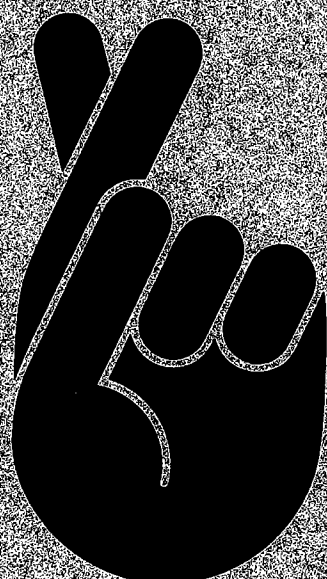


Distribution of Lottery Profits For Economic Development



**OREGON
LOTTERY.**

1985-87 Biennium

1987-89 Biennium

First Quarter, 1989-91 Biennium

(Through September 30, 1989)

PLEASE NOTE: THE INFORMATION CONTAINED IN THIS REPORT IS UPDATED ON A QUARTERLY BASIS AND INCLUDES THE MOST CURRENT INFORMATION AVAILABLE ON THE DISBURSEMENT OF LOTTERY FUNDS AND THE PROJECTS WHICH HAVE RECEIVED THEM. ALL FIGURES HAVE BEEN SUBMITTED TO THE LOTTERY BY THE AGENCIES AND DEPARTMENTS RESPONSIBLE FOR THE VARIOUS PROGRAMS WHICH RECEIVE LOTTERY FUNDING. ANY QUESTIONS REGARDING PROGRAM OR PROJECT INFORMATION OUTLINED IN THIS REPORT SHOULD BE REFERRED DIRECTLY TO THE AGENCIES NOTED UNDER "AGENCY/FUND" IN EACH COUNTY'S SECTION. A LIST OF AGENCY CONTACTS HAS BEEN PROVIDED FOR YOUR CONVENIENCE IN THE FRONT OF THIS REPORT (pages v-vii).

TABLE OF CONTENTS

SUMMARY INFORMATION	PAGE
Distribution of Lottery Profits--Allocation to Date	i
Distribution of Lottery Profits--1987-89 Biennium	iii
Distribution of Lottery Profits--1985-87 Biennium	iv
Agency Contact List for Economic Development Projects	v
Explanation of Agency/Fund Abbreviations for 1989-91 Biennium.....	viii
Explanation of Agency/Fund Abbreviations for 1987-89 Biennium.....	ix
Explanation of Agency/Fund Abbreviations for 1985-87 Biennium.....	x

PROJECT INFORMATION BY AGENCY

I. Oregon Economic Development Department Projects	1
■ Oregon Business Development Fund	
■ Stabilization and Conversion Fund	
■ Oregon Marketplace	
■ Statewide Tourism Marketing Fund	
■ Agricultural Opportunities Fund	
■ Oregon Trade and Marketing Center	
■ Strategic Reserve Fund	
■ Special Public Works Fund	
■ County Fairs and Special Events	
■ Oregon Convention Center	
■ Regional Strategies Fund	
■ Oregon Partnership	
■ Capital Access Program	
■ Statewide Marketing	
■ Work Force Development	
■ Forest Products Opportunities Fund	

■ State Parks and Recreation Division	7
■ Small Business Development Centers	
■ Regulatory Information	
■ Audit and Performance Evaluation	
■ Community Facilities	
II. Oregon State System of Higher Education	8
■ Centers of Excellence Equipment	
■ Agricultural Experiment Station	
■ PSU Professional Schools Building	
■ OSU Electrical and Computer Engineering Building	
■ OIT Classroom/Laboratory Building	
■ UO Science Building Addition	
■ Oregon Institute of Technology	
III. Department of Agriculture	11
IV. Department of Corrections	11
V. Department of Education	12
■ Community College Construction	
VI. Department of Fish and Wildlife	12
VII. Department of Geology and Mineral Industries	13
VIII. Oregon Downtown Development Association	13
IX. Oregon Resource and Technology Development Corporation	14
X. Water Resources Department	15
<u>PROJECT INFORMATION BY COUNTY</u>	16
Baker	17
Benton	18
Clackamas	22

<u>COUNTY</u>	<u>PAGE</u>
Clatsop	29
Columbia	34
Coos	36
Crook	40
Curry	42
Deschutes	44
Douglas	48
Gilliam	53
Grant	55
Harney	56
Hood River	58
Jackson	62
Jefferson	64
Josephine	66
Klamath	68
Lake	71
Lane	73
Lincoln	80
Linn	84
Malheur	87
Marion	90
Morrow	96
Multnomah	97
Polk	108
Sherman	110
Tillamook	111
Umatilla	115
Union	120

<u>County</u>	<u>Page</u>
Wallowa	122
Wasco	124
Washington	127
Wheeler	134
Yamhill	135
Project Information--Statewide	137
Project Information--Regional	144
REPORT SUMMARY	147

OSL:0100F/62
10-27-89

DISTRIBUTION OF LOTTERY PROFITS
1989-91 BIENNIUM
AS OF SEPTEMBER 30, 1989

	Allocation To Date	89-91 Maximum Allocation
Total to Distribute	\$14,858,868.00	\$130,994,040.00
<hr style="border-top: 1px dashed black;"/>		
<u>Quarterly Distribution</u>		
Oregon Economic Development Department:		
Oregon Business Development Fund	\$ 195,690.00	\$ 1,750,000.00
Stabilization and Conversion Fund	500,000.00	500,000.00
Work Force Development	749,212.00	6,700,000.00
Oregon Marketplace	83,867.00	750,000.00
Tourism Marketing	335,468.00	3,000,000.00
Strategic Reserve Fund	2,012,808.00	18,000,000.00
Special Public Works Fund	1,677,340.00	15,000,000.00
County Fairs	44,729.00	400,000.00
Regional Strategies Fund	1,828,301.00	16,350,000.00
Oregon Convention Center	1,608,160.00	7,500,000.00
Capital Access	168,405.00	1,506,000.00
Small Business Development Centers	111,823.00	1,000,000.00
Regulatory Information	27,956.00	250,000.00
Statewide Marketing	27,956.00	250,000.00
Forest Products Opportunity Fund	55,912.00	500,000.00
Downtown Development Association	39,138.00	350,000.00
Oregon Partnership	44,729.00	400,000.00
State Parks	35,783.00	320,000.00
Auditing & Perf. Eval.	58,306.00	500,000.00
Com. Fac. Section 12a	167,734.00	1,500,000.00
Com. Fac. Section 12	00.00	6,500,000.00
Department of Fish & Wildlife	195,690.00	1,750,000.00
Department of Geology & Mineral Ind.	36,343.00	325,000.00
Water Resources Department	111,823.00	1,000,000.00
ORTDC	279,556.00	2,500,000.00
Department of Agriculture	55,911.00	1,500,000.00
Department of Higher Education	209,904.00	1,800,000.00

(continued)

DISTRIBUTION OF LOTTERY PROFITS
 1989-91 BIENNIUM
 AS OF SEPTEMBER 30, 1989
 (continued)

Department of Education: Office of Community Colleges	\$ 670,936.00	\$ 6,000,000.00
Department of Corrections	4,034,012.00	34,593,040.00
Reserve Fund (Over/Under)	<u>00.00</u>	<u>--</u>
Total Quarterly Distribution	<u>\$14,858,868.00</u>	<u>\$130,994,040.00</u>

Recap:

Lottery Transfers	\$12,731,288.00	\$125,200,000.00
Reserve Fund (1987-89)	2,000,000.00	2,000,000.00
Interest on Lottery Funds	<u>127,580.00</u>	<u>3,794,040.00</u>
Total	<u>\$14,858,868.00</u>	<u>\$130,994,040.00</u>

Department of Corrections:

Senate Bill 5515 (Effective April 20, 1989)	\$ 6,805,960.00
House Bill 3496 (Effective June 1, 1989)	<u>19,700,000.00</u>
	\$26,505,960.00

DISTRIBUTION OF LOTTERY PROFITS
1987-89 BIENNIUM
AS OF JUNE 30, 1989

	<u>Allocation To Date</u>	<u>87-89 Maximum Allocation</u>
Total to Distribute	\$107,385,999.00	\$60,955,000.00
<hr style="border-top: 1px dashed black;"/>		
<u>Quarterly Distribution</u>		
Higher Education:		
Buildings (\$2.8 million/quarter)	\$ 11,200,000.00	\$11,200,000.00
Centers of Excellence Equipment	1,500,000.00	1,500,000.00
Agricultural Experiment Station	450,000.00	450,000.00
Oregon Economic Development Department:		
Oregon Business Development Fund	3,000,000.00	3,000,000.00
Stabilization and Conversion Fund	500,000.00	500,000.00
Targeted Training	755,000.00	755,000.00
Oregon Marketplace	750,000.00	750,000.00
Tourism Marketing	2,000,000.00	2,000,000.00
Agricultural Opportunities	250,000.00	250,000.00
Oregon Trade Center	1,500,000.00	1,500,000.00
Strategic Reserve Fund	2,250,000.00	2,250,000.00
Oregon Institute of Technology	300,000.00	300,000.00
Special Public Works Fund	7,200,000.00	7,200,000.00
County Fairs	400,000.00	400,000.00
Regional Strategies Fund	17,500,000.00	17,500,000.00
Oregon Convention Center	7,425,055.00	7,500,000.00
Department of Education:		
Community College Construction	650,000.00	650,000.00
Downtown Development Association	250,000.00	250,000.00
ORTDC	3,000,000.00	3,000,000.00
Reserve Fund (Over/Under)	<u>46,505,944.00*</u>	<u>--</u>
Total Quarterly Distribution	<u>\$107,385,999.00</u>	<u>\$60,955,000.00</u>
*Reserve Fund (Over/Under)		
Excess Distribution (above \$2,000,000 reserve):		
75% to Special Public Works Fund	\$ 33,379,458.00	\$12,900,000.00
25% to Strategic Reserve Fund	<u>\$ 11,126,486.00</u>	<u>\$ 9,250,000.00</u>
	<u>\$ 44,505,944.00</u>	<u>\$22,150,000.00</u>

HB:se
07-14-89

DISTRIBUTION OF LOTTERY PROFITS
1985-87 BIENNIUM
AS OF JUNE 30, 1987

	Allocation To Date	85-87 Maximum Allocation
Total to Distribute	\$60,167,202.73	\$96,200,000.00
<hr style="border-top: 1px dashed black;"/>		
One-Time Distribution		
Expo '86 (EDD)	\$ 2,000,000.00	\$ 2,000,000.00
Magna Carta	125,000.00	125,000.00
Site Specific (EDD)	5,000,000.00	5,000,000.00
Oregon Business Development Fund (EDD)	500,000.00	500,000.00
Total One-Time Distribution	\$ 7,625,000.00	\$ 7,625,000.00
<hr style="border-top: 1px dashed black;"/>		
Higher Education Buildings (\$2.8 million/quarter)	\$22,400,000.00	\$33,600,000.00
<hr style="border-top: 1px dashed black;"/>		
Balance Remaining for Final Quarterly Distribution	\$30,142,202.73	

Final Quarterly Distribution

	%		
Oregon Economic Development Dept. (OEDD)			
Promotion & Marketing	0.061	\$	1,785,674.35
Stablization & Conversion	0.036		1,085,118.82
Business Development	0.046		1,386,541.44
Intergovernmental Relations Division (IRD)			
Infrastructure Grants/Loans	0.331		9,977,069.03
County Fairs	0.018		542,559.93
Higher Education			
Endowed Chairs	0.045		1,356,398.77
OCATE	0.018		542,559.93
Equipment	0.064		1,929,101.34
Experiment Station	0.018		542,559.93
Downtown Development Association	0.005		203,711.31
Forestry Dept.-Precommercial Thinning	0.024		723,412.89
Transportation Dept.-Mass Transit	0.091		2,742,940.21
Dept. of Education-Community Colleges	0.027		813,839.86
Fish & Wildlife-Hatcheries	0.034		1,024,834.48
ORTDC	0.182		5,485,880.44
Total Final Quarterly Distribution		\$30,142,202.73	\$54,975,000.00
<hr style="border-top: 1px dashed black;"/>			
Grand Totals		\$60,167,202.73	\$96,200,000.00

HS:sh
07-28-87

AGENCY CONTACT LIST
FOR ECONOMIC DEVELOPMENT PROJECTS
1989-91 BIENNIUM

<u>1. Oregon Economic Development Department</u>	<u>Contact Person/Phone Number</u>
a. Oregon Business Development Fund	Gary Ross, Finance Officer 373-1200
b. Stabilization and Conversion Fund	Lynn Youngbar, Manager Community Initiatives Program 373-1200
c. Work Force Development	Bob Baugh, Manager, Work Force Development 373-1200
d. Oregon Marketplace	David Lohman, Senior Deputy Director 373-1205
e. Statewide Tourism Marketing	Debby Kennedy, Tourism Director 373-1270
f. Oregon Trade and Marketing Center	Robert Buchanan, Director OEED 373-1205
g. Strategic Reserve Fund	David Lohman, Senior Deputy Director 373-1205
h. Special Public Works Fund	Yvonne Addington, Manager Community Development Programs 378-3732
i. County Fairs and Special Events	Yvonne Addington, Manager Community Development Programs 378-3732
j. Oregon Convention Center	Mike Wetter, Regional Coordinator Regional Strategies Program 373-1200
k. Regional Strategies Fund	Lise Glancy, Manager Regional Strategies Program 373-1200
l. Oregon Partnership	George Wyatt, Manager Partnership Division 373-1200
m. Capital Access Program	Mark Huston, Manager Business Finance Section 373-1240

- | | |
|-------------------------------------------|-----------------------------------------------------------------------------|
| n. Statewide Marketing | Kay Bryant, Manager
Marketing Services Section
373-1290 |
| o. Forest Products Opportunities Fund | Robert Buchanan, Director
OEDD 373-1205 |
| p. State Parks and Recreation
Division | David Powers III, Manager
State Historic Preservation Office
378-5002 |
| q. Small Business Development Centers | Sandy Cutler, State Director
OSBDC Network Office
726-2250 |
| r. Regulatory Information | Small Business Advocate
373-1200 |
| s. Audit and Performance Evaluation | Rick Wallace, Manager
Fiscal Services Section
378-6109 |
| t. Community Facilities | Yvonne Addington, Manager
Community Development Section
378-3732 |

Counties

Coos, Curry, Douglas,
Jackson, Josephine, and
Lane.

Contact Person/Phone # 378-3732

Lise Glancy, Manager

Benton, Clackamas, Clatsop,
Columbia, Lincoln, Linn,
Marion, Morrow, Multnomah,
Polk, Tillamook, Umatilla,
Washington, and Yanhill.

Mike Wetter, Regional Coordinator

Baker, Crook, Deschutes,
Gilliam, Grant, Harney,
Hood River, Jefferson,
Klamath, Lake, Malheur,
Sherman, Union, Wallowa,
Wasco, and Wheeler.

