacement	26,500	49	-
TOTAL CDBG AWARDS					\$4,026,650	=====	

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Lane con't.	Springfield	1986	R86051	Rental Housing Rehabilitation Program	70,000	35	-
	Springfield	1987	R87062	Rental Housing Rehabilitation Program	200,000	380	-
	Springfield	1988	R88054	Rental Housing Rehabilitation Program	242,971	461	-
				TOTAL RRP AWARDS	\$512,971 =====		
	Eugene (Eugene)	1986	L86005 (S00001)	**Mahlon Sweet Airport Project (**Infrastructure for Van Duyn Chocolates- Withdrawn)	973,200 (167,113)	-	49.5 HP (175)
	Florence		L86016	**Water Quality and Supply Study	10,000	4,565	-
	Port of Siuslaw		L86012	**Port Receiving Dock-Old Town Seafoods	90,000	-	9 FC
	Junction City	1987	S00017	**Oregon Bow Co. Infrastructure	106,934	-	55
	Veneta		A87007	**Jeans Road Street and Drain Design	10,000	2,335	-
	Eugene	1988	L88009	**Nolan Industrial Park Water & Sewer- Swenson Brothers	24,600	-	45
	Port of Siuslaw		L88006	**Improvements to Boating Moorages	140,935	-	-
	Creswell	1989	L89020	**Fircrest Farms	690,000	-	35
	Port of Siuslaw		L89012	**Dock Reconstruction	272,645	-	14
	Springfield			**VickiLane Gifts and Contech Industries	200,000	-	10
	Eugene			**Spectra-Physics	444,923	-	22
				TOTAL SPWF AWARDS	\$2,963,237 =====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
LANE	TOTAL		42 PROJECTS		\$7,502,858 =====		354

Federal Funds:

4 Economic Development Grants and Loans \$763,500
 2 Housing and Community Facility Grants \$630,500
 9 Public Works Grants \$2,449,291
 2 Imminent Threat Grants \$102,859
 11 Technical Assistance Grants \$80,500
 3 Rental Rehabilitation Grants \$512,971

State Lottery Funds:

**10 Special Public Works Loans and Grants (SPWF) \$2,856,303
 **1 Site Specific Special Public Works Fund Grant (SPWF) \$106,934
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Note: Eugene and Springfield receives a separate annual CDBG entitlement award from the U.S. Department of Housing and Urban Development (HUD) and are not eligible to participate in the State CDBG program.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Lincoln	Lincoln City	1984	84-112-HCF	Lincoln Emergency Shelter	86,000	1,200	-
	Depoe Bay	1985	85-203-PW	Bay Street Buttress	117,000	3,388	-
	Lincoln Co.		85-526-TA	Lower Siletz Water Study	10,000	576	-
	Lincoln Co.		85-303-ED	EDRLF-Lincoln Square Shopping Center	495,000	-	42
	Newport		85-101-HCF	Senior Center	152,000	2,449	-
	Toledo		85-118-HCF	Housing Rehabilitation-Neighborhood	476,000	165	-
	Waldport		85-501-TA	Alsea Bay Hazard Mitigation Plan	10,000	1,274	-
	Depoe Bay	1986	I86036	N. Depoe Bay Creek Reservoir Rehabilitation	137,000	800	-
	Lincoln City		T86027	Carmel Foulweather Sanitary Survey	10,000	393	-
	Siletz		P86006	Siletz/Camp 12 Water System	346,062	1,265	-
	Lincoln Co.	1987	P87015	Lower Siletz Water System	128,100	105	-
	Siletz		T87046	Sewer Facilities Plan	7,500	1,220	-
	Depoe Bay	1988	T88032	Water System Analysis	7,500	726	-
	Lincoln City		H88021	Housing Rehabilitation Program	390,000	80	-
	Toledo		P88019	Sewerage Collection Renovation	500,000	3,215	-
	Siletz	1989	P89012	Wastewater System Improvements	439,000	1,248	-
				TOTAL CDBG AWARDS	\$3,311,162		
					=====		
	Lincoln City	1988	R88050	Rental Housing Rehabilitation Program	105,000	100	-
				TOTAL RRP AWARDS	105,000		
					=====		

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Lincoln Con't.	Kernville, Gleneden Beach, Lincoln Beach Water District	1987	A87002	**Water System Feasibility Study	9,880	-	-
	Toledo (Toledo)		A87006 (L87011)	**Industrial Area Master Plan (**Industrial Site Improvements-Withdrawn)	10,000 (146,184)	3,225	-
	Port of Newport	1988	L88005	**Repair Deficiencies to Shipping Terminal	330,000	-	39
	Port of Newport	1989	L89001	**Hoist Dock/Ore-Aqua Docks	575,000	-	42
			L89019	**Oregon Coast Aquarium	1,000,000	-	50
				TOTAL SPWF AWARDS	\$1,924,880 =====		
	Lincoln Co. Fair	1987	CF87-21-02	**Main Exhibit Hall Development	26,965	37,230	-
				TOTAL CFSE AWARDS	\$26,965 =====		
LINCOLN	TOTAL		23 PROJECTS		\$5,368,007 =====		173

Federal Funds:

1 Economic Development Grants and Loans \$495,000
 4 Housing and Community Facility Grants \$1,104,000
 5 Public Works Grants \$1,530,162
 1 Imminent Threat Grant \$137,000
 5 Technical Assistance Grants \$45,000
 1 Rental Rehabilitation Grant \$105,000

State Lottery Funds:

**5 Special Public Works Fund Loans and Grants (SPWF) \$1,924,880
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs and Special Events Grant \$26,965

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Linn	Albany	1983	JB83-21-038-BE	EDRLF-Two Rivers Market Development	341,000	-	23
	Brownsville		83-21-054-PF	Citywide Water Project	135,625	1,250	-
	Lebanon		83-21-139-H	Citywide Housing Rehabilitation Program	550,000	252	-
	Linn County		JB83-21-000-BE	EDRLF-Sweet Home Stove Wks/Plybrd Panel	502,000	-	97
	Sweet Home		JB83-21-217-PF	Citywide Water/Sewer Project	488,090	1,155	-
	Albany	1984	84-532-TA	Downtown Development Study	8,910	26,544	-
	Brownsville		84-123-HCF	Citywide Housing Rehabilitation Program	305,000	114	-
	Harrisburg		84-521-TA	Storm Drain Engineering Study	10,000	1,850	-
	Lebanon		84-314-ED	EDRLF-Teknetics	128,000	-	10
	Mill City		84-552-TA	Sewer/Water Facilities Plan	9,500	1,520	-
	Scio		84-227-PW	Citywide Sewer Project	301,500	580	-
	Albany	1985	85-535-TA	Downtown Development Study	8,950	27,736	-
	Lebanon		85-116-HCF	Housing Rehabilitation Program	309,400	181	-
	Scio		85-530-TA	Water System Study	6,000	580	-
	Tangent		85-231-PW	Citywide Sewer Construction	477,050	465	-
	Brownsville	1987	T87034	Water Master Plan	7,500	1,261	-
	Harrisburg		T87037	City Sewage Treatment Plant	7,225	1,840	-
	Lyons		T87042	City Sanitary Sewage Plan	7,500	865	-
	Mill City		P87016	City Sanitary Sewer Facility	482,500	1,520	-
	Scio		H87026	Citywide Housing Rehabilitation Program	237,445	72	-
	Sweet Home		H87028	Citywide Housing Rehabilitation Program	497,445	133	-
	Sweet Home		I87058	East Long Street Water Service Extension	75,000	-	-
	Mill City	1988	H88022	Housing Rehabilitation Program	423,250	335	-
	(Scio)		(P88015)	(SW Area Water Improvements-Withdrawn)	(92,272)	(57)	-
	Sweet Home		P88017	Clark/42nd/43rd Water Extension	235,580	281	-
	Brownsville	1989	T89027	Wastewater Treatment Needs Study	7,500	1,255	-
	Harrisburg		P89008	Construct Sewage Treatment Plant	460,676	1,820	-
TOTAL CDBG AWARDS					\$6,022,646	=====	