Greg Satchell, Regional Coordinator

<u>2. Oregon State System of Higher Education</u>	<u>Contact Person/Phone Number</u>
A. <u>General Uses</u>	
1. Centers of Excellence Equipment	
a. Univ. of Oregon	John Mosley, 686-3186
b. OSU	Fred Burgess, 754-4525
c. PSU	Hacik "Chick" Erzurumlu 229-4631
d. OHSU	Linda Hinds, 225-8224
2. Agricultural Experiment Station	Gene Gilstrap, 754-4251
B. <u>Buildings</u>	
3. <u>Department of Agriculture</u>	Katy Coba, Special Assistant 378-3773
4. <u>Department of Corrections</u>	Sally Anderson, Assistant Director Admin. and Planning 373-7085
5. <u>Department of Education</u>	
Community College Construction	Ralph Burnley, Business Services Director 378-5810
6. <u>Department of Fish and Wildlife</u>	Rich Berry, Coordinator 229-5144
7. <u>Department of Geology and Mineral Industries</u>	Don Hull, Director 229-5580
8. <u>Downtown Development Association</u>	Brian Scott, Director 222-2182
9. <u>Oregon Resource and Technology Development Corporation</u>	Wayne Embree, Deputy Director 246-4844
10. <u>Water Resources Department</u>	Lorraine Stahr, Program Coordinator 378-3739

HB:sp
10-27-89

EXPLANATION OF AGENCY/FUND ABBREVIATIONS FOR 1989-91 BIENNIUM PROJECTS

- OEDD = Oregon Economic Development Department
- AO = Agricultural Opportunities Fund
APE = Audit and Performance Evaluation
CA = Capital Access
CE = County Fairs and Special Events
CFH = Community Facilities (12a)
CFS = Community Facilities (12)
CS = Community Service
FPO = Forest Products Opportunity
HSE = High School Equipment
KIT = Key Industry Training
LHL = Literacy Hot Line
OBDF = Oregon Business Development Fund
OCC = Oregon Convention Center
ODDA = Oregon Downtown Development Association
OM = Oregon Marketplace
OP = Oregon Partnership
OPP = Occupational Policy and Planning
RI = Regulatory Information
RSF = Regional Strategies Fund
SBDC = Small Business Development Centers
SC = Stabilization and Conversion Fund
SK = Skill Centers
SM = Statewide Marketing
SP = State Parks
SPWF = Special Public Works Fund
SRF = Strategic Reserve Fund
ST = Statewide Tourism Marketing
TL = Training and Leadership
TT = Targeted Training
- DFW = Department of Fish and Wildlife
- DGM = Department of Geology and Mineral Industries
- DOA = Department of Agriculture
- DOC = Department of Corrections
- DOE = Department of Education
- ORTDC = Oregon Resource and Technology Development Corporation
- OSSHE = Oregon State System of Higher Education
- WRD = Water Resources Department

EXPLANATION OF AGENCY/FUND ABBREVIATIONS FOR 1987-89 BIENNIUM PROJECTS:

- OEDD = Oregon Economic Development Department
- AO = Agricultural Opportunities Fund
- CF = County Fairs and Special Events
- OBDF = Oregon Business Development Fund
- OCC = Oregon Convention Center
- OM = Oregon Marketplace Fund
- OTMC = Oregon Trade and Marketing Center
- RSF = Regional Strategies Fund
- SPWF = Special Public Works Fund
- SC = Stabilization and Conversion Fund
- ST = Statewide Tourism Marketing Fund
- SRF = Strategic Reserve Fund
- TTF = Targeted Training Fund

- DOE = Department of Education
- ODDA = Oregon Downtown Development Association
- OIT = Oregon Institute of Technology
- ORTDC = Oregon Resource and Technology Development Corporation
- OSSHE = Oregon State System of Higher Education

EXPLANATION OF AGENCY/FUND ABBREVIATIONS FOR 1985-87 BIENNIUM PROJECTS:

OEDD = Oregon Economic Development Department
CF = County Fairs and Special Events
PM = Promotion and Marketing Fund
SITE = Site-Specific Infrastructure Fund
SPWF = Special Public Works Fund
SC = Stabilization and Conversion Fund
DOE = Department of Education
DOT = Department of Transportation
IRD = Intergovernmental Relations Division
OBDF = Oregon Business Development Fund
OCATE = Oregon Center for Advanced Technology Education
ODF = Oregon Department of Forestry
ODFW = Oregon Department of Fish & Wildlife
ORTDC = Oregon Resource and Technology Development Corporation
OSSHE = Oregon State System of Higher Education

PROJECT INFORMATION
BY AGENCY/PROGRAM

AGENCY/PROGRAM: Oregon Economic Development Department (OEDD)
595 Cottage Street, NE, Salem, OR 97310

The Oregon Economic Development Department has responsibility for managing several programs financed with proceeds from the Oregon Lottery:

■ Oregon Business Development Fund (OBDF)

The OBDF is a statewide revolving loan fund. The fund offers fixed-rate, longer term, subordinate financing to businesses. The program provides a preference for businesses located in rural and lagging areas and businesses with fewer than 50 employees. Individual loans may be made up to \$250,000 with a maximum outstanding of an amount equal to 20 percent of the total value of the fund in any one county. Loans will be made only where there is a demonstrated creation of new jobs or retention of existing jobs. Funds are set aside for OBDF loans of \$50,000 or less and loans to emerging small businesses.

The fund provides financing for land, buildings, fixed equipment and machinery, research and development, and working capital. Eligible activities include:

- Manufacturing or other industrial production;
- Agricultural development or food processing;
- Aquaculture development or seafood processing;
- Development or improved utilization of natural resources;
- Convention facilities and trade centers;
- Tourist facilities other than retail or food service businesses;
- Transportation or freight facilities; and
- Other activities that represent a new technology or type of economic enterprise that the Economic Development Commission determines is needed to diversify an economic base.

Activities which are expressly ineligible include:

- Construction of office buildings, including corporate headquarters;
- Retail businesses, shopping centers, or food service facilities; and
- Relocation of a facility from one labor market to another.

■ Stabilization and Conversion Fund

The purpose of the Stabilization and Conversion Fund is to provide technical assistance and managerial consulting to "troubled companies" in order to prevent plant closure and major layoffs. The program is called the Industrial Retention Service, and it provides zero-interest loans to manufacturing companies to hire private sector consultants to help companies identify and solve problems. Funding is also available to do feasibility studies on the reopening of closed plant facilities. Oregon's traditional industries of agriculture, forestry, and fishing receive preference in allocating these funds.

■ Oregon Marketplace Fund

Oregon Marketplace is a statewide application of a Lane County economic development pilot program established in 1983. It is known as the "Buy Oregon" program. It operates under the supervision of the Neighborhood Economic Development Corporation (NEDCO) and the Oregon Marketplace Advisory Committee. There are twelve regional programs throughout the state and each region connects area businesses with local suppliers of goods and services they purchase. By assisting businesses with information on local goods and services, more opportunities are available for new contracts which result in cost savings to participating businesses. In its first year, and during the pilot study, the program generated over \$2,000,000 in new contract agreements and cost savings for businesses.

Operational costs of the twelve regional programs are funded through grants awards and local matching funds.

■ Statewide Tourism Marketing

The Tourism Division of the Economic Development Department markets Oregon as a year-round vacation destination for visitors from other states, foreign travelers, and for Oregon residents. The Tourism Division provides travel planning information to prospective visitors and travel professionals, and assists Oregon communities to market their areas and attractions.

Lottery dollars will be used to enhance the quality and quantity of radio, television, and print media advertising to promote and market Oregon as a travel/vacation destination.

■ Agricultural Opportunities Fund

Grants are made from this fund for agricultural promotion and marketing projects which:

- 1) Encourage existing Oregon agri-business expansion;
- 2) Encourage new agri-businesses to locate in Oregon;
- 3) Encourage existing Oregon agri-business expansion with emphasis on promotion of Oregon agricultural and fishery products.

Eligible applicants for this statewide competitive program include cities, counties, councils of government, state agencies, and private nonprofit organizations. Applications are accepted by the Economic Development Department and the Department of Agriculture.

■ Oregon Trade and Marketing Center

The Legislature allocated \$1,500,000 of Lottery revenue to establish the Oregon Trade and Marketing Center and to fund the Center's operational costs for the 1987-89 biennium.

A lease will be negotiated with Portland General Corporation for 26,907 square feet of space in the Willamette Center Complex in downtown Portland where key government agencies involved in international trade will locate in one facility. Agencies and staff that will be moving to the Trade and Marketing Center include the International Trade Institute (PSU); marketing personnel from the Department of Agriculture and the Department of Forestry; the Portland District Office of the U.S. and Foreign Commercial Service; and the International Trade and Ports Divisions of the Economic Development Department. Occupancy of the facility is projected for Spring 1988.

The purpose of the Trade and Marketing Center is to promote international trade; promote international tourism in Oregon; encourage international investment opportunities in Oregon; provide one-stop convenience for customers and visitors; and provide higher visibility and focus for international activities.

The Trade and Marketing Center will be managed by a nonprofit corporation. A board of five to seven members will be appointed for private sector fund-raising and design of promotion/program activities for the center.

■ Strategic Reserve Fund

The Strategic Reserve Fund was established by the 1987 Legislature to ensure that funds are available to respond to economic development opportunities when they occur throughout the state.

■ Special Public Works Fund

The Special Public Works Fund (SPWF) Program was created by the 1985 Legislature to distribute funds from the Oregon Lottery to economic development projects throughout the state. The program helps local governments finance infrastructure improvements necessary to support businesses wishing to locate, expand or remain in Oregon. SPWF projects must result in the creation or retention of jobs, preferably family wage jobs.

SPWF assistance is provided through loans and grants to cities, counties, port districts, water districts, metropolitan service districts, and federally recognized Oregon Indian Tribes. The program is primarily a loan program but grants can be given when loans are not feasible due to the economic need of the applicant and special circumstances of the project.

A total of \$26.5 million in SPWF assistance was awarded for 93 projects in the 1985-87 and 1987-89 bienniums.

■ County Fairs and Special Events

The purpose of the County Fairs and Special Events (CFSE) program is to develop and improve local economies through improvement, expansion, and new construction of capital facilities necessary for county fairs and special events to attract more events and greater attendance.

Since 1985, seventeen projects have received a total of \$912,358 in Oregon Lottery funds for activities including constructing or repairing exhibit buildings, livestock barns, and cattle pens.

■ Oregon Convention Center

The Legislature allocated \$7,500,000 of Regional Strategies Lottery funds for the 1987-89 biennium for construction of the Oregon Convention Center and an additional \$7,500,000 in the 1989-91 biennium. The Center is one of the components of the Oregon Tourism Alliance Regional Strategy.

The Convention Center is being built on a 17-acre block site on the east bank of the Willamette River in Portland. The site is close to both the Memorial Coliseum and the Lloyd Center retail complex and within walking distance of 1,450 hotel rooms, including the state's largest hotel at the Lloyd Center.

The Oregon Convention Center will cost \$85 million to build. Of this amount, \$65 million was raised through a bond sale authorized by metro-area voters on November 4, 1986. The State of Oregon is participating with a grant of \$15 million of Lottery funds. The remaining \$5 million will come through a local improvement district assessment of commercial properties near the site and in downtown Portland.

Construction began in the Summer of 1988. The grand opening is scheduled for September 1990.

Primary convention center users will be:

- International, national, and regional industry trade shows.
- National, regional, and local conventions with associated exhibits.
- Regional and local consumer shows, exhibitions, meetings, banquets, and community events.

After it opens for business, the Oregon Convention Center is expected to create over 3,400 new jobs, generate \$137 million in annual economic benefits, and bring some 124,000 new visitors every year to the state.

■ Regional Strategies Fund

The Regional Strategies Fund was created by the 1987 Legislature through enactment of House Bill 3011, the Regional Economic Development Act. A regional economic development strategy is defined as a plan by which a county or group of counties sets out to build or enlarge a principal industry or economic activity that will bring dollars and jobs into the local economy.

There are several general steps involved in the development and approval of a regional strategy. The steps are:

- (1) Organize locally
- (2) Identify assets, liabilities, job creation, and other economic opportunities
- (3) Define the region, the strategy, and projects.
- (4) Draft regional strategy document
- (5) Adoption of regional strategy by county governing body
- (6) Economic Development Department review of strategy
- (7) Governor approval

As regions define themselves and begin to choose their economic development priorities, they will call upon the State to support the development and implementation of those strategies. Regions are encouraged to work closely with program staff in developing regional strategies. Technical assistance funds are available to assist regions in developing their strategies.

State support for strategy implementation will require that each region submit to the State as part of its strategy a "short list" of the things it needs. The short list is a list of two or three key contributions that the State can make to help a strategy work. The short list might include funding, technical assistance, legislation to remove legal barriers, intervention with the Federal government, or help in negotiation with some other third party, such as a business that might be attracted to locate in Oregon.

The Economic Development Department is administering the Regional Strategies Program and program staff will be working with the regions during their planning process.

Every region of Oregon will receive state support in developing its strategy. No region will be eligible for a second allocation of funding before all regions have received funds to support their approved strategies.

■ Oregon Partnership

The Oregon Partnership Program is a new program administered by the Oregon Economic Development Department (OEDD). The goal of the program is to strengthen the economic development efforts of Oregon communities. The Partnership Program is meant to respond to the need for local capacity building to meet long range economic development goals.

■ Capital Access Program

The 1989 Legislature established the new Capital Access Program. This program will offer to assist banks in making loans through a loan loss reserve program. The state will contribute funds, on a matching basis, to a loan loss reserve to help banks make more risky loans. In the event of a default, the loan loss reserve may be tapped to fund any loan losses.

■ Statewide Marketing

The 1989 Legislature established the Statewide Marketing program. Funds allocated for this program will be used to focus regional, national, and international media attention on Oregon's people, products, attitudes, and business opportunities. Key components of the campaign are public relations, advertising and special events.

■ Work Force Development

The 1989 Legislature created the Work Force Development Act to initiate a series of complex and inter-related partnerships between state agencies, community colleges, local school districts, Oregon industry, and local business and education. These partnerships will involve hundreds of individuals from the public and private sector throughout the state. The components of the Work Force Development program are:

- the Targeted Training Program which provides grants for customized training programs for individual firms through local community colleges;
- the Key Industry Training Program which provides grants to link together firms within an industry around their work force training needs through the community college system;
- the Public School Partnerships Program which provides grants for a range of activities including: High School Equipment, Teacher Training & Leadership, work experience, business/education compacts, peer counseling, and Community Service;
- a cooperative program to develop grant proposals for the formation of Community College Advanced Technology Centers and Skill Training Centers;

■ Work Force Development (continued)

- funding for Occupational Policy and Planning which will provide information to the Work Force Development Section for analysis and evolution; and
- the Literacy Hot Line program which will provide referrals to callers interested in learning about literacy programs offered in their areas.

■ Forest Products Opportunities Fund

This new program was established by the 1989 Legislature for the development and marketing of Oregon forest products. In addition to marketing, this fund will finance technical studies of the forest products industry, forest products work force and forest productivity, management and land allocation.

■ State Parks and Recreation Division (Oregon Department of Transportation)

Funds were allocated by the 1989 Legislature to State Parks and Recreation Division for the establishment of a program which will provide grants to owners of Oregon covered bridges for bridge repair and restoration. Grants must be matched dollar for dollar. Highway funds will also be used in funding this program.

■ Small Business Development Centers

The 1989 Legislature allocated funds to the existing Small Business Development Center network which is a program designed to provide assistance and resources to Oregon's Small Business Community. Operating in partnership with the state's 16 community colleges and three four-year colleges, the U.S. Small Business Administration, the Oregon Economic Development Department and the private sector, the network links resources of federal, state and local governments with private sector organizations. Services include technical assistance through education, counseling, various training classes and workshops, information and referrals. Each center maintains a library of books, periodicals, videotapes, and business software.

■ Regulatory Information (Small Business Advocate/Computer Information System)

The 1989 Legislature allocated funds to upgrade the Department's regulatory information service for small business. The objective of this service is to cut through red tape so businesses get accurate and quick information about how to do business in Oregon. Key components of the computerized system are Client Tracking, Business Referral Lists, and a State Agency Database that includes detailed information on each agency and its regulatory or resource programs.

■ Audit and Performance Evaluation

The 1989 Legislature established funding for auditing and performance evaluation of lottery funded programs.

■ Community Facilities

The 1989 Legislature established a new Oregon Lottery funded program under Senate Bill 215. The Community Facilities program will support educational, recreational, social, and similar public services. Assistance will be through grants to municipalities for acquiring, constructing or rehabilitating buildings, structures and other property owned and operated by municipalities and nonprofit corporations.

A minimum of \$1.5 million is guaranteed for Community Facilities grants during the 1989-91 biennium. Up to \$6.5 million in additional "soft funds" may be made available if the Oregon Lottery meets or exceeds its total projection of \$127.4 million.

Administrative rule-making for the Community Facilities program will begin in early 1990.

AGENCY/PROGRAM: Oregon State System of Higher Education

■ Centers of Excellence Equipment

The Department of Higher Education will receive \$1,500,000 of Lottery funds during the 1987-89 biennium to complete the financing of equipment purchases at four of its "Centers of Excellence." The centers are programs which concentrate academic study and research in a particular area. \$1,929,101 was allocated during the 1985-87 biennium to finance the equipment purchases. The programs and schools receiving Lottery funds are:

- (1) University of Oregon: Received \$916,323 for 1985-87 and will receive \$712,000 during 1987-89 to purchase lab equipment for its Advanced Materials Research, Laser Optics, Biotechnology, and High Energy Physics programs.
- (2) Oregon State University: Received \$530,503 for 1985-87 and will receive \$413,000 during 1987-89 to purchase student and faculty microcomputer workstations linked by a "local area network" at the School of Engineering.
- (3) Portland State University: Received \$275,861 for 1985-87 and will receive \$214,000 during 1987-89 to purchase "Cad Com" computer equipment for engineering design research.
- (4) Oregon Health Sciences University: Received \$206,414 for 1985-87 and will receive \$161,000 during 1987-89 to purchase medical research equipment that will enable the university to attract more research grants.

■ Agricultural Experiment Station

The Agricultural Experiment Station will receive \$450,000 in Lottery funds during the 1987-89 biennium for the following projects:

Completion of the potato research facility being built in Crook County at Powell Butte east of Redmond. Potato growers have helped in the design of the facility which will include a potato storage building, an office/laboratory building, and an equipment storage shop. Estimated completion date is October 1987.

A 24,412 square foot sheep research facility will be built near Corvallis at the Oregon State University "Wilson Farm." The facility has been designed to include a large barn, sheep pens, feed handling and storage area, an office/laboratory building, together with a classroom area to provide students with hands-on experience with the sheep. The facility will become the center for sheep research in Oregon.

AGENCY/PROGRAM: Oregon State System of Higher Education/
Building Construction

■ PSU Professional Schools Building

The Legislature allocated \$7,000,000 for the construction of a Professional Schools Building at Portland State University. Groundbreaking for the PSU building, the first of four buildings to be built with Lottery funds, took place on February 28, 1986.

Construction began on April 21, 1986, and will be completed by October 1987. Approximately 84 construction jobs were created on-site which equates to about 25.8 man-years of work (one man-year is 2,000 hrs.) Approximately 150 off-site jobs in the manufacturing, fabrication, and supply trades were created which equates to 12-15 man-years of work.

Economists estimate that the money spent on a construction project of this size turns over from 2-1/2 to 4 times in a state. Thus, the range of immediate economic impact from this project could vary from \$17.5 to \$28 million in the next two to three years.