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Linn (Con't.)	Albany	1985	85-703-RR	Rental Housing Rehabilitation Program	200,000	125	-
	Sweet Home	1988	R88055	Rental Housing Rehabilitation Program	<u>105,000</u>	128	-
				TOTAL RRP AWARDS	<u>\$305,000</u> =====		
	(Albany)	1986	(L86001)	(**Sewer and Water for Canfor-Withdrawn)	(500,000)	-	(61)
	Lebanon		L86008	**Santiam Canal Industrial Park-Utilities	218,198	-	11 HP
	Tangent		L86013	**Business Sewers - Normarc Seeds, Valley Lumber, & Discovery Plastics	338,000	-	45 FC
	Millersburg	1987	S00014	**NKK, Inc. Cooling Water Intake and Discharge	<u>1,000,000</u>	-	100
				TOTAL SPWF AWARDS	<u>\$1,556,198</u> =====		
LINN	TOTAL		31 PROJECTS		<u>\$7,883,844</u> =====		286

Federal Funds:

3 Economic Development Grants and Loans \$971,000
6 Housing and Community Facility Grants \$2,322,540
7 Public Works Grants \$2,581,021
1 Imminent Threat Grant \$75,000
9 Technical Assistance Grants \$73,085
2 Rental Rehabilitation Grants \$305,000

State Lottery Funds:

**2 Special Public Works Fund Loans and Grants (SPWF) \$556,198
**1 Site Specific Special Public Works Fund Grant (SPWF) \$1,000,000
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Malheur	Malheur Co.	1983	83-22-000-H	Countywide Housing Rehabilitation Prgrm	350,000	100	-
	Ontario		83-22-176-BE	EDRLF-Ontario Bowl, Ore-Ida	443,027	-	48
	Vale		83-22-228-BE	EDRLF-Vale Hotel Rehabilitation	200,000	-	26
	Ontario	1984	84-137-HCF	Offsite Improvements Riverside Manor	48,432	81	-
	Ontario		84-318-ED	EDRLF Sizzler	269,000	-	30
	Nyssa	1985	85-517-TA	Nyssa Main Street Project Study	8,500	2,760	-
	Nyssa		85-215-PW	Sewage Treatment System Improvement	350,000	2,725	-
	Ontario		85-524-TA	Moore Hotel Feasibility Study	4,000	9,200	-
	Malheur Co.	1986	C86013	Nyssa Senior Center	44,000	1,758	-
	Malheur Co.	1987	T87044	Lake Owyhee Econ. Development Plan	5,000	1,472	-
	Malheur Co.	1988	T88038	Study-Water Supply to Migrant Day Care Ctr.	7,500	543	-
	Ontario	1989	C89024	Purchase and Remodel Building for Migrant Day Care	500,000	450	-
				TOTAL CDBG AWARDS	\$2,229,459		
					=====		
	Malheur Co.	1988	F88006	**Improvements to Community Building	65,000	27,800	-
	Fair			TOTAL CFSE AWARDS	\$65,000		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
MALHEUR	TOTAL		13 PROJECTS		\$2,294,459 =====		104

Federal Funds:

3 Economic Development Grants and Loans \$912,027
 4 Housing and Community Facility Grants \$942,432
 1 Public Works Grant \$350,000
 0 Imminent Threat Grants
 4 Technical Assistance Grants \$25,000
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs and Special Events Grant \$65,000



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Marion	Hubbard	1983	83-23-119-BE	Sewage Treatment Plant	300,000	-	20
	Aurora	1984	84-505-TA	Sewer Study	6,468	510	-
	Jefferson		84-506-TA	Water Study	9,870	1,710	-
	Marion Co.		84-104-HCF	Woodburn Housing Rehabilitation Program	350,500	142	-
	Mt. Angel		84-300-ED	EDRLF Coachman Industries	126,500	-	3
	Silverton		84-324-ED	EDRLF Allied Photo	150,000	-	11
	Gates	1985	85-202-PW	Citywide Water/Sewer Project	163,752	445	-
	Woodburn		85-316-ED	EDRLF-Grace Village	252,297	-	30
	Jefferson	1986	P86004	Citywide Water Improvements	486,900	1,702	-
	Keizer		P86045	Wheatland Road Sanitary Sewer	500,000	504	-
	Sublimity		E86043	EDRLF-Marian Retirement Center	445,681	-	37
	Mt. Angel	1987	C87023	Senior Center	102,000	857	-
	Silverton		P87017	Sewer Service Extension	204,655	118	-
	Turner		E87004	EDRLF-McIntosh Motoring Accessories	305,500	-	25
	Turner		T87048	City Sewer Facility Plan	5,955	1,210	-
	Woodburn		H87030	4th and Young Street Housing Rehabilitation	382,565	130	-
	Detroit	1988	P88007	Water System Improvement	455,710	395	-
	Marion Co.		T88039	Brooks Community Sewer System	7,500	330	-
	Woodburn		H88025	Housing Rehabilitation Program	392,340	197	-
	Gates	1989	T89031	Water Plant Systems Improvements	7,500	495	-
	Idanha		T89032	Water System Improvements Study	7,500	345	-
	Mt. Angel		P89011	Sewer System Improvements	500,000	2,706	-
	Woodburn		H89017	Housing Rehabilitation Program	457,355	130	-
TOTAL CDBG AWARDS					\$5,620,548	=====	

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Marion (Con't.)	(Jefferson) Woodburn	1986	(L86007.5) L86015	(**Street Improvements-Withdrawn) **Front Street Improvements-American Fab., United Disposal Services	(24,897) 356,349	-	(3) 18 FC
	(Salem)	1987	(L87008)	(**Pringle Creek Drain Facility- Olsen-Fennel Seeds)	(173,000)	-	(9)HP
	(Salem)	1988	(L88004)	(**Willamette River Shoreline Stabilization-Withdrawn)	(1,000,000)	-	(103)
	Salem	1990	L90003	**Kyotaru America Corp.	<u>383,570</u>	-	20
				TOTAL SPWF AWARDS	<u>\$ 739,919</u> =====		

MARION	TOTAL		25 PROJECTS		<u>\$6,360,467</u> =====		164
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Federal Funds:

6 Economic Development Grants and Loans \$1,579,978
 5 Housing and Community Facility Grants \$1,684,760
 6 Public Works Grants \$2,311,017
 0 Imminent Threat Grants
 6 Technical Assistance Grants \$44,793
 0 Rental Rehabilitation Grants

State Lottery Funds:

**2 Special Public Works Fund Loans and Grants (SPWF) \$739,919
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Note: Salem receives a separate annual CDBG entitlement award from the U.S. Department of Housing and Urban Development (HUD) and is not eligible to participate in the State CDBG Program.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Morrow	Irrigon	1984	84-128-HCF	Senior Center	46,876	603	-
			84-551-TA	Water Study	9,500	725	-
	Irrigon	1985	85-235-PW	Water System Improvement/Expansion	260,000	725	-
	Heppner	1986	H86009	Heppner Hotel Rehabilitation	500,000	2,329	-
	Heppner	1987	T87038	City Water Facility Plan	5,000	1,375	-
	Heppner	1988	T88035	Sewage System Study	7,500	1,490	-
Morrow	Total		6 PROJECTS	TOTAL CDBG AWARDS	\$ 828,876 =====		-

Federal Funds:

0 Economic Development Grants and Loans
 2 Housing and Community Facility Grants \$546,876
 1 Public Works Grant \$260,000
 0 Imminent Threat Grants
 3 Technical Assistance Grants \$22,000
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Multnomah	Multnomah Co.	1983	JB83-25-000-H	Housing Rehabilitation Loan Program	420,000	127	-
	Multnomah Co.	1987	H87056	Housing Rehabilitation Program	400,000	719	-
				TOTAL CDBG AWARDS	\$820,000		
					=====		
	Multnomah Co.	1984	84-603-RR	Rental Housing Rehabilitation Program	241,300	120	-
				TOTAL RRP AWARDS	\$241,300		
					=====		
	Fairview	1987	L87003	**Sandy Boulevard Sewer - Plush Pippin P&C Meats	415,000	-	10 HP
	Gresham	1989	L89010	**Fujitsu Microelectronics	95,447	-	5
	Gresham		L89011	**Alexander Mfg. Co.	271,949	-	44
	Port of Portland		L89023	**Hyundai Motor Co.	900,000	-	45
				TOTAL SPWF AWARDS	\$1,682,396		
					=====		
MULTNOMAH	TOTAL		7 PROJECTS		\$2,743,696		104
					=====		

Federal Funds:

0 Economic Development Grants and Loans
2 Housing and Community Facility Grant \$820,000
0 Public Works Grants
0 Imminent Threat Grants
0 Technical Assistance Grants
1 Rental Rehabilitation Grant \$241,300

State Lottery Funds:

**4 Special Public Works Fund Loans and Grants (SPWF) \$1,682,396
**0 Site Specific Special Public Works Fund Grants (SPWF)
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Note: As of 1987, Multnomah County and its cities receive a separate annual CDBG entitlement from the U.S. Department of Housing and Urban Development (HUD) and are not eligible to participate in the state CDBG program.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Polk	Falls City Polk County	1983	83-26-094-H	Housing Rehabilitation Program	567,540	285	-
			83-26-000-PF	Grand Ronde Sewer	521,791	801	-
	Dallas Independence	1984	84-215-PW	Fir Villa Sewer Project	112,429	54	-
			84-125-HCF	Housing Rehabilitation Program	332,557	1,039	-
	Polk County	1985	85-111-HCF	Day Care Center	244,632	1,380	-
	Dallas	1986	H86008	Housing Rehabilitation Program	266,600	126	-
	Falls City Independence	1987	P87010	Southside Sewer Extension	444,700	172	-
			H87054	Housing Rehabilitation - Senior Center	341,628	592	-
	Independence Monmouth	1989	C89021	Childcare Center	302,310	90	-
			P89010	Sewer Improvement Project	500,000	770	-
			TOTAL CDBG AWARDS	\$3,634,187			
				=====			
	Polk County Fair	1987	CF87-27-14	**Arts and Crafts Building/Sewer System Improvements	68,000	45,000	-
				TOTAL CFSE AWARDS	\$68,000		
					=====		
POLK	TOTAL		11 PROJECTS		\$3,702,187		-
					=====		

Federal Funds:

0 Economic Development Grants and Loans
6 Housing and Community Facility Grants \$2,055,267
4 Public Works Grants \$1,578,920
0 Imminent Threat Grants
0 Technical Assistance Grants
0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
**0 Site Specific Special Public Works Fund Grants (SPWF)
**1 County Fairs and Special Events Grant \$68,000

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Sherman	Moro	1989	T89034	Water System Study	<u>\$7,500</u>	337	-
				TOTAL CDBG AWARDS	<u>\$7,500</u> =====		
	Sherman Co.	1989	A89003	**Prison Site Feasibility Study	<u>\$6,500</u>	2,200	-
				TOTAL SPWF AWARD	<u>\$6,500</u> =====		
Sherman	Total		2 PROJECTS		<u>\$14,000</u> =====		-

Federal Funds:

0 Economic Development Grants and Loans
0 Housing and Community Facilities Grants
0 Public Works Grants
0 Imminent Threat Grants
1 Technical Assistance Grant \$7,500
0 Rental Rehabilitation Grants

State Lottery Funds:

**1 Special Public Works Fund Loan and Grant (SPWF) \$6,500
**0 Site Specific Special Public Works Fund Grants (SPWF)
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Tillamook	Tillamook Co.	1983	83-28-000-IT	Cloverdale Water District System	87,375	220	-
	Tillamook	1984	84-401-IT	Fawcett Creek Water Project	71,000	6,000	-
	Tillamook		84-307-ED	EDRLF-Video Ventures	300,000	-	27
	Tillamook Co.		84-514-TA	Hebo Water Sewer Study	9,500	109	-
	Wheeler		84-203-PW	Water Supply System	68,476	300	-
	Bay City	1985	85-305-ED	EDRLF-Tillamook Country Smoker	188,500	-	20
	(Garibaldi)		(85-321-ED)	(EDRLF-Erickson's Hardwood-Withdrawn)	(358,698)	-	(38)
	Tillamook Co.		85-209-PW	Hebo Water/Sewer Improvements	500,000	109	-
	Tillamook Co.		85-800-IT	Jack Creek Water System Improvements	51,000	85	-
	Tillamook Co.	1986	T86032	Neskowin Area Sewer Facility	10,000	250	-
	Tillamook Co.	1987	H87029	City Elderly Housing Program	243,750	21	-
	Tillamook Co.	1988	P88018	Wastewater Facility Construction	309,000	285	-
	Tillamook Co.		T88042	Water District Engineering Study	5,000	110	-
	Tillamook	1989	C89025	Emergency Shelter for Homeless	61,500	360	-
				TOTAL CDBG AWARDS	\$1,905,101		
					=====		
	Port of Tillamook Bay	1986	S00005	**Railroad Line	155,000	-	290
							(234 retained)
	Tillamook	1987	A87005	**Eastside Sanitary Sewer Extension Plan	10,000	3,920	-
	Bay City	1988	A88002	**Waste Loading & Industrial Source Study	10,000	1,100	-
	Port of Bay City		L88008	**Garibaldi Boat Basin Expansion	330,000	-	20
	Port of Tillamook Bay		L88007	**O&M to Tillamook Branch Line RR	200,000	-	113
				TOTAL SPWF AWARDS	\$705,000		
					=====		