■ OSU Electrical and Computer Engineering Building

The Legislature allocated \$8,600,000 for the construction of an Electrical and Computer Engineering Building at Oregon State University. A groundbreaking ceremony was held on July 23, 1986. The first three floors contain classrooms, laboratories, and faculty offices. The fourth floor, particularly the West Wing, houses the most exacting equipment in the facility. Quality and quantity of "clean air," freedom from vibration, mechanical access, flexibility, light control, ease of maintenance, material delivery support, service -- all contribute to the research laboratory environment. Air locks separate degrees of "clean" and observation window/pass-throughs maintain public viewing to appropriate areas without compromising the processes contained within. Construction is expected to be completed by January 1988.

■ OIT Classroom/Laboratory Building

The Legislature allocated \$6,000,000 for the construction of a Classroom/Laboratory Building at the Oregon Institute of Technology. Groundbreaking took place on August 29, 1986. Occupancy of the new building is expected in December 1987.

■ UO Science Building Addition

The Legislature allocated \$12,000,000 for an addition to the Science building at the University of Oregon. The schematic design of the project, which will consist of two building units, has been approved with construction set to begin in August 1987.

■ Oregon Institute of Technology

The Legislature allocated \$300,000 of Lottery funds to assist the Oregon Institute of Technology in locating and acquiring a site in the metropolitan area of the state to open a branch campus. Initial payment will be credited toward the ultimate purchase by OIT of the Ickes Junior High School three years from May 2, 1988, if the rest of the funding is approved by the Legislature. In the meantime, the money will be borrowed by Clackamas Community College for renovation of Harmony Elementary School for occupancy by OIT and Clackamas Community College. When the funds are received, OIT will pay \$300,000 to Clackamas County Economic Development.

AGENCY/PROGRAM: Department of Agriculture

■ Agricultural Fund

The Agricultural Fund, administered by the Oregon Department of Agriculture, is a partnership between state government and the Oregon Agribusiness Community. The \$500,000 fund is dedicated to encourage existing Oregon agribusiness expansion, promote the sale of Oregon agricultural products, and encourage new agribusiness to locate in the state. Competitively awarded grants are made to projects which meet these criteria. All grants must be matched on a one-to-one basis.

AGENCY/PROGRAM: Department of Corrections

■ Prison Construction Program

The 1989 Legislature authorized the construction of 1,721 prison beds in the corrections system. The construction program budget totals \$85.4 million. To finance the construction program, the Legislature authorized use of \$61.0 million in Lottery Revenues, \$1.0 million General Fund, and \$23.4 million in revenue from certificates of participation. The approved prison construction projects are as follows:

<u>PROJECT</u>	<u>COUNTY</u>	<u>BEDS</u>	<u>TOTAL BUDGET</u>
Medium Security Prison	Malheur	550	\$42,160,000
Clackamas Intake Center	Clackamas	200	8,000,000
Eastern Oregon Cor. Inst. (EOCI)	Umatilla	176	4,185,379
OSP Maximum Security Unit	Marion	195	8,804,486
Hauser Correctional Facility	Coos	200	3,240,960
Columbia River Cor. Inst.	Multnomah	400	13,760,047
EOCI Industries Program Bldg.	Umatilla		3,000,000
South Fork Forest Camp Remodel	Tillamook		213,000
EOCI Remodel	Umatilla		<u>2,072,001</u>
Grand Total		1,721	\$85,435,873

AGENCY/PROGRAM: Department of Education/Community College
Construction

■ Rogue Community College

The Legislature allocated \$504,855 for the 1987-89 biennium for the construction of a 12,000-14,000 square foot classroom building at Rogue Community College. The facility will include 12-15 classrooms and a computer lab. The computer lab will represent a major addition to the technical training capacity of the college.

■ Umpqua Community College

The Legislature allocated \$145,145 to Umpqua Community College for the 1987-89 biennium. The funds will be applied to the cost of establishing a basic skills training center in downtown Roseburg. The center will allow the college to more effectively serve the disadvantaged adult population in need of basic skills training.

AGENCY/PROGRAM: Department of Fish and Wildlife

The 1989 Legislature allocated \$1.75 million of Lottery funds during the 1989-91 biennium to the Department of Fish and Wildlife for fisheries enhancement programs. The Lottery funds will be used to match increased recreational and commercial license fees to implement the Fish Restoration and Enhancement Act of 1989. This authorizes the department to undertake a comprehensive program to restore state-owned fish hatcheries, enhance and increase natural fish production, and provide additional public access to fishing waters.

Lottery funds will be used primarily to renovate fish hatcheries constructed in the 1920's and 30's. The specific work to be undertaken is still being evaluated by a citizen review board. Project sites are located in the following counties: Clatsop, Tillamook, Lincoln, Coos, Curry, Yamhill, Douglas, Wasco, Jefferson, Klamath, and Wallowa.

AGENCY/PROGRAM: Department of Geology and Mineral Industries

The department (DGM) is utilizing Lottery revenues to enhance two economic development opportunities during the 1989-91 biennium.

In Baker, Harney, and Malheur counties, \$215,000 in Lottery funds will be used to conduct geologic investigations into mineral resources that could be developed to provide year-around employment and an increased tax base. The targets are gold, borax, and other mineral resources.

In Douglas and Coos counties, \$110,000 in Lottery Funds will be used to appraise natural gas resources in an area with geologic similarity to the producing gas field in Columbia County. A partnership has been formed with additional funding being provided by Douglas County, U.S. Forest Service, Bureau of Land Management, Division of State Lands, and three private timber companies.

The product of both projects will be a series of geologic maps and reports which portray mineral source potential.

AGENCY/PROGRAM: Oregon Downtown Development Association
921 SW Morrison, Suite 508, Portland, OR 97205

The Oregon Downtown Development Association is the only statewide organization working to assist in revitalizing and maintaining the health of Oregon's business districts, downtowns and older commercial cores capitalizing on the unique assets and qualities of each community.

The Association provides training, technical assistance, a resource and reference library, a network of downtown professionals throughout the state, access to the National Main Street Network, downtown advocacy, and publicity for Oregon's older commercial districts.

Lottery funds represent one-half of the Association budget, and are matched with over \$300,000 each year in local program expenditures statewide. Additionally, local programs have generated over \$5,000,000 annually in commercial building rehabilitation and new construction statewide.

Forty-five Oregon communities are members of the Association. Commercial districts currently actively participating in ODDA's major programs are Albany, Astoria, Coos Bay, Dallas, Forest Grove, Grants Pass, McMinnville, Hillsboro, Hawthorne Boulevard, La Grande, Newberg, Veneta, and Tillamook.

OREGON RESOURCE AND TECHNOLOGY DEVELOPMENT CORPORATION

President - John Beaulieu

Board of Directors
as of September 30, 1987

Business Address

(Chairman)
Daniel Terpack, General Manager
Hewlett-Packard
1000 NE Circle Boulevard
Corvallis, OR 97330

Michael C. Mulder, Director
Applied Research Center
University of Portland
5000 North Willamette Blvd.
Portland, OR 97203

(Secretary)
Stanley E. Timmermann
Star Route, Box 790
Pendleton, OR 97801

Peter J. Russell, Ph.D.
Founder and Vice President
Pacific Biotechnology
Research Associates, Inc.
8000 SE 35th Avenue
Portland, OR 97202

John Castles, President
Oregon Salmon Development
11430 S.W. Lynnvale Dr.
Portland, OR 97225

Dale Vogel, Vice-President
Norwest Venture Capitol
1300 S.W. 5th, Suite 3018
Portland, OR 97201

James M. Hurd, President
Planar Systems, Inc.
1400 NW Compton Drive
Beaverton, OR 97006

Theodore S. Young
Diamond International Company
Oregon Lumber Division
1627 NE Third Street
Bend, OR 97701

George H. Keller, Ph.D.
Vice President for
Research and Graduate Studies
Oregon State University
Corvallis, OR 97331-2135

(Ex-officio)
The Honorable Joyce Cohen
State Senator
S216 State Capitol
Salem, OR 97310

John T. Moseley
Acting Vice President for Research
Professor of Physics
University of Oregon
Eugene, OR 97403

The Honorable Bernie Agrons
State Representative
H277 State Capitol
Salem, OR 97310

AGENCY/PROGRAM: Oregon Resources and Technology
Development Corporation

The 1985 Legislature created the Oregon Resource and Technology Development Corporation (ORTDC) as an independent, nonprofit, public corporation governed by an 11-member Board of Directors (see attached list). Headquarters for the corporation is located in Portland. The corporation's initial capitalization was \$5,500,000 and the 1987 Legislature has allocated an additional \$3,000,000 for the 1987-89 biennium.

The Oregon Resource and Technology Development Corporation's purpose is to provide investment capital for early-stage (seed capital) business finance and applied research and development projects that can lead to commercially-viable products. The corporation has a mandate to provide management assistance and technical referral services as well. As part of this requirement, the corporation is establishing a computer-based network which will bring entrepreneurs needing capital to the attention of sophisticated, private investors seeking investment opportunities.

AGENCY/PROGRAM: Water Resources Department

The 1987 Legislature created the Governor's Watershed Enhancement Board to carry out a two-fold program: to restore, maintain, and enhance watersheds; and to promote awareness of the benefits of improvements to riparian (stream-side) areas and associated uplands.

During the 1987-89 biennium, the Legislature provided \$500,000 in project grant money from the state General Fund. Nineteen projects were funded. In the 1989-91 biennium, \$1 million from Lottery funds will be used to continue the watershed enhancement program. Project grants are available to any individual, public or private agency, corporation or organization. The program encourages volunteers and youth participation and local, state, and federal agency, and community cooperation.

PROJECT INFORMATION
BY COUNTY

NOTE: The dollar figures contained in this section represent only the amounts committed to project recipients; they do not indicate the total amount of dollars transferred by the Oregon Lottery to the State Economic Development Fund.

For some projects listed in this section, the number of jobs created and saved may not necessarily be determined at this time. However, these figures will be included in future editions of this report, when they are available.

HB:sp
OSL:0100F/62
10-27-89

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

BAKER COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	19,500	0	9,400	28,900	COMPLETED

Funded Phase I market analysis for year-round destination resort located in Northeast Oregon.

EDD/OBDF	85/87	5	0	0	90,840	0	90,840	COMPLETED
----------	-------	---	---	---	--------	---	--------	-----------

\$90,840 loan use toward a \$339,840 project to expand Eagle Valley RV Park, an existing recreational vehicle park on the Snake River.

EDD/RSF	87/89	376	0	450,000	0	5,655,000	6,105,000	IN PROGRESS
---------	-------	-----	---	---------	---	-----------	-----------	-------------

Baker County Tourism Regional Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	381
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$469,500
TOTAL LOTTERY LOANS:	90,840
TOTAL LOTTERY DOLLARS:	\$560,340
TOTAL OTHER FUNDS:	5,664,400
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$6,224,740

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

BENTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
OSSHE	85/87	0	0	49,837	0	0	49,837	COMPLETED
<p>Lottery funds will be used to fund research which will test the feasibility of growing soybeans as an alternative crop for Oregon farmers.</p>								
OSSHE	85/87	50	0	6,450,000	0	0	6,450,000	COMPLETED
<p>Lottery funds will be used to construct an Electrical and Computer Engineering Building at Oregon State University.</p>								
OSSHE	85/87	0	0	530,503	0	0	530,503	COMPLETED
<p>Lottery funds will be used to purchase student and faculty microcomputer workstations and software for Oregon State University School of Engineering.</p>								
ORTDC	85/87	0	0	0	100,000	100,000	200,000	COMPLETED
<p>Loan to invest in OSU Power Electronics Lab to produce generator and electric power conditioning equipment for later commercialization.</p>								
EDD/OBDF	85/87	3	0	0	24,000	0	24,000	COMPLETED
<p>Loan to enable the Fletcher Sheet Metal Company to continue expansion into the precision sheet metal market. Expansion has been completed.</p>								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

BENTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	20,000	0	0	20,000	COMPLETED
Help operate Cascades West Marketplace, a program which promotes the sale of Oregon products. Service areas are Lincoln, Linn, and Benton counties.								
IRD/CF	85/87	0	0	40,850	0	3,214	44,064	COMPLETED
Grant to the Benton County Fair in Corvallis used to replace electrical system that blew up during the 1985 fair.								
ODF	85/87	0	0	18,361	0	0	18,361	COMPLETED
Award to conduct precommercial thinning of 334 acres of timber in the West Forest District.								
OSSHE	85/87	0	0	216,726	0	0	216,726	IN PROGRESS
Lottery funds have been used for site preparation for the sheep research facility to be built at OSU Wilson Farm near Corvallis.								
ORTDC	85/87	6	0	0	400,000	258,700	658,700	IN PROGRESS
Loan used to invest in Anti-Virals, Inc., a disease treatment research company developing diagnostics and therapeutics for viral diseases, such as AIDS.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

BENTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
OSSHE	87/89	0	0	412,500	0	0	412,500	COMPLETED

Continued funding to purchase student and faculty microcomputer workstations and software for the Oregon State University School of Engineering.

OSSHE	87/89	0	0	2,150,000	0	0	2,150,000	COMPLETED
-------	-------	---	---	-----------	---	---	-----------	-----------

Continued funding to construct an Electrical and Computer Engineering Building at OSU.

EDD/RSF	87/89	0	0	445,000	0	390,939	835,939	IN PROGRESS
---------	-------	---	---	---------	---	---------	---------	-------------

Linn-Benton multi-county Technology Transfer strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

OSSHE	87/89	0	0	198,000	0	0	198,000	IN PROGRESS
-------	-------	---	---	---------	---	---	---------	-------------

Lottery funds have been used for site preparation for the sheep research facility to be built at OSU Wilson Farm near Corvallis.

ORTDC	87/89	10	0	0	350,000	908,000	1,258,000	IN PROGRESS
-------	-------	----	---	---	---------	---------	-----------	-------------

A loan to Electronic Power Conditioning, Inc. to develop power control technologies for variable speed generators, adjustable speed drives and other power conversion applications.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

BENTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OM	87/89	0	0	26,449	0	45,783	72,232	IN PROGRESS

Help operate WCDC Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Lincoln, Linn, and Benton counties.

ORTDC	87/89	*N/A	0	0	100,000	208,000	308,000	IN PROGRESS
-------	-------	------	---	---	---------	---------	---------	-------------

An applied research contract with OSU Microbiology Department to develop vaccines for fish viruses.

DOE	89/91	0	0	26,925	0	0	26,925	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Linn-Benton Community College.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	69
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$10,585,151
TOTAL LOTTERY LOANS:	974,000
TOTAL LOTTERY DOLLARS:	\$11,559,151
TOTAL OTHER FUNDS:	1,914,636
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$13,473,787

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	1,892	0	1,892	3,784	COMPLETED
Grant to Cascade Geographic Society to place 80 signs at important historical landmarks in the Mount Hood corridor.								
EDD/OBDF	85/87	5	0	0	31,000	0	31,000	COMPLETED
Loan to Cascade Shiitake, Inc., a shiitake mushroom grower for construction of a building, greenhouses and purchase inventory and working capital.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Clackamas Community College.								
EDD/PM	85/87	0	0	21,000	0	0	21,000	COMPLETED
Help operate Clackamas Marketplace, a program which promotes the sale of Oregon products. Service area is Clackamas County.								
EDD/OBDF	85/87	0	18	0	125,000	0	125,000	COMPLETED
Loan to aid the employes of the Tool & Die Division of Precision Castparts to purchase the division from the company and keep it in operation.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	160	160	226,674	0	40,001	266,675	COMPLETED
Award to City of Molalla to provide water service to annexed industrial site which will be occupied by Electric Controls Design. Continental Satellite, an antenna manufacturer, was also originally committed to the projec								
Continental has subsequently withdrawn.								
EDD/SC	85/87	0	0	11,250	0	3,250	14,500	COMPLETED
Feasibility study for Oregon Tool & Die Division of Precision Castparts; The division is currently operating as an independent company.								
IRD/SPWF	85/87	6	0	58,400	58,400	18,000	134,800	COMPLETED
Award to Molalla for extension of 3200 ft. of sanitary sewer to recently annexed 70-acre Bear Creek industrial park.								
IRD/SPWF	85/87	23	0	232,500	232,500	265,303	730,303	COMPLETED
Award to Milwaukie for construction of storm drain and relief storm sewer at Omark Industrial Park on Hwy 224.								
IRD/SPWF	85/87	250	0	357,056	405,356	208,313	970,725	IN PROGRESS
Removal of frontage road and relocation of existing utilities to allow direct access to 72-acre Schurgin commercial development site near Clackamas Town Center, located near Milwaukie.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	600	0	500,000	500,000	3,700,000	4,700,000	WITHDRAWN
Award to Oregon City to install 12" water main, sewers, and .8 mile road to connect the Oregon City Bypass to the Red Soils Industrial Park on Warner-Milne Road.								
EDD/SC	87/89	0	25	0	2,000	0	2,000	COMPLETED
Loan to Donll Corporation, a metal duct work company in Milwaukie, to hire a consultant for technical assistance.								
EDD/SC	87/89	0	11	0	2,050	0	2,050	COMPLETED
Industrial Retention Service loan to Childers Corporation in Wilsonville to help restructure the company's financing.								
EDD/SC	87/89	0	150	30,000	10,000	0	40,000	COMPLETED
Stabilization and Conversion Fund grant to employees of Williams Air Control for feasibility study of employee buyout.								
EDD/SC	87/89	0	60	0	1,296	0	1,296	COMPLETED
Stabilization and Conversion fund loan for pre-feasibility study of employee buyout for Electronics Control Devices in Mollala.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SC	87/89	0	150	0	5,054	0	5,054	COMPLETED
Technical assistance loan to Suffola, Inc, doing business as Lewis Packing Co., to assist in restructuring the company.								
OSSHE	87/89	8	0	300,000	0	0	300,000	COMPLETED
Award to establish Oregon Institute of Technology Metro campus for upper division baccalaureate level technological disciplines.								
EDD/OBDF	87/89	8	0	0	65,000	0	65,000	COMPLETED
Loan enabling Northwest Machine Works to purchase land and construct a building.								
EDD/RSF	87/89	0	0	2,500,000	0	0	2,500,000	IN PROGRESS
Oregon Tourism Alliance multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
EDD/SPWF	87/89	0	0	8,500	0	1,500	10,000	IN PROGRESS
Technical Assistance grant to Estacada to analyze the feasibility of extending utility services to the industrial park.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	9		88,270	88,270	940,000	1,116,540	IN PROGRESS

Award to Clackamas County for road improvements and storm drains for Stanley Tools.