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Tillamook (Con't.)	Tillamook Co. Fair	1986	CF86-29-07	**Fairgrounds Exhibit Hall Renovation	<u>55,363</u>	22,000	-
TOTAL CFSE AWARDS					<u>\$55,363</u> =====		
TILLAMOOK TOTAL			19 PROJECTS		<u>\$2,665,464</u> =====		470

Federal Funds:

2 Economic Development Grants and Loans \$488,500
 2 Housing and Community Facility Grant \$305,250
 3 Public Works Grants \$877,476
 3 Imminent Threat Grants \$209,375
 3 Technical Assistance Grants \$24,500
 0 Rental Rehabilitation Grants

State Lottery Funds:

**4 Special Public Works Fund Loans and Grants (SPWF) \$550,000
 **1 Site Specific Special Public Works Fund Grant (SPWF) \$155,000
 **1 County Fairs and Special Events Grant \$55,363

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Umatilla	Athena Echo Stanfield	1984	84-550-TA	Sewer Study	9,500	970	-
			84-240-PW	Sewer Treatment Lagoon	247,000	610	-
			84-234-PW	Sewer System Improvements	94,200	1,635	-
	Adams (Umatilla Co.)	1985	85-529-TA (85-317-ED)	Water Supply Study	6,000	240	-
				(EDRLF-Plastics Pipe Manufacturing - Withdrawn)	(235,000)	-	(22)
	Umatilla Co. Weston	1986	C86014 T86033	West End Health Building	364,000	9,950	-
				City Sewer Study	8,500	730	-
	Stanfield	1987	T87047	City Sewer Facility Plan	5,000	1,660	retained
	(Adams) Athena Helix Pendleton	1988	(P88002)	(Water System Improvements-Withdrawn)	(115,275)	-	-
			P88004	Sewer System Improvements	149,000	965	-
			T88034	City Water Engineering Study	7,500	155	-
			E88046	Enterprise Development Center	336,400	-	28
	Adams Helix Stanfield Umatilla Co. Umatilla Co.	1989	P89002	New Well Construction	230,375	240	-
			P89009	Water System Improvements	500,000	155	-
			T89035	Water System Plan	7,500	1,660	-
			I89037	Rehabilitation of Power City Water Dist.	39,380	150	-
			E89039	Dehydration Specialists, Inc.	500,000	-	54
TOTAL CDBG AWARDS					\$2,504,355	=====	

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
	Umatilla	1986	L86019	**Industrial Park - Water System Study	10,000	2,980	-
	Weston		S00011	**Sewer for Smith's Frozen Food Service	180,540	-	860
	Stanfield	1987	S00013	**Road, Water, Sewer to Gabeco & Supplies Lumber	89,250	-	25
	Port of Umatilla	1989	L89018	**Dehydration Specialists, Inc.	155,400	-	8
	Hermiston	1990		**NOR-PAC	1,000,000	-	146
				TOTAL SPWF AWARDS	\$1,435,190		
					=====		
UMATILLA	TOTAL		20 PROJECTS		\$3,939,545		1,121
					=====		

Federal Funds:

2 Economic Development Grant and Loan \$836,400
 1 Housing and Community Facility Grant \$364,000
 5 Public Works Grants \$1,220,575
 1 Imminent Threat Grant \$39,380
 6 Technical Assistance Grants \$44,000
 0 Rental Rehabilitation Grants

State Lottery Funds:

**3 Special Public Works Fund Loans and Grants (SPWF) \$1,165,400
 **2 Site Specific Special Public Works Fund Grants (SPWF) \$269,790
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
UNION	TOTAL		19 PROJECTS		\$3,361,506 =====		119

Federal Funds:

2 Economic Development Grants and Loans \$413,000
 1 Housing and Community Facilities Grant \$119,450
 5 Public Works Grants \$1,691,951
 1 Imminent Threat Grant \$55,000
 8 Technical Assistance Grants \$67,660
 0 Rental Rehabilitation Grants

State Lottery Funds:

**2 Special Public Works Fund Loans and Grants (SPWF) \$1,014,445
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Wallowa	Wallowa Co.	1983	83-31-000-PF	General Hospital Improvement	195,000	7,000	-
	Joseph	1984	84-114-HCF	Senior/Community Center	169,700	1,135	-
	Enterprise	1985	85-542-TA	Sewage System Improvement	8,500	2,035	-
	Enterprise	1986	P86003	Sewage System Improvement	319,000	2,070	-
	Joseph		T86026	City Water System Improvement Study	9,500	1,170	-
	Wallowa	1987	P87055	Water System Improvements	488,540	810	-
	Wallowa		T87051	Sewage Bypass Study	7,500	810	-
	Wallowa Co.		T87052	Wallowa Lake Water Plan	5,000	42	-
	(Wallowa Co.)		(P87019)	(Wallowa Lake Basin Project-Withdrawn)	(420,000)	-	-
	Enterprise	1989	T89029	Water System Planning	7,500	2,075	-
	Joseph		T89033	Sewer Facilities Plan	7,500	1,175	-
				TOTAL CDBG AWARDS	<u>\$1,217,740</u> =====		
	Wallowa Co.	1986	S00010	**Water/Sewer to Wallowa Lake Lodge, Camp and Businesses	<u>400,000</u>	-	295
				TOTAL SPWF AWARDS	<u>\$400,000</u> =====		
	Wallowa Co. Fair	1986	CF86-32-08	**Fairgrounds Community Building Remodeling and Enlargement	<u>70,500</u>	7,420	-
				TOTAL CFSE AWARDS	<u>\$70,500</u> =====		

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
WALLOWA	TOTAL		12 PROJECTS		\$1,688,240 =====		295

Federal Funds:

0 Economic Development Grants and Loans
 1 Housing and Community Facility Grant \$169,700
 3 Public Works Grants \$1,002,540
 0 Imminent Threat Grants
 6 Technical Assistance Grants \$45,500
 0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
 **1 Site Specific Special Public Works Fund Grant (SPWF) \$400,000
 **1 County Fairs and Special Events Grant \$70,500