EDD/TTF	87/89	15		30,412		115,000	145,412	IN PROGRESS
---------	-------	----	--	--------	--	---------	---------	-------------

Grant to Enoch to train new employees in screw machine operator skills through Clackamas Community College.

EDD/SRF	87/89	10	81		50,000	250,000	300,000	IN PROGRESS
---------	-------	----	----	--	--------	---------	---------	-------------

Loan to purchase land and finance construction of a new building for Danner Shoe.

EDD/OBDF	87/89	19			250,000		250,000	IN PROGRESS
----------	-------	----	--	--	---------	--	---------	-------------

Loan enabling Manufacturers Tool Supply to acquire land and construct a new facility.

EDD/SRF	87/89	10		6,000			6,000	IN PROGRESS
---------	-------	----	--	-------	--	--	-------	-------------

Grant to Fujimi America, Inc., for a water softening system.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)		LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	2			30,000		30,000	IN PROGRESS

Loan enabling Marquam Hills Vineyard Winery to acquire equipment and build a winery and tasting room.

EDD/OM	87/89	0	0	45,850	0	41,830	87,680	IN PROGRESS
--------	-------	---	---	--------	---	--------	--------	-------------

Help operate Clackamas Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service area is Clackamas County.

EDD/SRF	87/89	70	170	216,000	0	56,000	272,000	IN PROGRESS
---------	-------	----	-----	---------	---	--------	---------	-------------

Grant for special site work and other costs related to the expansion of the Stanley Tools Works plant. Used in combination with other lottery funds from Special Public Works.

DOE	89/91	0	0	48,119	0	0	48,119	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Clackamas Community College.

DOC	89/91	67	0	60,697	0	0	60,697	IN PROGRESS
-----	-------	----	---	--------	---	---	--------	-------------

Lottery granted for 200-bed Intake and Assesment Center.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLACKAMAS COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	662
TOTAL PROJECTED JOBS SAVED:	825
TOTAL LOTTERY GRANTS:	\$4,270,530
TOTAL LOTTERY LOANS:	1,355,926

TOTAL LOTTERY DOLLARS:	\$5,626,456
TOTAL OTHER FUNDS:	1,941,089

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	<u><u>\$7,567,545</u></u>

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLATSOP COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	(SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	0	0	10,000	0	1,500	11,500	COMPLETED
Grant to Hammond for a marina master facilities plan.								
IRD/SPWF	85/87	22	0	209,796	209,796	10,408	430,000	COMPLETED
Award to the Port of Astoria to construct an addition of 17,280 sq. feet to Pier 2 Warehouse plus dock improvements in Astoria to serve Western Transportation and other firms requiring short term covered storage.								
ODFW	85/87	0	0	14,850	0	0	14,850	COMPLETED
Award to repair leaking roofs on hatchery buildings, intake pumphouse, and four residences.								
ODF	85/87	2	0	147,070	0	0	147,070	COMPLETED
Award to conduct precommercial thinning of 1,982 acres of timber in the Astoria Forest District.								
EDD/SITE	85/87	68	48	328,602	0	180,114	508,716	COMPLETED
Award to the Port of Astoria for construction of a ramp/log-loading pier for Lee International, which subsequently withdrew. Firms using the facility now include Nygaard Logging Co, Caffell Bros., and ITT Rayonier.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLATSOP COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	85/87	6	0	0	50,000	0	50,000	COMPLETED
Loan to Renea, Inc., dba Youngs Bay Fish Company in Astoria to provide boat ramp and parking facilities and to install refrig. equipment and a fuel system.								
EDD/SITE	85/87	59	0	163,481	0	33,015	196,496	COMPLETED
Award to City of Warrenton to construct road improvements for a site selected by Nygaard Logging Co. for a veneer and chipping plant. 59 jobs expected initially and 87 at build-out.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Clatsop Community College.								
EDD/OBDF	87/89	3	3	0	30,450	0	30,450	COMPLETED
Loan enabling Jeff & Marion Painter to purchase land, construct a building, and purchase added equipment.								
EDD/SC	87/89	0	200	0	4,200	0	4,200	COMPLETED
Industrial Retention Service loan to Astoria Plywood for technical assistance.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLATSOP COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	(SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	11		115,000	115,000	2,132,000	2,362,000	IN PROGRESS
Award to Port of Astoria for commercial fishing docks for 8 large fishing vessels.								
EDD/OBDF	87/89	25			250,000		250,000	IN PROGRESS
Loan enabling Ag-Bag Corporation to purchase equipment and construct additional manufacturing facilities.								
EDD/SPWF	87/89	20		200,000	200,000	88,000	488,000	IN PROGRESS
Award to City of Warrenton for new moorage facilities for 20 commercial fishing vessels.								
EDD/SRF	87/89	*N/A		12,000			12,000	IN PROGRESS
Grant to assist Lower Columbia Regional Naval Task Force in efforts to accomplish Navy home porting in Astoria.								
*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.								
EDD/RSF	87/89	0	0	151,350	0	2,443,165	2,594,515	IN PROGRESS
Oregon Tourism Alliance multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLATSOP COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	30	0	151,312	151,313	0	302,625	IN PROGRESS
Award to Warrenton to build a water reservoir for fire protection purposes and construct water/sewer pumping stations to a new site for Premarq, Inc.								
EDD/OBDF	87/89	7	0	0	60,400	0	60,400	IN PROGRESS
Loan to Fern Hill Holly Farms, Inc., near Astoria for acquisition of land, building, equipment and related costs.								
EDD/SPWF	87/89	0	30	25,000	25,000	500,000	550,000	IN PROGRESS
Award to the Port of Astoria for airport runway improvements at the airport in Warrenton. The award will help obtain a \$500,000 Federal Aviation Admin. grant.								
EDD/SPWF	89/91	3		29,400	29,400	815,050	873,850	IN PROGRESS
Award to the Port of Astoria to construct water & sewer lines and parking facilities at airport industrial park for Ag Bag Co.								
DOE	89/91	0	0	15,222	0	0	15,222	IN PROGRESS
Equipment grant to Clatsop Community College.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CLATSOP COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	256
TOTAL PROJECTED JOBS SAVED:	281
TOTAL LOTTERY GRANTS:	\$1,600,993
TOTAL LOTTERY LOANS:	1,125,559

TOTAL LOTTERY DOLLARS:	\$2,726,552
TOTAL OTHER FUNDS:	6,203,252

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$8,929,804
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COLUMBIA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	15,000	0	0	15,000	COMPLETED
Help operate Columbia River Business Exchange, a program which promotes the sale of Oregon products. Service areas are Columbia and Clatsop counties.								
EDD/SITE	85/87	91	0	280,000	0	120,000	400,000	COMPLETED
Award to the Port of St. Helens to provide sewer to site of Neidermeyer-Martin wood preservative treating plant. Original firm has been replaced at the site by Letica Corp.								
EDD/OBDF	85/87	9	0	0	36,000	0	36,000	COMPLETED
\$36,000 toward a \$90,540 project to purchase a form, fill, and seal packaging machine for Columbia Packaging Industries.								
EDD/SPWF	87/89	180	0	140,000	140,000	29,650	309,650	IN PROGRESS
Award to St. Helens to install approximately 3660 feet of 16" water line and required fire protection to improve an existing building, allowing Armstrong World Industries to relocate.								
EDD/RSF	87/89	0	0	62,500	0	273,500	336,000	IN PROGRESS
Oregon Tourism Alliance multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COLUMBIA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	100	0	30,000	0	0	30,000	IN PROGRESS

Grant to Port of St. Helens to construct water and sewer lines to industrial site, thereby making Letica plant location possible.

EDD/OM	87/89	0	0	11,567	0	14,325	25,892	WITHDRAWN
--------	-------	---	---	--------	---	--------	--------	-----------

Help operate Columbia River Exchange, a program which promotes the sale of Oregon products. Service areas are Columbia and Clatsop counties.

EDD/SPWF	89/91	23		178,880	284,930	1,331,050	1,794,860	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to City of St. Helens for construction of infrastructure to Lawrence Oil Co. & Armstrong World Industries.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	403
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$706,380
TOTAL LOTTERY LOANS:	460,930
TOTAL LOTTERY DOLLARS:	\$1,167,310
TOTAL OTHER FUNDS:	1,754,200
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$2,921,510

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COOS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	26	26	190,000	0	115,000	305,000	COMPLETED
Award to the Port of Coos Bay to construct oil tank farm to serve ocean-going-vessels, specifically to home-port the Polish fishing fleet. The original firms, British Petroleum and Sause Bros., did not develop.								
The firms were replaced by Western Fuel Oil, B&G Navigation, and Knutsen Tow.								
EDD/PM	85/87	0	0	20,000	0	0	20,000	COMPLETED
Help operate CCD Marketplace, a program which promotes the sale of Oregon products. Service areas are Coos, Curry, and Douglas counties.								
EDD/PM	85/87	0	0	1,920	0	480	2,400	COMPLETED
A reader board at the Visitors Information Center in North Bend to publicize area events.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Southwestern Oregon Community College.								
EDD/PM	85/87	0	0	15,000	0	45,000	60,000	COMPLETED
Help fund a program to attract Japanese investments to Oregon's south coast, develop new markets for local products, and identify tourism opportunities.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COOS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	30	0	283,000	283,590	194,260	760,850	COMPLETED
Construct marine ways, upgrade dock extension and access road and provide sanitary sewer service for Charleston Industrial Annex at the Port of Coos Bay.								
EDD/SC	85/87	0	0	3,360	0	1,120	4,480	COMPLETED
Feasibility study of Timber Tech in Hauser took place; Study concluded that the market was not strong enough to make re-starting the plant feasible.								
IRD/SPWF	85/87	15	0	162,950	162,950	4,457,300	4,783,200	IN PROGRESS
Award to North Bend to extend airport runway 700 feet, provide safety areas at each end and improve access road to terminal terminal building.								
EDD/OM	87/89	0	0	8,605	0	16,084	24,689	COMPLETED
Help operate CCD Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Coos, Curry, and Douglas counties.								
EDD/SRF	87/89	*N/A		200,000			200,000	IN PROGRESS
Grant to Port of Coos Bay for recruitment and accounting system improvements.								

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COOS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OM	87/89	0		6,000		11,176	17,176	IN PROGRESS

Help operate Coos Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service area is Coos county.

EDD/SPWF	87/89	32	0	240,000	240,000	60,000	540,000	IN PROGRESS
----------	-------	----	---	---------	---------	--------	---------	-------------

Award to Port of Coos Bay to construct dock and moorage improvements needed to serve the commercial fishing fleet.

EDD/RSF	87/89	330	0	542,680	0	4,917,000	5,459,680	IN PROGRESS
---------	-------	-----	---	---------	---	-----------	-----------	-------------

Coos County Maritime Trade Regional Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

DOE	89/91	0	0	21,439	0	0	21,439	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Southwestern Oregon Community College.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

COOS COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	433
TOTAL PROJECTED JOBS SAVED:	26
TOTAL LOTTERY GRANTS:	\$1,722,864
TOTAL LOTTERY LOANS:	686,540

TOTAL LOTTERY DOLLARS:	\$2,409,404
TOTAL OTHER FUNDS:	9,817,420

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$12,226,824
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CROOK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
OSSHE	85/87	0	0	275,996	0	0	275,996	IN PROGRESS

A potato research facility, designed with the aid of Oregon potato farmers, will be built at Powell Butte, east of Redmond.

EDD/RSF	87/89	0	0	30,000	0	43,694	73,694	IN PROGRESS
---------	-------	---	---	--------	---	--------	--------	-------------

Central Oregon multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/SPWF	87/89	40	0	76,430	76,430	6,646	159,506	IN PROGRESS
----------	-------	----	---	--------	--------	-------	---------	-------------

An award to Prineville to construct a railroad spur to help Ranger Millwork, Inc. construct a manufacturing facility.

OSSHE	87/89	0	0	252,000	0	0	252,000	IN PROGRESS
-------	-------	---	---	---------	---	---	---------	-------------

Continued funding for construction of potato research facility being built at Powell Butte, east of Redmond.

EDD/CF	87/89	0	0	72,725	0	50,062	122,787	IN PROGRESS
--------	-------	---	---	--------	---	--------	---------	-------------

Award to Crook County Fair, located in Prineville, to build a 17,280 square foot livestock and special events building.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CROOK COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	40
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$707,151
TOTAL LOTTERY LOANS:	76,430

TOTAL LOTTERY DOLLARS:	\$783,581
TOTAL OTHER FUNDS:	100,402

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$883,983
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CURRY COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ODFW	85/87	0	0	350,000	0	0	350,000	COMPLETED

Award to the Elk River Hatchery for repairs and improvements.

EDD/SITE	85/87	0	225	140,445	0	55,555	196,000	COMPLETED
----------	-------	---	-----	---------	---	--------	---------	-----------

Award to Brookings to construct an industrial watering service to serve the South Coast Lumber Company's log peeling plant.

EDD/RSF	87/89	0	0	190,090	0	5,900,591	6,090,681	IN PROGRESS
---------	-------	---	---	---------	---	-----------	-----------	-------------

Southwestern Oregon multi-county Tourism strategy. In addition to the above lottery grant, Curry County will receive \$87,000 in State County Fair lottery funds.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/CF	87/89	0	0	87,000	0	60,400	147,400	IN PROGRESS
--------	-------	---	---	--------	---	--------	---------	-------------

Award to Curry County Fair, in Gold Beach, to renovate an existing county fair building to provide a meeting place for conventions.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

CURRY COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	225
TOTAL LOTTERY GRANTS:	\$767,535
TOTAL LOTTERY LOANS:	0
TOTAL LOTTERY DOLLARS:	----- \$767,535
TOTAL OTHER FUNDS:	6,016,546
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$6,784,081 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DESCHUTES COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	17,300	0	13,750	31,050	COMPLETED
Since completion of feasibility study, negotiations have begun to improve air service to Central Oregon.								
EDD/PM	85/87	0	0	20,000	0	0	20,000	COMPLETED
Help operate High Desert Purchasing Council, a program which promotes the sale of Oregon products. Service areas are Crook, Jefferson, and Deschutes counties.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Central Oregon Community College.								
EDD/PM	85/87	0	0	49,200	0	50,000	99,200	COMPLETED
Brochures, billboard, and magazine advertising was developed to promote Hwy. 97 as an alternative route for people traveling to Expo' 86.								
EDD/PM	85/87	0	0	30,000	0	203,050	233,050	COMPLETED
Grant to Central Oregon Recreation Association for a tri-county marketing effort to strengthen tourism and commercial business.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DESCHUTES COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	17	0	175,000	175,000	993,000	1,343,000	IN PROGRESS
Award to Sisters to construct wastewater collection, treatment and disposal facilities to allow commercial area development in the downtown area.								
EDD/SC	87/89	0	11	0	2,950	0	2,950	COMPLETED
Industrial Retention Service Technical Assistance loan to Frontier Telephone in Redmond.								
EDD/SPWF	87/89	0	0	4,760	0	840	5,600	COMPLETED
Technical Assistance grant to Sisters to complete preliminary engineering for a sewage treatment plant and system for the downtown commercial area.								
ORTDC	87/89	0	0	0	250,000	1,000,000	1,250,000	IN PROGRESS
Loan to Consep Membranes, Bend, to manufacture a pesticide controlled through membrane technology.								
EDD/RSF	87/89	0	0	313,000	0	1,850,100	2,163,100	IN PROGRESS
Central Oregon multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DESCHUTES COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	180	0	50,000	130,000	10,000	190,000	IN PROGRESS

Award to Bend to extend a sewer line to Bend Millwork Systems Inc. to allow expansion which will create new jobs in the area.

EDD/SPWF	87/89	118	0	154,563	154,563	13,440	322,566	IN PROGRESS
----------	-------	-----	---	---------	---------	--------	---------	-------------

Award to Redmond to construct a road to allow Tru-Line Manufacturing, Inc. to expand.