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Wasco	Shaniko The Dalles The Dalles	1983	83-32-204-IT	Water System Repair Engineering Study	2,200	31	-
			83-32-065-IT	Kelly Avenue Landslide Project-Eng.	70,000	988	-
			83-32-065-SP	Kelly Avenue Landslide Study	6,250	15	-
	Shaniko The Dalles Wasco Co.	1984	84-224-PW	Water System Overhaul	50,000	25	-
			84-511-TA	Downtown Business Incentive Plan	9,000	10,820	-
			84-400-IT	Pine Grove Water District Water Supply	33,102	150	-
	The Dalles The Dalles	1985	85-506-TA	Downtown Market Plan	5,775	10,960	-
			85-102-HCF	Senior Center	249,500	1,575	-
	Maupin	1986	T86029	Water System Fire Flow Study	10,000	500	-
	The Dalles	1987	P87018	Kelly Avenue Slide Stabilization	454,000	689	-
	Maupin Mosier Wasco Co.	1988	P88011	Water System Improvements	172,173	500	-
			P88012	Phase III Sewer System	62,335	13	-
			E88059	Construct Conference Center in The Dalles - Execulodge	408,000	-	34
	Dufur	1989	T89028	Wastewater Collection System Plan	7,500	540	
TOTAL CDBG AWARDS					\$1,539,835		
					=====		
	Port of The Dalles	1987	L87010	**Riverfront Park Facilities-Windsurfing	91,998	-	5
	Port of The Dalles	1989	L89017	**Precision Lumber	414,775	-	21
TOTAL SPWF AWARDS					\$506,773		
					=====		

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
WASCO	TOTAL		16 PROJECTS		\$2,046,608 =====		60

Federal Funds:

1 Economic Development Grant and Loan \$408,000
 1 Housing and Community Facility Grant \$249,500
 4 Public Works Grants \$738,508
 3 Imminent Threat Grants \$105,302
 5 Technical Assistance Grants \$38,525
 0 Rental Rehabilitation Grants

State Lottery Funds:

**2 Special Public Works Fund Loans and Grants (SPWF) \$506,773
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
 **Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Washington	None	1983-85					
	Hillsboro	1986	L86006	**Orenco Trunk Sewer	650,000	-	32.5 HP
	Washington Co.		S00008	**Road, Water, Sewer to Planar Systems	408,850	-	130
	(Washington Co.)		(L86014)	(**Shute Road Imp.-NEC America-Withdrawn)	(1,465,000)	-	(1,800)
	Hillsboro	1989	L89004	**Site Improvements - Toshiba Ceramics	350,000	-	60
	Tualatin		L89009	**Infrastructure Improvements - Japan Aviation Electronics Industry, Ltd. (JAE)	1,000,000	-	50
	Washington Co.			**BiIN, Fujitsu America	791,690	-	40
WASHINGTON	TOTAL		5 PROJECTS	TOTAL SPWF AWARDS	\$3,200,540		312.5
					=====		

Federal Funds:

0 Economic Development Grants and Loans
0 Housing and Community Facilities Grants
0 Public Works Grants
0 Imminent Threat Grants
0 Technical Assistance Grants
0 Rental Rehabilitation Grants

State Lottery Funds:

**4 Special Public Works Fund Loans and Grants (SPWF) \$2,791,690
**1 Site Specific Special Public Works Fund Grant (SPWF) \$408,850
**0 County Fairs and Special Events Grants

*Estimates Provided by Applicant at time of award.
**Financed by State Lottery funds.

Note: Washington County and its cities receive a separate, annual CDBG entitlement from the U.S. Department of Housing and Urban Development (HUD) and are not eligible to participate in the state CDBG program.

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Wheeler	Mitchell	1984	84-252-PW	Water Systems Improvements	264,000	175	-
	Fossil	1987	P87011	City Water System Improvement	238,445	530	-
	Fossil	1989	T89030	Wastewater Collection & Treatment Facility Plan	<u>7,500</u>	496	-
	TOTAL CDBG AWARDS				<u>\$509,945</u> =====		
	Wheeler Co. Fair	1988	F88007	**Main Pavilion Renovation	<u>500</u>	1,400	-
TOTAL CFSE AWARDS				<u>500</u> =====			
WHEELER	TOTAL		4 PROJECTS		<u>\$510,445</u> =====		-

Federal Funds:

0 Economic Development Grants and Loans
0 Housing and Community Facilities Grants
2 Public Works Grants \$502,445
0 Imminent Threat Grants
1 Technical Assistance Grant \$7,500
0 Rental Rehabilitation Grants

State Lottery Funds:

**0 Special Public Works Fund Loans and Grants (SPWF)
**0 Site Specific Special Public Works Fund Grants (SPWF)
**1 County Fairs and Special Events Grant \$500

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Yamhill	Newberg Willamina Yamhill Co. Yamhill Co.	1984	84-302-ED	EDRLF-Quality Plastics	440,000	-	45
			84-107-HCF	Housing Rehabilitation Program	300,000	255	-
			84-226-PW	Cove Orchard Sewer Project	70,000	60	-
			84-319-ED	EDRLF-Newberg Transfer/Recycling Center	105,000	-	7
	Carlton Newberg Yamhill Co.	1985	85-523-TA	Sewer System Study	9,500	1,302	-
			85-302-ED	EDRLF-Ryco Mfg. and Oregon Rug/Mattress	176,500	-	20
			85-110-HCF	Dayton and Lafayette Housing Rehabilitation Program	476,000	135	-
	Dayton Dayton Newberg Yamhill Co.	1986	I86041	Pedestrian/Utility Bridge	27,500	1,500	-
			T86019	Historic Property Nominations Study	2,500	125	-
			E86048	EDRLF-Pride Furniture	90,000	-	8
			T86034	Blue Bird Rural Water Improvements Plan	5,000	44	-
	Amity Dayton Newberg Sheridan Yamhill Co.	1987	T87032	City Sewer Study	6,100	1,092	-
			P87009	Pedestrian Bridge Repair	231,000	1,402	-
			E87059	Sewer Imp.-Allen Fruit Co.	402,500	-	34
			E87003	Federal Prison Infrastructure	499,600	-	42
			H87031	Carlton/Cove Orchard Housing Rehabilitation Program	397,445	132	-
	Amity Lafayette Newberg	1988	P88003	Sewage Treatment Plant	102,825	1,092	-
			P88009	Lowndale Spring Development	66,370	251	-
			E88057	Purchase Land & Building to Allow Expansion of Current Electronics	280,000	-	24
	Sheridan Willamina		H88024	Housing Rehabilitation Program	350,000	91	-
			T88045	Drinking Water Intake Study	7,500	1,785	-
	Carlton McMinnville Yamhill Co.	1989	P89003	Sewer System Improvements	500,000	1,317	-
			C89023	Henderson House Family Crisis Shelter	102,500	317	-
			H89018	Farmworker Housing Assistance Program	434,000	330	-
TOTAL CDBG AWARDS					\$5,081,840	=====	

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.