EDD/SPWF	87/89	12	0	10,100	10,100	3,961	24,161	IN PROGRESS
----------	-------	----	---	--------	--------	-------	--------	-------------

Award to Redmond to install a water line serving Beverly Pacific Company, which plans to locate adjacent to the Redmond Industrial Park.

EDD/SRF	87/89	12		3,961			3,961	IN PROGRESS
---------	-------	----	--	-------	--	--	-------	-------------

Grant to assist Beverly Pacific Company's to meet infrastructure needs.

EDD/SRF	87/89	11		51,827		23,173	75,000	IN PROGRESS
---------	-------	----	--	--------	--	--------	--------	-------------

Grant for Bend Armory's remodeling project of the state military facility.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DESCHUTES COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OM	87/89	0	0	41,000	0	48,318	89,318	IN PROGRESS

Help operate the COIC Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Crook, Jefferson, Deschutes, Lake, Klamath and Harney counties.

DOE	89/91	0	0	24,907	0	0	24,907	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Central Oregon Community College.

EDD/SPWF	89/91	12		117,497	117,497	4,000,000	4,234,994	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to City of Redmond to provide infrastructure to Schlosser Casting Co.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	362
TOTAL PROJECTED JOBS SAVED:	11
TOTAL LOTTERY GRANTS:	\$1,091,025
TOTAL LOTTERY LOANS:	840,110
TOTAL LOTTERY DOLLARS:	\$1,931,135
TOTAL OTHER FUNDS:	8,209,632
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$10,140,767

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DOUGLAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	8,000	0	8,000	16,000	COMPLETED

The \$8,000 grant was used to reprint a regional travel and promotion brochure.

DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
-----	-------	---	---	--------	---	---	--------	-----------

Department of Education grant to the Small Business Development Center at Umpqua Community College.

EDD/OBDF	85/87	30	0	0	150,000	0	150,000	COMPLETED
----------	-------	----	---	---	---------	---	---------	-----------

Loan was used to acquire machinery and equipment to refurbish and reopen the existing plant for Western Oregon Door Company in Dillard.

IRD/SPWF	85/87	0	0	9,500	0	1,750	11,250	COMPLETED
----------	-------	---	---	-------	---	-------	--------	-----------

Technical Assistance grant to Sutherlin for airport industrial area public facilities plan.

IRD/SPWF	85/87	0	0	10,000	0	19,000	29,000	COMPLETED
----------	-------	---	---	--------	---	--------	--------	-----------

Technical Assistance grant to Reedsport to prepare a Riverfront Revitalization Plan.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DOUGLAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	0	0	9,000	0	1,600	10,600	COMPLETED
Technical Assistance grant to Oakland for preparation of an industrial area water service feasibility study.								
IRD/SPWF	85/87	0	0	8,800	0	1,500	10,300	COMPLETED
Technical Assistance grant to Winston for preliminary engineering costs of infrastructure needed to develop vacant commercial area near Wildlife Safari.								
ODF	85/87	0	0	55,200	0	0	55,200	COMPLETED
Award to conduct precommercial thinning of 400 acres of timber in the Southwest Forest District.								
ODFW	85/87	0	0	59,000	0	0	59,000	COMPLETED
Award to Rock Creek Hatchery for repairs and construction of a new incubation water line.								
EDD/SC	87/89	40	0	34,951	0	11,141	46,092	COMPLETED
Grant to Douglas County Industrial Development Board to fund alternative use study of the Hanna Nickel Mine and and Smelter located at Riddle.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DOUGLAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	87/89	0	0	108,714	0	0	108,714	COMPLETED
Grant to Umpqua Community College to equip a basic skills training center in downtown Roseburg to more effectively serve the disadvantaged adult population.								
EDD/OBDF	87/89	15	0	0	223,165	0	223,165	COMPLETED
Loan to Evergreen Forest Products, Inc. in Oakland to provide for purchase of equipment and construction of a dehumidification kiln.								
EDD/SPWF	87/89	0	0	10,000	0	72,250	82,250	IN PROGRESS
Technical Assistance grant to Reedsport to prepare engineering drawings for the city's Riverfront Revitalization project including utilities, docks, parking, and a pier to help stimulate commercial development.								
EDD/RSF	87/89	0	0	567,415	0	4,516,905	5,084,320	IN PROGRESS
Southwestern Oregon multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
EDD/SPWF	87/89	7		90,696	90,696	1,213,233	1,394,625	IN PROGRESS
Award to City of Drain to increase water storage and extend utilities to Kwiikee Products.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DOUGLAS COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	13		126,802	126,803	805,595	1,059,200	IN PROGRESS

Award to City of Sutherlin for development of Sutherlin Industrial Park to assist Tye Timbers and Struble Manufacturing Co.

EDD/SPWF	87/89	6			133,045	773,797	906,842	IN PROGRESS
----------	-------	---	--	--	---------	---------	---------	-------------

Award to Douglas County for waterline for fire protection for Bayliner Marine Corp.

EDD/SRF	87/89	175	0	235,000	40,000	400,000	675,000	IN PROGRESS
---------	-------	-----	---	---------	--------	---------	---------	-------------

Grant/loan to Douglas County to construct water and sewer lines to industrial site, thereby making Bayliner plant location possible.

DOE	89/91	0	0	28,475	0	0	28,475	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Umpqua Community College.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

DOUGLAS COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	286
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$1,389,463
TOTAL LOTTERY LOANS:	763,709

TOTAL LOTTERY DOLLARS:	\$2,153,172
TOTAL OTHER FUNDS:	7,824,771

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$9,977,943
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

GILLIAM COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	6,000	0	2,500	8,500	COMPLETED
Develop and print color brochures and fact sheets used to promote the City of Condon.								
IRD/CF	85/87	0	0	19,074	0	3,366	22,440	COMPLETED
Award to Gilliam County Fair in Condon to replace existing electrical systems within the county fairground's two exhibit halls.								
EDD/RSF	87/89	0		30,000		5,680	35,680	IN PROGRESS
North Central multi-county Tourism Strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
EDD/SPWF	87/89	0	0	4,250	0	750	5,000	IN PROGRESS
Technical Assistance grant to Arlington to determine impact of solid waste transfer facility on city's infrastructure, particularly streets.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

GILLIAM COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$59,324
TOTAL LOTTERY LOANS:	0

TOTAL LOTTERY DOLLARS:	\$59,324
TOTAL OTHER FUNDS:	12,296

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$71,620
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

GRANT COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/CF	85/87	0	0	48,173	0	27,810	75,983	COMPLETED

Award to Grant County Fair in John Day to construct two restroom-shower facilities to replace existing deteriorated facilities.

IRD/SPWF	85/87	0	157	130,152	130,152	39,695	299,999	WITHDRAWN
----------	-------	---	-----	---------	---------	--------	---------	-----------

Award to Prairie City to improve existing water source and install treatment plant to provide enough quality water to serve Prairie City and local industry.

EDD/RSF	87/89	0		204,959		234,150	439,109	IN PROGRESS
---------	-------	---	--	---------	--	---------	---------	-------------

North Central multi-county Tourism Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$253,132
TOTAL LOTTERY LOANS:	0
TOTAL LOTTERY DOLLARS:	\$253,132
TOTAL OTHER FUNDS:	261,960
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$515,092

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HARNEY COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	170	0	263,500	0	46,500	310,000	COMPLETED

Award to Harney County to construct access road for new Snow Mt. Pine wood products manufacturing plant in Hines. Other businesses benefitting include Tecton Laminates and Woodmark.

EDD/OBDF	85/87	18	0	0	150,000	0	150,000	COMPLETED
----------	-------	----	---	---	---------	---	---------	-----------

\$150,000 was used toward a \$1.1 million project to build and operate a cut stock wood products facility.

EDD/SC	87/89	0	27	0	5,000	0	5,000	COMPLETED
--------	-------	---	----	---	-------	---	-------	-----------

Industrial Retention Service loan to Paiute Frozen Foods to provide technical assistance.

EDD/RSF	87/89	0		200,000		3,000,000	3,200,000	IN PROGRESS
---------	-------	---	--	---------	--	-----------	-----------	-------------

Harney-Lake multi-county Secondary Wood Products Strategy. In addition, the strategy includes a commitment of SPWF funds not included in the above grant total.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/SC	87/89	0	250		30,000		30,000	IN PROGRESS
--------	-------	---	-----	--	--------	--	--------	-------------

A loan to the employees of Snow Mountain Pine to determine the feasibility of an employee buyout of the company.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HARNEY COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	89/91	30	400,000	200,000	2,600,000	3,200,000	IN PROGRESS

Award to Harney Co. to restore Eastern Branchline rail service to wood products firms.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	218
TOTAL PROJECTED JOBS SAVED:	277
TOTAL LOTTERY GRANTS:	\$863,500
TOTAL LOTTERY LOANS:	385,000
TOTAL LOTTERY DOLLARS:	\$1,248,500
TOTAL OTHER FUNDS:	5,646,500
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$6,895,000

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HOOD RIVER COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	10	0	226,875	75,625	30,000	332,500	COMPLETED

Award to the Port of Cascade Locks to construct a 2,000' road, and water and sewer lines to an industrial park to serve G & R Trucking at Port of Entry location on I-84.

IRD/CF	85/87	14	0	85,000	0	42,135	127,135	COMPLETED
--------	-------	----	---	--------	---	--------	---------	-----------

Award to the Hood River County Fair to construct a multipurpose exhibit hall at the Hood River fairgrounds near Hood River.

IRD/SPWF	85/87	48	17	101,000	102,000	116,000	319,000	COMPLETED
----------	-------	----	----	---------	---------	---------	---------	-----------

Award to City of Hood River to construct 4,260' of sewer lines and a pumping station to serve Columbia Gorge Hotel and several other businesses; DEQ threat to close three businesses if improvements are not made.

EDD/SC	85/87	0	0	29,437	0	9,850	39,287	COMPLETED
--------	-------	---	---	--------	---	-------	--------	-----------

Feasibility study to re-open Dee Hardboard, Inc., a closed hardboard plant. Negotiations are taking place for sale of the plant.

IRD/SPWF	85/87	52	0	260,500	260,500	116,600	637,600	IN PROGRESS
----------	-------	----	---	---------	---------	---------	---------	-------------

Award to the Port of Hood River to extend a water main, sewer and street to serve the Port's Diamond Cannery industrial complex and several new or expanding firms, such as Dakine Hawaii and Hood River Apparel.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HOOD RIVER COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	85/87	15	0	0	250,000	75,000	325,000	IN PROGRESS
Loan to Hood River Brewing to brew ales for sale by retailers and in the company's brew-pub.								
EDD/OBDF	87/89	69	0	0	250,000	0	250,000	COMPLETED
Loan to Dee Forest Products, Inc., to assist in providing working capital for start-up costs, inventory and receivables to reopen this closed facility at Dee.								
EDD/OBDF	87/89	0	25	0	85,000	0	85,000	IN PROGRESS
Loan enabling Greenhill Lumber to purchase machinery and equipment.								
EDD/SPWF	87/89	10		132,000	80,000	443,000	655,000	IN PROGRESS
Award to Port of Hood River to provide sewer, waterlines and streets to the Diamond Fruit Complex.								
EDD/TTF	87/89	30	0	6,160	0	0	6,160	IN PROGRESS
Grant to Treaty Oak CC to train employes of Electronic Assemblers, Inc. in Hood River on how to assemble electronic component parts.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HOOD RIVER COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	11			250,000		250,000	IN PROGRESS

Loan enabling Stadleman Fruit Company to purchase equipment and construct a cold storage facility.

EDD/SC	87/89	0	30		5,200		5,200	IN PROGRESS
--------	-------	---	----	--	-------	--	-------	-------------

Technical assistance loan to Da Kine Hawaii, Inc., to assist in restructuring the company.

EDD/RSF	87/89	416		165,000		217,000	382,000	IN PROGRESS
---------	-------	-----	--	---------	--	---------	---------	-------------

Hood River County Agriculture Regional Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/OBDF	87/89	3			50,000		50,000	IN PROGRESS
----------	-------	---	--	--	--------	--	--------	-------------

Loan enabling Bickford Orchards, Inc., to purchase equipment and construct a new processing facility.

EDD/SPWF	89/91	0		10,000		6,250	16,250	IN PROGRESS
----------	-------	---	--	--------	--	-------	--------	-------------

Award to the Port of Cascade Locks for technical assistance study to determine industrial park requirements.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

HOOD RIVER COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	678
TOTAL PROJECTED JOBS SAVED:	72
TOTAL LOTTERY GRANTS:	\$1,015,972
TOTAL LOTTERY LOANS:	1,408,325

TOTAL LOTTERY DOLLARS:	\$2,424,297
TOTAL OTHER FUNDS:	1,055,835

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$3,480,132
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JACKSON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	34,010	0	59,495	93,505	COMPLETED

Comprehensive marketing program for Jackson County.

EDD/PM	85/87	0	0	20,000	0	0	20,000	COMPLETED
--------	-------	---	---	--------	---	---	--------	-----------

Help operate Rogue Valley Marketplace, a program which promotes the sale of Oregon products. Service areas are Jackson and Josephine counties.

EDD/PM	85/87	0	0	3,790	0	3,725	7,515	COMPLETED
--------	-------	---	---	-------	---	-------	-------	-----------

\$3,790 grant was used to help produce a four-color brochure on Jacksonville.

EDD/SC	85/87	0	0	3,000	0	1,000	4,000	COMPLETED
--------	-------	---	---	-------	---	-------	-------	-----------

Feasibility study on Northwoods, Inc., a lumber remanufacturing facility near Medford. Action on facility is pending.

DOT	85/87	0	0	54,859	0	0	54,859	COMPLETED
-----	-------	---	---	--------	---	---	--------	-----------

Construct a maintenance and office facility for the Rogue Valley Transit District.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JACKSON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	28	0	280,330	280,330	98,940	659,600	IN PROGRESS

Award to Medford to construct a road to serve the 500-acre Whetstone Industrial Park.

EDD/OM	87/89	0	0	44,000	0	51,279	95,279	IN PROGRESS
--------	-------	---	---	--------	---	--------	--------	-------------

Help operate Rogue Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Curry, Jackson and Josephine counties.

EDD/RSF	87/89	0	0	989,539	0	12,113,962	13,103,501	IN PROGRESS
---------	-------	---	---	---------	---	------------	------------	-------------

Southwestern Oregon multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	28
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$1,429,528
TOTAL LOTTERY LOANS:	280,330
TOTAL LOTTERY DOLLARS:	\$1,709,858
TOTAL OTHER FUNDS:	12,328,401
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$14,038,259

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JEFFERSON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	49	0	91,302	0	16,113	107,415	COMPLETED
Award to Madras to construct road and bridge access between Mid-Columbia Box Co. and Sprague Van Winkle to link their secondary wood products operations in the Madras Industrial Park.								
Sprague Van Winkle later withdrew from the project.								
IRD/SPWF	85/87	15	0	113,500	113,500	79,000	306,000	COMPLETED
Award to the Deschutes Valley Water District to build a 1 million gallon steel water reservoir at the Madras Industrial Park to serve Brightwood and Keith Mfg.								
The original benefitted firm, Westside Homes, did not expand as planned.								
EDD/CF	87/89	0	0	71,400	0	90,500	161,900	IN PROGRESS
Award to Jefferson County Fair in Madras to build a 3,000 sq. ft., heated, multipurpose building with restroom; connect all fair facilities to the Madras sewer system.								
EDD/SPWF	87/89	120	110	169,299	169,299	35,650	374,248	IN PROGRESS
Award to Culver to provide infrastructure improvements that will allow Bramco to expand the company's manufacturing facilities.								
EDD/SPWF	87/89	230	0	476,141	495,612	7,000	978,753	IN PROGRESS
Award to Madras to extend sewage and storm drain systems and rail spur for Keith Manufacturing, Brightwood Corp. and Mid-Columbia Lumber and Box Co., located in the Madras Industrial Park.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JEFFERSON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	58,000	0	45,759	103,759	IN PROGRESS

Central Oregon multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	414
TOTAL PROJECTED JOBS SAVED:	110
TOTAL LOTTERY GRANTS:	\$979,642
TOTAL LOTTERY LOANS:	778,411

TOTAL LOTTERY DOLLARS:	\$1,758,053
TOTAL OTHER FUNDS:	274,022

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$2,032,075
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JOSEPHINE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	85/87	0	0	83,731	0	0	83,731	COMPLETED
Department of Education grant to the Small Business Development Center at Rogue Community College.								
DOE	87/89	0	0	378,786	0	0	378,786	COMPLETED
Lottery grant will be used to help fund the construction of a classroom facility and computer lab at Rogue Community College.								
EDD/OBDF	87/89	13	0	0	80,000	0	80,000	COMPLETED
Loan to Irish Graphic Products International in Grants Pass for acquisition of land and building construction.								
EDD/OBDF	87/89	23	0	0	200,000	0	200,000	COMPLETED
Loan to PSI, Inc. for construction, equipment acquisition, and assistance in relocating from Milpitas, California to Grants Pass.								
EDD/SPWF	87/89	125	25	35,000	0	20,000	55,000	IN PROGRESS
Award to Grants Pass to provide road improvements to allow Duro-Last, Inc. to locate.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

JOSEPHINE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	337,640	0	25,861,200	26,198,840	IN PROGRESS

Southwestern Oregon multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

DOE	89/91	0	0	21,405	0	0	21,405	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Rogue Community College.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	161
TOTAL PROJECTED JOBS SAVED:	25
TOTAL LOTTERY GRANTS:	\$856,562
TOTAL LOTTERY LOANS:	280,000
TOTAL LOTTERY DOLLARS:	\$1,136,562
TOTAL OTHER FUNDS:	25,881,200
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$27,017,762

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

KLAMATH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	85/87	30	0	0	250,000	0	250,000	COMPLETED
Loan to aid in the start-up of Camelot West, Inc., an institutional furniture manufacturing company located near Chiloquin.								
OSSHE	85/87	0	0	5,400,000	0	0	5,400,000	COMPLETED
Lottery funds will be used to construct a classroom and laboratory building at the Oregon Institute of Technology.								
EDD/PM	85/87	0	0	13,264	0	36,622	49,886	COMPLETED
Grant to Klamath Downtown Association and Chamber of Commerce for a marketing plan to build tourism and promote Oregon products in the region.								
ODFW	85/87	0	0	24,067	0	0	24,067	COMPLETED
Award to Klamath Hatchery to repair leaking roofs on the hatchery shop and freezer building.								
ODF	85/87	2	0	83,655	0	0	83,655	COMPLETED
Award to conduct precommercial thinning of 1293 acres of timber in the Klamath Forest District.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

KLAMATH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/CF	85/87	0	0	63,722	0	15,363	79,085	COMPLETED
Award to Klamath County Fair in Klamath Falls to build a livestock barn to hold events that could not be accomodated in the past.								
OSSHE	87/89	0	0	600,000	0	0	600,000	COMPLETED
Continued funding for construction of a classroom and laboratory building at the Oregon Institute of Technology.								
ORTDC	87/89	0	0	0	15,000	15,000	30,000	IN PROGRESS
An applied research contract with Oregon Institute of Technology Mechanical Engineering Department to develop an underground hole boring system.								
EDD/CF	87/89	0	0	80,000	0	45,000	125,000	IN PROGRESS
Award to Klamath County Fair to build a new multi-purpose building which will provide additional meeting and exhibition space at the fairgrounds in Klamath Falls.								
EDD/RSF	87/89	640		558,462		9,023,016	9,581,478	IN PROGRESS
Klamath County Technology Transfer Strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

KLAMATH COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	672
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$6,823,170
TOTAL LOTTERY LOANS:	265,000

TOTAL LOTTERY DOLLARS:	\$7,088,170
TOTAL OTHER FUNDS:	9,135,001

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	<u><u>\$16,223,171</u></u>

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LAKE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	10,500	0	0	10,500	COMPLETED
Build, furnish, and staff a uniquely designed information center.								
EDD/OBDF	85/87	6	0	0	23,000	0	23,000	COMPLETED
Loan to Emery Wood Products in Lakeview for a start-up cutstock facility.								
EDD/SITE	85/87	0	220	475,150	0	74,850	550,000	COMPLETED
Award to Lake County to help purchase Lakeview Branchline RR which serves five lumber mills, including Fremont Sawmill, Goose Lake Lumber and Lakeview Lumber Products.								
IRD/CF	85/87	0	0	20,000	0	15,500	35,500	WITHDRAWN
Award to Lake County Fair to construct a multipurpose exhibit hall at the fairgrounds in Lakeview.								
EDD/CF	87/89	0	0	23,375	0	4,125	27,500	COMPLETED
Award to Lake County Fair in Lakeview to replace the inside rail of the horse racing track, which was made of deteriorated plastic pipe, with steel railing; Replacement needed to improve safety of facility.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LAKE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	124,700		230,000	354,700	IN PROGRESS

Harney-Lake multi-county Secondary Wood Products Strategy. In addition, the strategy includes a commitment of SPWF funds not included in the above Lottery grant total.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	6
TOTAL PROJECTED JOBS SAVED:	220
TOTAL LOTTERY GRANTS:	\$633,725
TOTAL LOTTERY LOANS:	23,000

TOTAL LOTTERY DOLLARS:	\$656,725
TOTAL OTHER FUNDS:	308,975

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$965,700
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ODF	85/87	0	0	34,523	0	0	34,523	COMPLETED
Award to conduct precommercial thinning of 437 acres of timber in the Veneta Forest District.								
IRD/SPWF	85/87	9	0	45,000	45,000	40,000	130,000	COMPLETED
Award to the Port of Siuslaw in Florence to reconstruct a dock destroyed by fire. The dock will serve Old Town Seafood Company fish as a fish-buying station.								
IRD/SPWF	85/87	0	0	10,000	0	10,610	20,610	COMPLETED
Technical Assistance grant to Veneta to complete engineering plans and specifications to improve access and site visibility for the Jeans Road industrial area.								
IRD/SPWF	85/87	0	0	10,000	0	2,500	12,500	COMPLETED
Technical Assistance grant to Florence to prepare a preliminary engineering plan to guarantee an adequate water supply for the fish processing industry.								
DOT	85/87	0	0	329,153	0	0	329,153	COMPLETED
Construct a maintenance facility for the Lane Transit District.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	49	0	388,200	585,000	665,800	1,639,000	COMPLETED
Award to Eugene to extend sewer and to build a 1,070 space parking lot for the Mahlon Sweet Airport as part of airport expansion.								
ODFW	85/87	0	0	8,612	0	0	8,612	COMPLETED
Award to Willamette Hatchery to repair salmon hatchery building filter and headbox.								
EDD/PM	85/87	0	0	24,000	0	0	24,000	COMPLETED
Operate a program called "Oregon Marketplace", a program which promotes and helps sell Oregon products.								
EDD/PM	85/87	0	0	1,375	0	1,375	2,750	COMPLETED
\$1,375 grant was used to assist in producing a statewide brochure on Oregon's museums.								
DOE	85/87	0	0	86,000	0	0	86,000	COMPLETED
Department of Education grant to the Small Business Development Center at Lane Community College.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	15,000	0	12,000	27,000	COMPLETED
Tour an attractive "entourage" of vehicles around the U.S. and Canada to promote the state of Oregon.								
EDD/SITE	85/87	55	0	106,934	0	19,986	126,920	COMPLETED
Award to Junction City to construct road and water improvements to serve Oregon Bow, a manufacturer of archery equipment.								
OSSHE	85/87	0	0	3,900,000	0	0	3,900,000	COMPLETED
Award to construct Science Building IV at the University of Oregon.								
OSSHE	85/87	0	0	916,323	0	0	916,323	COMPLETED
Lottery funds will be used to buy lab equipment for the Advanced Materials Research, Laser Optics, Biotechnology, and High Energy Physics programs at the University of Oregon.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Lane Community College.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)		LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	300	0	167,113	0	29,491	196,604	WITHDRAWN
Award to City of Eugene to provide street, sewer, and water improvements to site for new Van Duyn Company plant.								
OSSHE	87/89	0	0	712,500	0	0	712,500	COMPLETED
Continued funding for lab equipment for the Advanced Materials Research, Laser Optics, Biotechnology, and High Energy Physics programs at the University of Oregon.								
EDD/SC	87/89	0	30	0	5,200	0	5,200	COMPLETED
Industrial Retention Service Technical Assistance loan to Alpha Health Care in Eugene, a computer company serving dental offices nationwide.								
EDD/SPWF	87/89	14		169,855	102,790	25,000	297,645	IN PROGRESS
Award to Port of Siuslaw for dock reconstruction.								
EDD/OM	87/89	0	0	23,222	0	4,375	27,597	IN PROGRESS
Help operate Lane Division of the Oregon Marketplace, a program which promotes and helps sell Oregon products. Service areas are Lane, Coos and Douglas counties.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	87/89	3	0	0	100,000	100,000	200,000	IN PROGRESS

A loan to Fiberlite Composites, Inc., Eugene, to develop prototype wheel chairs made from lightweight composite materials.

EDD/SPWF	87/89	45	0	12,300	12,300	5,400	30,000	IN PROGRESS
----------	-------	----	---	--------	--------	-------	--------	-------------

Award to Eugene to extend water and electric lines in the Nolan Industrial Park to serve Swenson Brothers, Inc.

OSSHE	87/89	0	0	8,100,000	0	0	8,100,000	IN PROGRESS
-------	-------	---	---	-----------	---	---	-----------	-------------

Lottery funds continue to be used for construction of Science Building IV at the University of Oregon. Estimated completion date is spring 1989.

ORTDC	87/89	4	0	0	300,000	310,000	610,000	IN PROGRESS
-------	-------	---	---	---	---------	---------	---------	-------------

Loan to Nisus, Inc., Eugene, to manufacture a fitness system that allows individuals to monitor their fitness, progress, and performance for a lifetime.

ORTDC	87/89	2	0	0	100,000	50,000	150,000	IN PROGRESS
-------	-------	---	---	---	---------	--------	---------	-------------

Loan used to invest in Pacific Basin Shelter, a Eugene company which manufactures mold-based, manufactured housing.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	500	0	2,250,000	0	25,176,000	27,426,000	IN PROGRESS

Lane County Technology Transfer Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/SPWF	87/89	10		100,000	100,000	2,060,285	2,260,285	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to City of Springfield to rehabilitate Booth Kelly Center to allow VickiLane Creative Gifts and Contech Industries to locate in the Center.

EDD/SPWF	87/89	35		280,000	410,000	1,780,000	2,470,000	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to City of Creswell to provide a water treatment plant for Fircrest Farms, Inc.

EDD/SPWF	87/89	22		222,461	222,462	2,231,250	2,676,173	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to City of Eugene for infrastructure improvements for Spectra-Physics expansion.

EDD/SPWF	87/89	0	29	104,000	36,000	25,000	165,000	WITHDRAWN
----------	-------	---	----	---------	--------	--------	---------	-----------

Award to the Port of Siuslaw to make critical repairs to the main access docks for the commercial fishing fleet and fish processing industry.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LANE COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	89/91	*N/A		250,000			250,000	IN PROGRESS

Grant estimated request for assistance in providing wetlands mitigation.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

DOE	89/91	0	0	88,144	0	0	88,144	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Lane Community College.

EDD/SRF	89/91	*N/A		100,000			100,000	IN PROGRESS
---------	-------	------	--	---------	--	--	---------	-------------

Two for one matching grant to finish rehabilitation of Hayward Field to make it suitable for national and international track and field events.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	748
TOTAL PROJECTED JOBS SAVED:	30
TOTAL LOTTERY GRANTS:	\$18,211,512
TOTAL LOTTERY LOANS:	1,982,752
TOTAL LOTTERY DOLLARS:	\$20,194,264
TOTAL OTHER FUNDS:	32,494,581
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$52,688,845

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINCOLN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	0	0	9,800	0	1,824	11,624	COMPLETED
Technical Assistance grant to Kernville-Gleneden Beach-Lincoln Beach Water District for a water treatment feasibility study.								
ODF	85/87	0	0	15,213	0	0	15,213	COMPLETED
Award to conduct precommercial thinning of 277 acres of timber in the West Oregon Forest District.								
IRD/CF	85/87	0	0	26,965	0	5,035	32,000	COMPLETED
Award to Lincoln County Fair to remodel the exhibit hall at the fairgrounds in Newport, including addition of a heating system and restrooms.								
IRD/SPWF	85/87	0	0	10,000	0	2,750	12,750	COMPLETED
Technical Assistance grant to Toledo for an infrastructure site plan for the Georgia-Pacific industrial area.								
ODFW	85/87	1	0	185,000	0	0	185,000	COMPLETED
Construction of new pond at Salmon River Hatchery to raise 500,000 Coho smolts.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINCOLN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	60,000	0	24,900	84,900	COMPLETED
Help fund a demonstration project for "Oregon Signature Salmon."								
EDD/PM	85/87	0	0	30,000	0	36,400	66,400	COMPLETED
Grant of \$30,000 helped produce a multi-media show on the coast for use in Expo' 86 and elsewhere.								
ORTDC	85/87	0	0	0	160,000	0	160,000	IN PROGRESS
Loan to invest in Esam, Inc., a company which manufactures adaptive hardware and software for non-communicative disabled persons.								
EDD/OBDF	87/89	5			37,480		37,480	COMPLETED
Loan to enable Fred Wahl Marine Construction to expand their existing facility, provide improvements, machinery and equipment and working capital.								
EDD/OBDF	87/89	11			100,000		100,000	IN PROGRESS
Loan enabling Swash-Buckler, Inc., to construct and operate a sternwheel boat.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINCOLN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)		LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	50		500,000	500,000	13,560,000	14,560,000	IN PROGRESS
Award to City of Newport to provide roads, utilities and parking lot to the site of the Oregon Coast Aquarium.								
EDD/RSF	87/89	0	0	1,000,000	0	9,000,000	10,000,000	IN PROGRESS
Oregon Tourism Alliance multi-county Tourism strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
EDD/SPWF	87/89	0	39	285,000	45,000	75,000	405,000	IN PROGRESS
An award to the Port of Newport to construct a public dock and make storm drainage improvements at its deep water berth.								
EDD/SPWF	87/89	42	0	165,000	410,000	64,500	639,500	IN PROGRESS
Award to Port of Newport for dock improvements to provide adequate gear change and repair service facilities at the Ore Aqua docks for the commerical fishing fleet.								
ORTDC	87/89	0	40	0	500,000	9,500,000	10,000,000	IN PROGRESS
A loan for purchase and start-up costs for Oregon Salmon Development operations.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINCOLN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	89/91	0	0	9,161	0	0	9,161	IN PROGRESS

Equipment grant to Oregon Coast Community College Service District.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	109
TOTAL PROJECTED JOBS SAVED:	79
TOTAL LOTTERY GRANTS:	\$2,296,139
TOTAL LOTTERY LOANS:	1,752,480
TOTAL LOTTERY DOLLARS:	\$4,048,619
TOTAL OTHER FUNDS:	32,270,409
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$36,319,028

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	11	0	109,099	109,099	428,500	646,698	COMPLETED
Award to Lebanon to build a bridge, 150' storm drain, industrial road, 1,120' of curb, gutter, and manholes to serve Lumbertech and Rich Franklin Co. in the Santiam Industrial Park.								
ODFW	85/87	0	0	6,825	0	0	6,825	COMPLETED
Award to Marion Forks Hatchery to repair the Horn Creek intake.								
IRD/SPWF	85/87	45	0	86,000	252,000	1,716,159	2,054,159	COMPLETED
Award to Tangent to construct a sewer system to serve 36 industries, including Discovery Plastics and Valley Lumber.								
ODFW	85/87	0	0	218,000	0	0	218,000	COMPLETED
Award to the Roaring River Hatchery to repair ponds.								
DOE	85/87	0	0	41,865	0	0	41,865	COMPLETED
Department of Education grant to the Small Business Development Center at Linn-Benton Community College.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	(SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	7,500	0	7,500	15,000	COMPLETED

\$7,500 Lottery grant was used to help publish a statewide directory on Oregon's covered bridges.

EDD/SITE	85/87	100	0	1,000,000	0	200,000	1,200,000	IN PROGRESS
----------	-------	-----	---	-----------	---	---------	-----------	-------------

Award to Millersburg to provide road, water, and cooling system to site selected by Nippon Kokan (NKK) for a polycrystalline manufacturing plant.

Project is on hold due to international market factors affecting NKK's schedule for locating in Millersburg.

IRD/SPWF	85/87	10	51	100,000	100,000	36,290	236,290	WITHDRAWN
----------	-------	----	----	---------	---------	--------	---------	-----------

Award to Albany to construct sewer and water lines to serve Canfor USA. Improvements needed to eliminate use of sewage holding tanks and permit business expansion.

EDD/OBDF	87/89	3	0	0	65,400	0	65,400	COMPLETED
----------	-------	---	---	---	--------	---	--------	-----------

Loan to Steve Glaser Farm, Inc. to provide for building construction and equipment acquisition.

EDD/RSF	87/89	0	0	778,500	0	1,204,000	1,982,500	IN PROGRESS
---------	-------	---	---	---------	---	-----------	-----------	-------------

Linn-Benton multi-county Technology Transfer strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

LINN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	4			50,000		50,000	IN PROGRESS

Loan enabling JSG, Inc., to purchase equipment and construct a new building.

DOE	89/91	0	0	26,925	0	0	26,925	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Linn-Benton Community College.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	163
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$2,274,714
TOTAL LOTTERY LOANS:	476,499
TOTAL LOTTERY DOLLARS:	\$2,751,213
TOTAL OTHER FUNDS:	3,556,159
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$6,307,372

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MALHEUR COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	16,000	0	0	16,000	COMPLETED
Help operate IDA-ORE Business Network, a program which promotes the sale of Oregon products. Service areas are Harney and Malheur counties.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Treasure Valley Community College.								
EDD/OM	87/89	0	0	13,431	0	13,431	26,862	COMPLETED
Help operate IDA-ORE Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Harney and Malheur counties.								
EDD/SC	87/89	0			6,500		6,500	COMPLETED
Loan to Rakhra Mushroom Farm in Vale to help with financial restructuring of company.								
EDD/OBDF	87/89	38			155,000		155,000	IN PROGRESS
Loan enabling Pacific Inland Fisheries to acquire land and an existing facility to process carp.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MALHEUR COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/CF	87/89	0	0	65,000	0	19,250	84,250	IN PROGRESS

Award to Malheur County Fair in Ontario to improve the commercial exhibit building. Improvements will include a kitchen, restrooms, heating plant, windows, and insulation.