Continued

COUNTY	RECIPIENT	AWARD YEAR	PROJECT NUMBER	PROJECT NAME	AMOUNT OF AWARD	*PEOPLE BENEFITTED	*JOBS REQUIRED
Yamhill (Con't.)	Newberg	1988	R88052	Rental Housing Rehabilitation Program	<u>210,000</u>	156	-
				TOTAL RRP AWARDS	<u>\$210,000</u> =====		
	Sheridan	1986	L86018	**Water and Sewer Feasibility Study-Prison	<u>10,000</u>	2,435	-
				TOTAL SPWF AWARDS	<u>\$10,000</u> =====		
	Yamhill Co. Fair	1987	CF87-36-09	**Construction of Restroom and Show Facility	<u>34,711</u>		-
				TOTAL CFSE AWARDS	<u>\$34,711</u> =====		
YAMHILL	TOTAL		27 PROJECTS		<u>\$5,336,551</u> =====		180

Federal Funds:

7 Economic Development Grants and Loans \$1,993,600
 6 Housing and Community Facility Grants \$2,059,945
 5 Public Works Grants \$970,195
 1 Imminent Threat Grant \$27,500
 5 Technical Assistance Grants \$30,600
 1 Rental Rehabilitation Grant \$210,000

State Lottery Funds:

**1 Special Public Works Fund Loans and Grants (SPWF) \$10,000
 **0 Site Specific Special Public Works Fund Grants (SPWF)
 **1 County Fairs and Special Events Grant \$34,711

*Estimates Provided by Applicant at time of award.

**Financed by State Lottery funds.



Family Wage Job Definition

A family wage job is a permanent full-time equivalent job with a wage greater than the average annual wage in the county. The income level applicable to a specific project will be that of the county in which most of the present or future employees of the business(es) to be benefitted by the infrastructure will reside. The most current average annual wage information available from the Oregon Employment Division shall be used to determine the family wage job rate for each county.

The table presented below contains the most recent average annual wage information provided by the State Employment Division. To be considered a family wage job for purposes of the SPWF program, the job must provide a wage no lower than the amount listed below:

<u>County</u>	<u>Average annual Income</u>	<u>County</u>	<u>Average annual Income</u>
Baker	\$14,883	Lake	\$17,011
Benton	18,462	Lane	17,059
Clackamas	18,223	Lincoln	14,564
Clatsop	17,127	Linn	18,570
Columbia	19,827	Malheur	12,972
Coos	17,046	Marion	16,333
Crook	17,691	Morrow	16,410
Curry	14,608	Multnomah	20,367
Deschutes	15,830	Polk	15,815
Douglas	18,021	Sherman	15,377
Gilliam	15,817	Tillamook	14,150
Grant	16,879	Umatilla	14,841
Harney	16,927	Union	16,052
Hood River	14,512	Wallowa	15,381
Jackson	16,833	Wasco	14,372
Jefferson	16,777	Washington	20,200
Josephine	14,707	Wheeler	15,164
Klamath	16,402	Yamhill	16,562

Source: Figures derived from Oregon Covered Employment & Payrolls 1986. State Employment Division, 1987.

SUMMARY OF ALLOCATION OF 1989 HUD MONIES FOR
COMMUNITY DEVELOPMENT BLOCK GRANTS
TO STATE OF OREGON AND OREGON ENTITLEMENT JURISDICTIONS

RECIPIENT	CDBG AWARD	6/30/87 POPULATION
State of Oregon (for benefit of non-metropolitan cities and counties)	\$ 8,667,000	1,305,565
<u>Entitlement Jurisdictions</u>		
Clackamas County	\$ 1,635,000	262,200
Multnomah County	1,306,000	561,800
Washington County	1,653,000	268,000
City of Eugene	1,085,000	108,770
City of Medford	391,000	43,875
City of Portland	7,544,000	420,000
City of Salem	812,000	96,830
City of Springfield	<u>465,000</u>	<u>41,080</u>
	\$14,891,000	1,802,555
TOTAL 1988 CDBG AWARDS	\$23,558,000	
TOTAL POPULATION (6/30/87)		3,108,120



ABBREVIATIONS AND PROJECT NUMBER EXPLANATIONS

PROGRAM TITLE ABBREVIATIONS

OCDBG Oregon Community Development Block Grant Program (Federal Funds)
RRP Rental Housing Rehabilitation Program (Federal Funds)
SPWF Special Public Works Fund (State Lottery Funds)
CFSE County Fairs and Special Events Grant Program (State Lottery Funds)

OTHER ABBREVIATIONS

EDRLF Economic Development Revolving Loan Fund

FC Firm Business Commitment Pertains only to certain SPWF construction projects funded in the 1985-87 biennium under administrative rules then in effect. At the time funds were awarded, these projects did have one or more businesses firmly committed to job creation or retention if the project was built. The jobs listed in this report for these projects are the number of jobs included in the SPWF award contract with the recipient that must be created (or retained) before the contract can be closed out.

HP High Probability of Success Pertains only to certain SPWF construction projects funded in the 1985-87 biennium under administrative rules then in effect. These projects did not have a business firmly committed when funds were awarded, but did provide evidence that there was a "high probability" that jobs would be created as a result of the project. The jobs listed in this report for these projects are the minimum number (1/\$20,000) of permanent jobs necessary to qualify for SPWF funding. OCD monitors these projects for job creation results for five years.

HUD U.S. Department of Housing and Urban Development The department from which the State receives Community Development Block Grant and Rental Housing Rehabilitation Grant funds.

OEDD Oregon Economic Development Department

PROJECT NUMBER PREFIXES/SUFFIXES

ABBREVIATIONS AND PROJECT NUMBER CODES

(Project Number Prefixes/Suffixes have changed as programs and categories were added over the years)

PROJECT NUMBER PREFIXES/SUFFIXES

1983	BE--Business & Employment C---Comprehensive CF--Community Facilities IT--Imminent Threat	JB--Jobs Bill MY--Multi-Year PF--Public Facilities SP--Special Project
1984 and 1985	ED--Economic Development HCF--Housing and Community Facilities IT--Imminent Threat PW--Public Works	RR--Rental Rehabilitation Program TA--Technical Assistance S---Site Specific Infrastructure Grant (Lottery)
1986	C---Community Facilities CF--County Fairs/Special Events E---Economic Development H---Housing Rehabilitation I---Imminent Threat L---SPWF (Lottery) Construction or Technical Assistance	P---Public Works RR--Rental Rehabilitation Program S---Site Specific Infrastructure Grant T---Technical Assistance
1987	A---SPWF (Lottery) Technical Assistance C---Community Facilities CF--County Fairs/Special Events E---Economic Development H---Housing I---Imminent Threat	L---SPWF (Lottery) Construction P---Public Works RR--Rental Rehabilitation Program S---Site Specific Infrastructure Grant T---Technical Assistance
1988 and 1989	A---SPWF (Lottery) Technical Assistance C---Community Facilities F---County Fairs/Special Events E---Economic Development H---Housing	I---Imminent Threat L---SPWF (Lottery) Construction P---Public Works R---Rental Rehabilitation Program T---Technical Assistance



The Legacy

Leverage. Packages and concentrates resources for results. The program encourages counties to commit other resources as a match for Regional Strategies funds.