EDD/RSF	87/89	100		315,000		234,000	549,000	IN PROGRESS
---------	-------	-----	--	---------	--	---------	---------	-------------

Malheur County Agricultural Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

DOC	89/91	200	0	79,208	0	0	79,208	IN PROGRESS
-----	-------	-----	---	--------	---	---	--------	-------------

Lottery grant for 550-bed medium security prison.

DOE	89/91	0	0	17,256	0	0	17,256	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Treasure Valley Community College.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MALHEUR COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	338
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$533,805
TOTAL LOTTERY LOANS:	161,500

TOTAL LOTTERY DOLLARS:	\$695,305
TOTAL OTHER FUNDS:	266,681

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$961,986
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)		LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	44,325	0	14,775	59,100	COMPLETED
Grant for a spring and summer advertising program aimed at prospective investors for Oregon's enterprise zones.								
EDD/PM	85/87	0	0	5,460	0	1,850	7,310	COMPLETED
Grant to Oregon Meadowfoam Growers Assn. to sponsor an exhibit on commercial uses of meadowfoam, a new industrial oilseed being grown in Oregon.								
EDD/OBDF	85/87	11	0	0	31,720	0	31,720	COMPLETED
Loan for building improvements and acquisition of equipment for Traeger Industries, Inc., a manufacturer of wood stoves, located in Mt. Angel.								
ORTDC	85/87	0	0	0	50,000	0	50,000	COMPLETED
Loan to invest in Cabana, Inc., a company which manufactures travel trailers with expandable pods to increase floor area.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Chemeketa Community College.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	34,950	0	0	34,950	COMPLETED

A file of Oregon photos and a videocassette has been produced to recruit film and video productions for all parts of the state.

IRD/SPWF	85/87	30	0	86,500	86,500	342,000	515,000	COMPLETED
----------	-------	----	---	--------	--------	---------	---------	-----------

Award to Salem to construct channel improvements to Pringle Creek and allow removal of 84 acres of industrial land from the 100-year flood plain to permit development.

DOT	85/87	0	0	329,153	0	0	329,153	COMPLETED
-----	-------	---	---	---------	---	---	---------	-----------

Construct a maintenance facility for the Salem Transit District.

ODF	85/87	0	0	18,901	0	0	18,901	COMPLETED
-----	-------	---	---	--------	---	---	--------	-----------

Award to conduct precommercial thinning of 351 acres of timber in the Santiam Forest District.

IRD/SPWF	85/87	18	0	176,573	179,776	333,211	689,560	IN PROGRESS
----------	-------	----	---	---------	---------	---------	---------	-------------

Award to Woodburn to expand sewage treatment plant, construct street and 4,000' of water and sewer lines for 75 acre industrial site to serve American Fabricators and United Disposal Service.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SC	87/89	0	12	0	2,000	0	2,000	COMPLETED
Industrial Retention Service loan to Aurora Clearwood Lumber to improve the company's cash flow and prevent closure.								
EDD/SC	87/89	0	27	0	10,000	0	10,000	COMPLETED
Technical assistance loan to Pettygrove (Paris Woolen Mills) in Stayton to help company avoid closure.								
EDD/OBDF	87/89	7	0	0	50,000	0	50,000	COMPLETED
Loan enabling Northwest Manufacturing, Inc., to purchase inventory and equipment and construct a building.								
EDD/OBDF	87/89	11	0	0	165,000	0	165,000	COMPLETED
Loan to Olsen-Fennell Seeds, Inc. in Salem for acquisition of land and building construction.								
EDD/OBDF	87/89	8	0	0	70,000	0	70,000	COMPLETED
Loan to Taylor Metal Products, Inc., Salem, for purchase of equipment and construction of a building for manufacturing of metal roofing.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	0	0	0	0	IN PROGRESS

Marion-Polk multi-county Agricultural strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/OBDF	87/89	7			100,000		100,000	IN PROGRESS
----------	-------	---	--	--	---------	--	---------	-------------

Loan enabling Carole Smith Galleries, Inc., a publisher of artists' works on greeting cards, to acquire land and a historic building in downtown Salem, provide major renovations and purchase equipment.

EDD/OM	87/89	0		43,187		58,717	101,904	IN PROGRESS
--------	-------	---	--	--------	--	--------	---------	-------------

Help operate Chemeketa Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Marion, Polk and Yamhill counties.

EDD/TTF	87/89	*N/A	0	20,632	0	23,216	43,848	IN PROGRESS
---------	-------	------	---	--------	---	--------	--------	-------------

Grant to upgrade job skills of existing work force and for training for new employees through Chemeketa Community College and Siltec Corp.

*N/A: Job creation projection not available

EDD/TTF	87/89	0	160	66,668	0	97,550	164,218	IN PROGRESS
---------	-------	---	-----	--------	---	--------	---------	-------------

A grant to train employe trainers and production personnel through Chemeketa Community College and Praegitzer Praegitzer Corp. in Dallas.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	103	0	500,000	500,000	26,861,000	27,861,000	WITHDRAWN
Award to City of Salem to finance Willamette River shoreline stabilization to allow construction of a 200-room hotel and conference center.								
DOC	89/91	76	0	76,944	0	0	76,944	IN PROGRESS
Lottery grant for 195-bed maximum security intensive management unit at Oregon State Penitentiary.								
DOE	89/91	0	0	81,454	0	0	81,454	IN PROGRESS
Equipment grant to Chemeketa Community College.								
EDD/SPWF	89/91	19		201,195	182,375	6,748,238	7,131,808	IN PROGRESS
Award to City of Salem for construction of water & sewer lines to serve Kyotaru America Corp.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MARION COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	187
TOTAL PROJECTED JOBS SAVED:	199
TOTAL LOTTERY GRANTS:	\$1,213,852
TOTAL LOTTERY LOANS:	927,371
TOTAL LOTTERY DOLLARS:	----- \$2,141,223
TOTAL OTHER FUNDS:	7,619,557
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$9,760,780 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MORROW COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0				5,206,700	5,206,700	IN PROGRESS

Morrow-Umatilla multi-county Agricultural Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$0
TOTAL LOTTERY LOANS:	0

TOTAL LOTTERY DOLLARS:	\$0
TOTAL OTHER FUNDS:	5,206,700

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$5,206,700
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	15,000	0	20,000	35,000	COMPLETED
Subsidize costs of attending gourmet food trade shows.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Mt. Hood Community College.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Portland Community College.								
EDD/PM	85/87	0	0	18,060	0	12,300	30,360	COMPLETED
Grant to the World Affairs Council of Oregon to expand Council's International Visitors Program.								
EDD/OBDF	85/87	7	0	0	50,000	0	50,000	COMPLETED
Manufacturer of antique lighting fixtures; loan enabled company to expand facilities and purchase equipment.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	10,000	0	0	10,000	COMPLETED
Help conduct the "State Games of Oregon," an Olympic style competition.								
EDD/PM	85/87	0	0	15,000	0	149,220	164,220	COMPLETED
Develop a marketing plan to assist business incubator formed in Corbett through Mt. Hood Community College.								
EDD/PM	85/87	0	0	27,500	0	27,500	55,000	COMPLETED
Grant to Greater Portland Convention & Visitors Assn. for a marketing program in Japan to increase awareness of Oregon as a travel destination.								
EDD/PM	85/87	0	0	5,000	0	225,000	230,000	COMPLETED
Help promote Oregon's first Chinatown Gateway.								
OSSHE	85/87	234	0	6,650,000	0	0	6,650,000	COMPLETED
Lottery funds will be used to build a Professional Schools-Business Administration Building at Portland State University.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
OSSHE	85/87	0	0	206,414	0	0	206,414	COMPLETED

Lottery funds will be used to buy medical research equipment for the Oregon Health Sciences University.

OSSHE	85/87	2	0	1,356,398	0	0	1,356,398	COMPLETED
-------	-------	---	---	-----------	---	---	-----------	-----------

Lottery dollars will be used to fund one Endowed Chair in medicine at the Oregon Health Sciences University.

OSSHE	85/87	0	0	275,861	0	0	275,861	COMPLETED
-------	-------	---	---	---------	---	---	---------	-----------

Lottery funds will be used to purchase "CAD/CAM" computer equipment for engineering design research at Portland State University.

EDD/PM	85/87	0	0	27,000	0	0	27,000	COMPLETED
--------	-------	---	---	--------	---	---	--------	-----------

Help operate PDX Marketplace, a program which promotes the sale of Oregon products. Service areas are the city of Portland and Multnomah county.

EDD/PM	85/87	0	0	150,000	0	150,000	300,000	COMPLETED
--------	-------	---	---	---------	---	---------	---------	-----------

Assist Oregon agricultural producers and processors to develop new markets and expand existing markets.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	85/87	0	0	62,500	0	0	62,500	COMPLETED
Department of Education grant to the Small Business Development Center at Portland Community College for Incubator Project.								
EDD/PM	85/87	0	0	15,000	0	15,000	30,000	COMPLETED
Determine the economic feasibility of an American Indian Center in Portland.								
EDD/PM	85/87	0	0	50,000	0	400,000	450,000	COMPLETED
Feasibility study has been completed on plans to construct a convention center in the Portland Metropolitan area.								
ORTDC	85/87	2	0	0	260,000	275,000	535,000	IN PROGRESS
Loan to Pace Video to produce English language videos and tapes for world-wide marketing to promote Oregon products and tourism.								
IRD/SPWF	85/87	21	0	207,500	207,500	0	415,000	IN PROGRESS
Award to Fairview to extend sanitary sewer service east along Sandy Blvd. from 223rd to Fairview city limits to service a 155-acre industrial site.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)		LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SC	87/89	0	20	0	2,000	0	2,000	COMPLETED
Loan for technical assistance to Pen Nor, a minority-owned company which fabricates and installs industrial HVAC and plumbing systems.								
EDD/TTF	87/89	200		37,892		200,000	237,892	COMPLETED
Grant to STC to train new employees through Portland Community College.								
EDD/TTF	87/89	35	0	21,181	0	46,000	67,181	COMPLETED
A grant for an introductory training program for new employees through Portland Community College and Wacker Chemical, Inc. in Portland.								
EDD/OBDF	87/89	12	15	0	100,000	0	100,000	COMPLETED
Loan to Import Parts Distributing, a Portland manufacturer, to assist with construction of a manufacturing and distribution facility and acquisition of equipment.								
OSSHE	87/89	0	0	214,500	0	0	214,500	COMPLETED
Award to purchase "CAD/CAM" computer equipment for engineering design research at Portland State University.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	16	0	0	250,000	0	250,000	COMPLETED
Loan to Versa-Tech Metal Fab, Inc. in Portland for acquisition of land, building construction, machinery and related costs.								
EDD/OBDF	87/89	10	0	0	112,500	0	112,500	COMPLETED
Loan enabling Controltek to purchase equipment and improve facilities.								
OSSHE	87/89	0	0	350,000	0	0	350,000	COMPLETED
Lottery funds will be used to build a Professional Schools-Business Administration Building at Portland State University.								
EDD/OBDF	87/89	10	81	0	250,000	0	250,000	COMPLETED
Loan to JEPCO Development Company in Portland to assist with acquisition of land and building construction.								
OSSHE	87/89	0	0	160,500	0	0	160,500	COMPLETED
Lottery funds continue to be used to buy medical research equipment for the Oregon Health Sciences University.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	3	0	0	11,512	0	11,512	COMPLETED

Loan to Micro One, Inc. in Portland to provide equipment and working capital.

EDD/OBDF	87/89	13	0	0	90,000	0	90,000	IN PROGRESS
----------	-------	----	---	---	--------	---	--------	-------------

Loan enabling Huggy Bear's Cupboards to purchase equipment and inventory.

ORTDC	87/89	8	0	0	500,000	0	500,000	IN PROGRESS
-------	-------	---	---	---	---------	---	---------	-------------

A loan to Compaction Technologies to manufacture high-density compactors to sell to firms creating hazardous waste.

ORTDC	87/89	6	0	0	400,000	0	400,000	IN PROGRESS
-------	-------	---	---	---	---------	---	---------	-------------

Loan used to invest in Virtual Corporation, a Portland company which manufactures an audiology testing and diagnostic system.

ORTDC	87/89	0	0	0	250,000	0	250,000	IN PROGRESS
-------	-------	---	---	---	---------	---	---------	-------------

Loan used to invest in American Bioclinical, a Portland company that manufactures a diagnostic reporter system and equipment for blood-based tests.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	2,500,000	0	70,500,000	73,000,000	IN PROGRESS

Oregon Tourism Alliance multi-county Tourism strategy. Lottery grant represents Multnomah County's portion of regional strategies funding for OTA and will be used for constructing the Oregon Convention Center.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/SC	87/89	0			5,000		5,000	IN PROGRESS
--------	-------	---	--	--	-------	--	-------	-------------

Loan to Western Photo Mount in Portland to hire a private consultant for technical assistance.

EDD/SPWF	87/89	47		450,000	450,000	11,270,000	12,170,000	IN PROGRESS
----------	-------	----	--	---------	---------	------------	------------	-------------

Award to Port of Portland for infrastructure to allow Hyundai Motor Co. to locate new auto import facility.

ORTDC	87/89	0	0	0	40,000	35,000	75,000	IN PROGRESS
-------	-------	---	---	---	--------	--------	--------	-------------

An investment into the Cascade Business Center Corporation, a business incubator.

EDD/SRF	87/89	*N/A		37,000			37,000	IN PROGRESS
---------	-------	------	--	--------	--	--	--------	-------------

Grant to facilitate labor/management cooperative program and fund specialized training (ARCO).

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW) (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	75	200,000			200,000	IN PROGRESS
Grant for employee relocation, recruitment and training for ITT.							
EDD/SPWF	87/89	14	120,675	151,274	20,907	292,856	IN PROGRESS
Award to City of Gresham for extension of water and sewer lines to Alexander Manufacturing.							
EDD/TTF	87/89	*N/A	21,343	0	25,910	47,253	IN PROGRESS
Grant to upgrade job skills of existing work force and to provide training for new employees through Mt. Hood Community College and Fujitsu.							
EDD/SPWF	87/89	5	75,000	20,447		95,447	IN PROGRESS
Award to City of Gresham for a traffic signal to Fujitsu Microelectronics.							
EDD/OM	87/89	0	33,943	0	54,577	88,520	IN PROGRESS
Help operate PDX Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Multnomah and Washington counties.							

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	60	0	200,000	0	0	200,000	IN PROGRESS

Grant for infrastructure improvements to new Hyundai terminal at Port of Portland.

EDD/OBDF	87/89	10			125,000		125,000	IN PROGRESS
----------	-------	----	--	--	---------	--	---------	-------------

Loan to enable Widmer Brewing Company to purchase a historically significant building in North Portland and acquire funds for renovation and machinery and equipment.

EDD/TTF	89/91	21		7,613		81,000	88,613	COMPLETED
---------	-------	----	--	-------	--	--------	--------	-----------

Grant to Portland Community College to train 21 production workers for this new company.

DOE	89/91	0	0	75,995	0	0	75,995	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Portland Community College.

DOE	89/91	0	0	71,597	0	0	71,597	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Mt. Hood Community College.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

MULTNOMAH COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOC	89/91	104	0	919,128	0	0	919,128	IN PROGRESS

Lottery grant for 400-bed minimum security facility in northeast Portland.

EDD/SRF	89/91	*N/A		25,000			25,000	IN PROGRESS
---------	-------	------	--	--------	--	--	--------	-------------

Grant for specialized training that could not qualify for JTPA or Targeted Training to Fujitsu Microelectronics.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	915
TOTAL PROJECTED JOBS SAVED:	116
TOTAL LOTTERY GRANTS:	\$14,668,420
TOTAL LOTTERY LOANS:	3,275,233
TOTAL LOTTERY DOLLARS:	\$17,943,653
TOTAL OTHER FUNDS:	83,507,414
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$101,451,067

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

POLK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SC	85/87	0	0	27,750	0	9,250	37,000	COMPLETED
Feasibility study on Caterpillar, Inc. Dallas plant closure to determine alternative use for facility and strategy to attract new investors.								
IRD/CF	85/87	0	0	68,000	0	17,140	85,140	COMPLETED
Award to the Polk County Fair to remodel an exhibit hall at the fairgrounds in Rickreall. The project will enable year-round use of fair facilities for a variety of activities.								
ODF	85/87	0	0	9,730	0	0	9,730	COMPLETED
Award to conduct precommercial thinning of 139 acres of timber in the West Oregon Forest District.								
EDD/SC	85/87	0	0	23,250	0	7,750	31,000	COMPLETED
Feasibility study to explore best opportunities to continue operation of the closed Mushroom King plant in West Salem under new ownership.								
EDD/SC	87/89	0	15	0	1,200	0	1,200	COMPLETED
Technical assistance loan to LaCreole Fruit Co. in Rickreall.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

POLK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	0	0	0	0	IN PROGRESS

Marion-Polk multi-county Agricultural strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/OBDF	87/89	9			217,441		217,441	IN PROGRESS
----------	-------	---	--	--	---------	--	---------	-------------

Loan enabling Welliver Metal Products, Corp., to construct new manufacturing space, remodel existing space and acquire equipment.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	9
TOTAL PROJECTED JOBS SAVED:	15
TOTAL LOTTERY GRANTS:	\$128,730
TOTAL LOTTERY LOANS:	218,641

TOTAL LOTTERY DOLLARS:	\$347,371
TOTAL OTHER FUNDS:	34,140

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$381,511
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

SHERMAN COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	0	0	6,500	0	8,500	15,000	IN PROGRESS

Technical Assistance grant to Sherman County to prepare a cost analysis and feasibility study for siting a prison in the City of Rufus.