Partnership. Coordinates resources of all levels of government, the private sector, educational institutions, and other economic development organizations. This leads to commitment to the success of the strategy and its projects.

THE PRODUCT

15 Regional Strategies. These economic laboratories will help the state learn what works and what doesn't in economic development and how to more effectively and efficiently impact economic development.

Jobs Created. The Employment Division estimates that the 15 regional strategies will create more than 15,000 jobs in three to five years. This represents one direct job created for every \$2,624 invested in Regional Strategies funds.

Dollars Leveraged. \$25 million in Regional Strategies funds has helped leverage about \$228 million in private, local, federal and other state dollars. For every Regional Strategies dollar invested, the program helps leverage over \$9 in other funds.

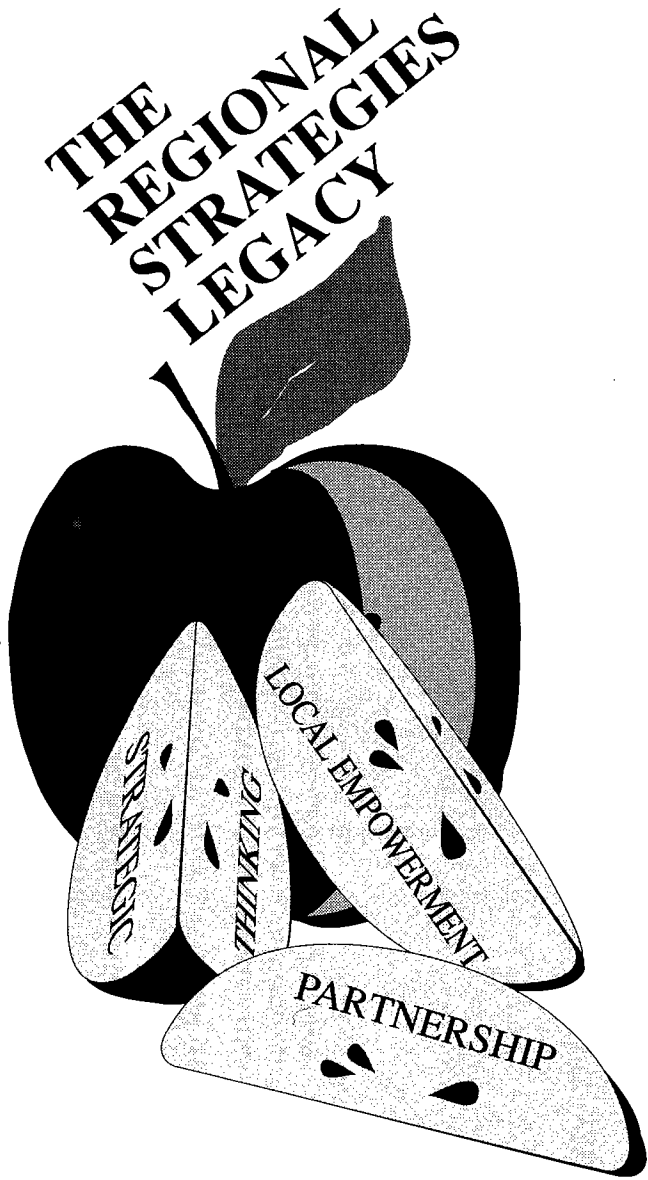
Over 100 Funded Projects. Projects under construction include: the Oregon Coastal Aquarium in Newport, Oregon Trail Interpretative Center in Baker, Central Oregon Welcome Center in Bend, Business Enterprise Center in Corvallis, Wildlife Safari Educational Center in Winston, and Oregon Convention Center in Portland. Others in development include: Coos County maritime trade marketing campaign, and Southwestern Oregon and Oregon Tourism Alliance tourism marketing campaigns.

CREDITS

Thanks to the commitment of Oregonians, people in Oregon are working together with the common goal of seizing economic opportunity and overcoming economic challenges while helping to build a stable and diversified economic future for all Oregonians.

FOR MORE INFORMATION ON THE REGIONAL STRATEGIES PROGRAM, you may contact:

George Wyatt, Manager
Regional Strategies Program
595 Cottage Street NE
Salem, Oregon 97310
503/373-1200



The Vision &

The Regional Strategies Program was established by the Oregon Legislature in the Spring of 1987. Regional Strategies was funded initially with \$25 million in state lottery revenues.

While Regional Strategies is one of many programs available in Oregon to promote economic growth, it is also unique...

THE PROGRAM

Regional Strategies promotes targeted, regional strategic thinking and planning by Oregon counties and citizens and brings dollars and jobs to these communities.

Targeted. Requires a choice of strategy or a single industry focus in a strategy.

Regional. Encourages counties to work in partnership with other counties on the premise that the "whole is greater than the sum of the parts."

Strategic. Focuses on a region's comparative advantages and opportunities and has a long term orientation. Rather than just creating a "wish list" of unrelated projects, counties develop a business plan for the targeted industry sector. No smart entrepreneur would invest in a business without a plan. Public money deserves no less.

THE PRINCIPLES

Fairness. Ensures those counties less able to respond to funding opportunities an opportunity to participate. Every region in Oregon gets one allocation of Regional Strategies funding before any region gets "seconds." Everyone gets a bite of the apple!



THE REGIONS

I. COOS COUNTY

On February 18, 1988, the Coos County Maritime Trade strategy became the first Regional Strategy approved for funding. A total of \$542,680 in Regional Strategies Funds were committed to increase marine fabrication at the International Port of Coos Bay and to begin research and planning for cargo handling capabilities.

II. CENTRAL OREGON

Crook, Deschutes and Jefferson counties built on a well-established reputation in the visitor industry to develop a strategy focused on tourism development with a special emphasis on business recruitment. The Central Oregon Region received a commitment of \$715,000 in Regional Strategies Funds on March 4, 1988. Total funds committed to the strategy are \$20,405,968.

III. BAKER COUNTY

The Regional Strategies Program was the catalyst for an ambitious proposal to create an Oregon Trail National Monument in Baker County. The project is the centerpiece of a tourism strategy which was approved on April 8, 1988, with \$450,000 in Regional Strategies Funds and total strategy funding of \$6,105,000.

IV. OREGON TOURISM ALLIANCE

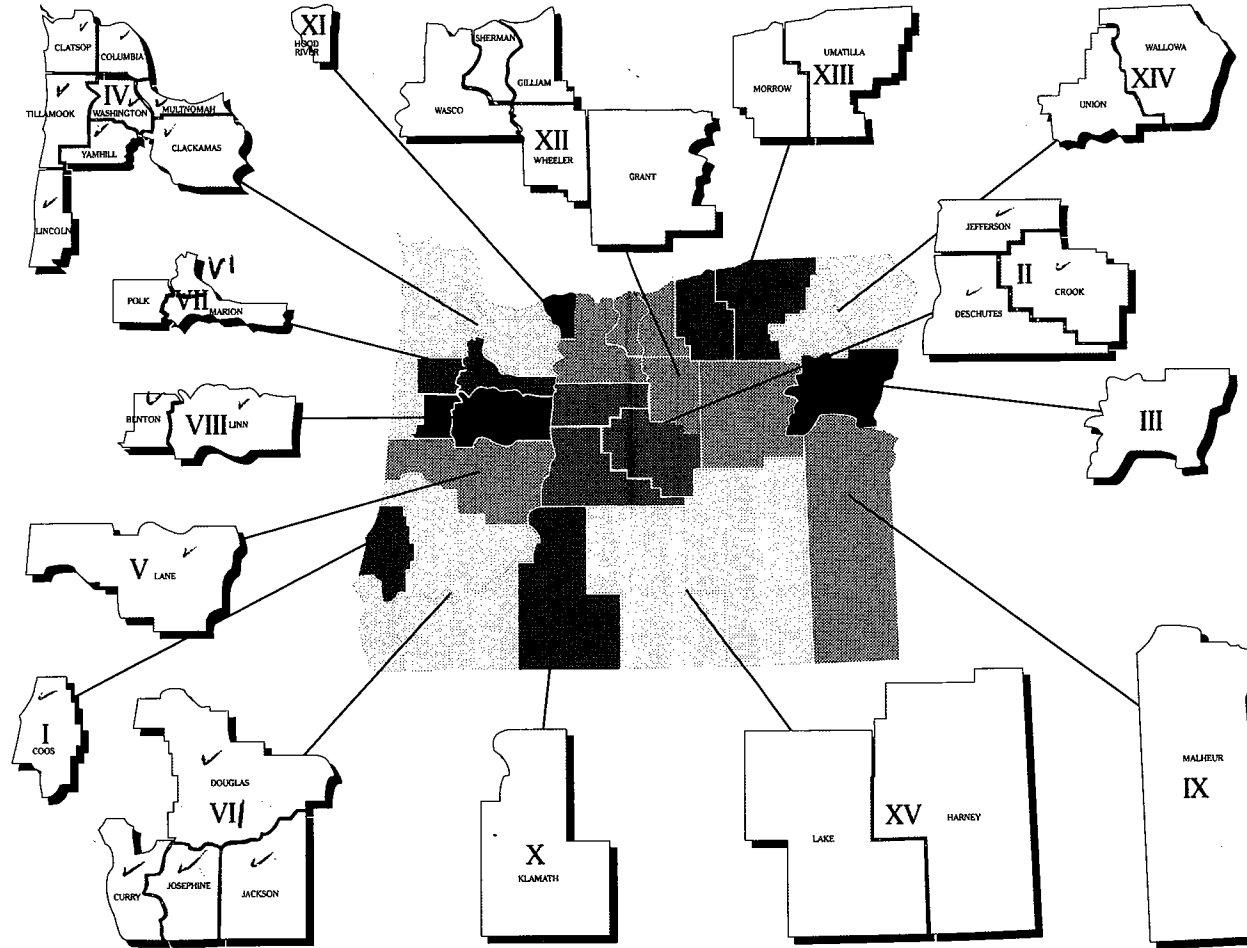
The "Oregon Tourism Alliance" turned diversity into opportunity through a strategy to develop and market the tourism resources of eight counties in northwestern Oregon. Regional Strategies Funds of \$10,293,605 were approved on July 7, 1988. Total strategy funding is \$108,115,382.

V. LANE COUNTY

Lane County's Regional Strategy leverages the resources at the University of Oregon through its strategy of "Jobs Through Research and Development." The strategy was approved on August 16, 1988, with \$2,250,000 in Regional Strategies Funds. Total strategy funding is \$27,426,000.

VI. MARION AND POLK

The Marion and Polk "Agricultural Opportunities" strategy is expected to boost agricultural sales by 10% through targeted marketing and by helping to ensure a consistent labor supply during harvest. A commitment of \$2,096,110 in Regional Strategies Funds was made on August 22, 1988. Total strategy funding is \$3,929,510.



VII. SOUTHERN OREGON

On August 22, 1988, Governor Goldschmidt approved a regional tourism strategy for Curry, Douglas, Jackson and Josephine counties in Southern Oregon. Support for the strategy includes \$3,089,684 in Regional Strategies Funds and a total funding commitment of \$51,615,551.

VIII. LINN/BENTON

Linn and Benton counties' strategy will accelerate the commercialization of breakthroughs in technology at Oregon State University. The strategy was approved on December 1, 1988, with a commitment of \$1,553,500 in Regional Strategies Funds and total approved funding of \$3,378,439.

IX. MALHEUR COUNTY

Malheur County received a commitment of \$315,000 in Regional Strategies Funds in support of an agriculture strategy. The strategy was approved on January 10, 1989, with total funding of \$549,000.

X. KLAMATH COUNTY

The Klamath County technology transfer strategy uses the Oregon Institute of Technology as a resource to establish, expand and recruit technology based businesses. The strategy was approved on February 1, 1989, with \$558,462 in Regional Strategies Funds and total funding of \$9,491,478.

XI. HOOD RIVER COUNTY

On February 7, 1989, Hood River County was approved for a strategy designed to sustain and strengthen the tree fruit industry. A total of \$165,000 in Regional Strategies Funds contributed to a strategy total of \$382,000.

XII. NORTH CENTRAL OREGON

A wealth of scenic, recreational, historical and cultural resources provide the foundation for a "Recreation Tourism Development" strategy among five counties in North Central Oregon. Gilliam, Sherman, Wasco and Wheeler counties were approved for \$735,000 in Regional Strategies Funds on February 13, 1989. Total strategy funding was \$3,136,165. Grant County later amended into the strategy with additional projects and funding.

XIII. MORROW AND UMATILLA

The Morrow and Umatilla county agriculture strategy will aggressively pursue opportunities for new, high value fruits and vegetables as well as increase marketing of the region's existing crops. The strategy was approved on March 14, 1989, with \$1,080,000 in Regional Strategies Funds and a total funding level of \$8,776,700.

XIV. UNION AND WALLOWA

The Union and Wallowa regional strategy will identify new niches within the region's wood products industry and recruit and support industry expansion into these areas. The strategy was approved for \$510,000 in Regional Strategies Funds and a total of \$3,295,00 from all sources.

XV. HARNEY AND LAKE

The Harney and Lake wood products strategy will act as a catalyst to expansion of the wood products industry by helping the region with its health care, job training, and other workforce needs as well as through other industry incentives. Strategy funding comes to \$411,000.