EDD/SRF	87/89	*N/A		3,500		6,500	10,000	IN PROGRESS
---------	-------	------	--	-------	--	-------	--------	-------------

Grant for a demographic study to help determine need and ability to maintain a correctional facility in Sherman County.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/RSF	87/89	0		268,000		56,475	324,475	IN PROGRESS
---------	-------	---	--	---------	--	--------	---------	-------------

North Central Multi-county Tourism Strategy consisting of Grant, Sherman, Wasco, Wheeler and Gilliam Counties.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$278,000
TOTAL LOTTERY LOANS:	0

TOTAL LOTTERY DOLLARS:	\$278,000
TOTAL OTHER FUNDS:	71,475

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$349,475
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

TILLAMOOK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ODF	85/87	7	0	249,061	0	0	249,061	COMPLETED

Lottery dollars were used to conduct precommercial thinning of 4,039 acres of timber in the Tillamook Forest District.

IRD/CF	85/87	32	0	55,363	0	15,637	71,000	COMPLETED
--------	-------	----	---	--------	---	--------	--------	-----------

Award to the Tillamook County Fair in Tillamook to rehabilitate a multi-purpose exhibit building to provide more space and a kitchen.

IRD/SPWF	85/87	0	0	10,000	0	5,000	15,000	COMPLETED
----------	-------	---	---	--------	---	-------	--------	-----------

Technical Assistance grant to Tillamook for an eastside commercial area sewage facilities plan.

ODFW	85/87	0	0	180,000	0	0	180,000	COMPLETED
------	-------	---	---	---------	---	---	---------	-----------

Award to Cedar Creek Hatchery to repair steelhead pond lining.

EDD/SITE	85/87	56	234	155,000	0	223,592	378,592	COMPLETED
----------	-------	----	-----	---------	---	---------	---------	-----------

Award to the Port of Tillamook Bay to help begin the purchase of approximately 85 miles of the Tillamook Branchline railroad which now serves several businesses between Tillamook and Hillsboro.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

TILLAMOOK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Tillamook Bay Community College Service District.								
EDD/OBDF	85/87	2	0	0	3,000	0	3,000	COMPLETED
Loan for building improvements to Rogers Greens' a manufacturer of Christmas wreaths, located in Tillamook.								
EDD/TTF	87/89	9	0	8,069	0	10,000	18,069	COMPLETED
Grant to Tillamook Community College to design and implement skill training for nine new cyclo-crane employees.								
EDD/OBDF	87/89	2			12,000		12,000	COMPLETED
Loan to enable the Tillamook Dairy Herd Improvement Association to construct a new milk testing laboratory building in Tillamook.								
EDD/SPWF	87/89	63	50	145,000	55,000	40,000	240,000	IN PROGRESS
Award to the Port of Tillamook Bay to make critical repairs to the Tillamook branch rail line which includes 101 miles of track between Hillsboro and Tillamook.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

TILLAMOOK COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	50	0	10,000	0	1,765	11,765	IN PROGRESS

Award to City of Bay City to finance engineering study of increased sewer treatment plant capacity which will allow Tillamook Country Smoker Co. to expand.

EDD/SPWF	87/89	20	0	236,533	93,467	60,000	390,000	IN PROGRESS
----------	-------	----	---	---------	--------	--------	---------	-------------

Award to the Port of Bay City in Garibaldi to enlarge commercial and recreational mooring facilities.

EDD/RSF	87/89	0	0	92,115	0	368,667	460,782	IN PROGRESS
---------	-------	---	---	--------	---	---------	---------	-------------

Oregon Tourism Alliance multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

DOE	89/91	0	0	7,244	0	0	7,244	IN PROGRESS
-----	-------	---	---	-------	---	---	-------	-------------

Equipment grant to Tillamook Bay Community College Service District.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

TILLAMOOK COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	241
TOTAL PROJECTED JOBS SAVED:	284
TOTAL LOTTERY GRANTS:	\$1,176,295
TOTAL LOTTERY LOANS:	163,467

TOTAL LOTTERY DOLLARS:	\$1,339,762
TOTAL OTHER FUNDS:	724,661

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$2,064,423
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UMATILLA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	5,000	0	0	5,000	COMPLETED
Help operate ECOAC Marketplace, a program which promotes the sale of Oregon products. Service areas are Grant, Morrow, Gilliam, Wheeler, and Umatilla counties.								
DOE	85/87	0	0	55,820	0	0	55,820	COMPLETED
Department of Education grant to the Small Business Development Center at Blue Mountain Community College.								
EDD/SITE	85/87	0	860	180,540	0	31,860	212,400	COMPLETED
Award to Weston to construct a new brine pond to serve Smith Frozen Foods, a food processing plant and the area's largest employer.								
EDD/PM	85/87	0	0	50,000	0	200,000	250,000	COMPLETED
Promote and develop computerized crop management technology for the Northeastern Oregon Agriculture Market Development Project.								
EDD/OBDF	85/87	3	0	0	25,000	0	25,000	COMPLETED
Loan for equipment, inventory and working capital to Swanee & Co., a manufacturer of motorcycle parts and accessories, located in Milton-Freewater.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UMATILLA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SITE	85/87	25	0	89,250	0	15,750	105,000	COMPLETED
Award to Stanfield to provide road, water, and sewer to a pallet manufacturing plant. Business created 11 jobs but has since closed.								
IRD/SPWF	85/87	0	0	10,000	0	4,000	14,000	COMPLETED
Technical Assistance grant to Umatilla to develop a plan to increase water service to the Umatilla Industrial Park.								
EDD/OM	87/89	0	0	17,000	0	17,190	34,190	COMPLETED
Help operate ECOAC Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Grant, Morrow, Wheeler, Gilliam and Umatilla counties.								
EDD/TTF	87/89	50	0	23,257	0	28,162	51,419	COMPLETED
A grant to upgrade training of existing work force and training for new employees through Blue Mountain Community College and Key Technology, Inc.								
EDD/SC	87/89	0	75	0	3,000	0	3,000	COMPLETED
Loan to Pine Lam, a secondary wood processing company in Pilot Rock, for technical assistance on restructuring their financing.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UMATILLA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/OBDF	87/89	5	0	0	75,000	0	75,000	COMPLETED
Loan to J A Publishing Corp. in Pendleton to provide for acquisition of an existing facility, improvements, and equipment.								
ORTDC	87/89	0	0	0	300,000	1,000,000	1,300,000	IN PROGRESS
A loan to Oregon Dehydration, Inc., Hermiston, to manufacture and sell high-quality dehydrated onions and vegetables.								
EDD/SPWF	87/89	8		77,700	77,700	1,795,500	1,950,900	IN PROGRESS
Award to the Port of Umatilla to provide infrastructure for Dehydration Specialists.								
EDD/RSF	87/89	0				841,000	841,000	IN PROGRESS
Morrow-Umatilla multi-county Agricultural Strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
DOC	89/91	30	0	11,943	0	0	11,943	IN PROGRESS
Lottery grant for 180-bed medium security cellblock at Eastern Oregon Correctional Institution.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UMATILLA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	89/91	*N/A		500,000			500,000	IN PROGRESS

Grant for food processing facility in Northeastern Oregon.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

DOE	89/91	0	0	20,576	0	0	20,576	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Blue Mountain Community College.

EDD/SPWF	89/91	50		500,000	500,000	9,230,433	10,230,433	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	------------	-------------

Award to City of Hermiston to provide infrastructure to Hermiston Foods, Inc. (Norpac)

DOC	89/91	*N/A	0	12,681	0	0	12,681	IN PROGRESS
-----	-------	------	---	--------	---	---	--------	-------------

Lottery grant industries manufacturing building at Eastern Oregon Correctional Institution.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UMATILLA COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	171
TOTAL PROJECTED JOBS SAVED:	935
TOTAL LOTTERY GRANTS:	\$1,553,767
TOTAL LOTTERY LOANS:	980,700

TOTAL LOTTERY DOLLARS:	\$2,534,467
TOTAL OTHER FUNDS:	13,163,895

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$15,698,362
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UNION COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SPWF	87/89	2	0	14,445	0	2,600	17,045	COMPLETED

Award to Union County to extend a sewer line to Ten G's Co., a secondary wood products firm, which will allow firm to expand.

EDD/SPWF	87/89	75	0	500,000	500,000	0	1,000,000	IN PROGRESS
----------	-------	----	---	---------	---------	---	-----------	-------------

Award to Union County to provide water, sewer and road improvements to city-owned industrial park at the airport in LaGrande. Improvements will benefit Grande Ronde Knits, LaGrande Aviation, Rambling Rotors, and others.

EDD/OM	87/89	0	0	47,500	0	53,352	100,852	IN PROGRESS
--------	-------	---	---	--------	---	--------	---------	-------------

Help operate Blue Mountain Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Union, Baker, Malheur and Wallowa counties.

EDD/RSF	87/89	0		50,000		2,160,000	2,210,000	IN PROGRESS
---------	-------	---	--	--------	--	-----------	-----------	-------------

Union-Wallowa Counties Secondary Wood Products Regional Strategy. In addition, the strategy includes a commitment of SPWF funds not included in the above Lottery grant total.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

UNION COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	77
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$611,945
TOTAL LOTTERY LOANS:	500,000
TOTAL LOTTERY DOLLARS:	----- \$1,111,945
TOTAL OTHER FUNDS:	2,215,952
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$3,327,897 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WALLOWA COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/CF	85/87	0	0	79,160	0	20,840	100,000	COMPLETED
Award to Wallowa County Fair to rehabilitate and expand the multipurpose exhibit building at the fairgrounds in Enterprise.								
EDD/OBDF	85/87	10	0	0	57,246	0	57,246	COMPLETED
Help expand Valley Bronze, Inc., a company which casts very high quality original artwork in bronze and silver for artists throughout the United States.								
EDD/SITE	85/87	295	0	400,000	0	2,869,500	3,269,500	IN PROGRESS
Award to Wallowa County to provide sewer and water improvements for two new tourism development projects - a ski development and expansion of the Wallowa Lake Lodge. Project also benefits a variety of other retail and service businesses in the resort area.								
EDD/SC	87/89	0	48	0	6,350	0	6,350	COMPLETED
Industrial Retention Service Technical Assistance loan to Valley Bronze, Inc., a company in Joseph which produces bronze and silver art sculptures.								
EDD/RSF	87/89	0						IN PROGRESS
Union-Wallowa multi-county Secondary Wood Products Regional Strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WALLOWA COUNTY

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	305
TOTAL PROJECTED JOBS SAVED:	48
TOTAL LOTTERY GRANTS:	\$479,160
TOTAL LOTTERY LOANS:	63,596
TOTAL LOTTERY DOLLARS:	----- \$542,756
TOTAL OTHER FUNDS:	2,890,340
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$3,433,096 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASCO COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	15,000	0	0	15,000	COMPLETED
Help operate Mid-Columbia Marketplace, a program which promotes the sale of Oregon products. Service areas are Hood River, Wasco, and Sherman counties.								
IRD/SPWF	85/87	5	0	71,026	20,972	88,252	180,250	COMPLETED
Award to Port of The Dalles to develop public access facilities at Riverfront Park recreation area in The Dalles to accommodate tourists, wind surfers and the businesses which serve them.								
EDD/PM	85/87	0	0	10,000	0	10,000	20,000	COMPLETED
Feasibility study for developing a central Oregon ghost town into a major destination resort.								
DOE	85/87	0	0	27,910	0	0	27,910	COMPLETED
Department of Education grant to the Small Business Development Center at Treaty Oak Community College Service District.								
EDD/OBDF	87/89	10	0	0	48,000	0	48,000	COMPLETED
Loan to Pep Mann Homes, Inc., dba Tygh Valley Moulding to assist in the construction of a steel building, acquisition of equipment and working capital.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASCO COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SC	87/89	0	18	0	1,134	0	1,134	COMPLETED
Industrial Retention Service Technical Assistance loan to Muirhead Canning, a small company in The Dalles serving Oregon and Washington.								
EDD/SC	87/89	0	25		4,200		4,200	IN PROGRESS
Technical assistance loan to Tygh Valley Molding to analyze the potential to restructure the company.								
EDD/OM	87/89	0	0	40,244	0	41,000	81,244	IN PROGRESS
Help operate Mid-Columbia Division of the Oregon Marketplace, a program which promotes the sale of Oregon products. Service areas are Hood River, Wasco and Sherman counties.								
EDD/SPWF	87/89	21		207,387	207,388		414,775	IN PROGRESS
Award to Port of The Dalles for extension of water and sewer lines and road improvements at industrial park for Precision Lumber.								
EDD/RSF	87/89	0		345,000		2,262,710	2,607,710	IN PROGRESS
North Central multi-county Tourism Strategy.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASCO COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	*N/A		28,000			28,000	IN PROGRESS

Grant for development of the East Mayer State Park on the Columbia River.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

DOE	89/91	0	0	10,096	0	0	10,096	IN PROGRESS
-----	-------	---	---	--------	---	---	--------	-------------

Equipment grant to Treaty Oak Community College.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	36
TOTAL PROJECTED JOBS SAVED:	43
TOTAL LOTTERY GRANTS:	\$754,663
TOTAL LOTTERY LOANS:	281,694

TOTAL LOTTERY DOLLARS:	\$1,036,357
TOTAL OTHER FUNDS:	2,401,962

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$3,438,319
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
IRD/SPWF	85/87	33	0	250,000	400,000	250,000	900,000	COMPLETED
Award to Hillsboro to build 12,700' Orenco Sanitary Sewer Trunk to service an industrial area in north Hillsboro at the west end of the Sunset Corridor.								
EDD/PM	85/87	0	0	30,000	0	30,000	60,000	COMPLETED
Conduct intensive marketing program to acquaint firms with the Edison Welding Center recently located at the Oregon Graduate Center.								
DOT	85/87	0	0	2,029,775	0	480,000	2,509,775	COMPLETED
Fifteen Tri-Met projects have been planned using Lottery money. The first is a transit center along Commercial St. in downtown Tigard.								
ODF	85/87	3	0	47,940	0	0	47,940	COMPLETED
Award to conduct precommercial thinning of 879 acres of timber in the Forest Grove District.								
EDD/SITE	85/87	130	120	408,850	0	37,188	446,038	COMPLETED
Award to Washington County to construct road improvements at Cornell/NW 206th to serve a site for a new Planar Systems plant.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	85/87	0	0	0	180,000	0	180,000	COMPLETED

Loan used to invest in Natural Technologies, a company which manufactures portable electric breast pumps.

OSSHE	85/87	3	0	542,560	0	0	542,560	COMPLETED
-------	-------	---	---	---------	---	---	---------	-----------

Lottery funds are used to operate OCATE, a program designed to bring advanced technology education to the Portland/Washington county area.

ORTDC	85/87	3	0	0	500,000	500,000	1,000,000	IN PROGRESS
-------	-------	---	---	---	---------	---------	-----------	-------------

Loan used to invest in Ralin, Inc., a company which manufactures pulse measuring equipment for fitness and medical rehabilitation markets.

EDD/SC	87/89	0	150	26,333	0	0	26,333	COMPLETED
--------	-------	---	-----	--------	---	---	--------	-----------

Stabilization and Conversion Fund grant to employees of Williams Air Control for feasibility study of employee buyout.

EDD/SC	87/89	0	45	0	6,000	0	6,000	COMPLETED
--------	-------	---	----	---	-------	---	-------	-----------

Loan to Dimensional Fabricators in Tigard to hire a private consultant for technical assistance.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/TTF	87/89	*N/A	0	75,000	0	319,000	394,000	COMPLETED
Grant to upgrade job skills of existing work force and to provide training for new employees through Portland Community College and ITT.								
EDD/SC	87/89	0	26	0	2,500	0	2,500	COMPLETED
Industrial Retention Service Technical Assistance loan to Coaxco, a dental cable company serving national and international markets.								
EDD/SRF	87/89	30		25,000			25,000	IN PROGRESS
Grant for training for Toshiba Ceramics that would not qualify under JTPA.								
EDD/SRF	87/89	*N/A		650,000			650,000	IN PROGRESS
Grant to Oregon Graduate Center to support increased instructional activities of faculty.								
*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.								
EDD/SC	87/89	0	20		4,200		4,200	IN PROGRESS
Technical assistance loan to Stafford Meats to assist in restructuring the company.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	87/89	3	0	0	300,000	325,000	625,000	IN PROGRESS
A loan to Pacific Biomedical, Beaverton, to manufacture and market a bone density testing and evaluation monitor.								
EDD/SRF	87/89	50			75,000		75,000	IN PROGRESS
Loan for expense of relocating to Oregon site for Interactive Machines.								
EDD/SC	87/89	0	36	0	5,084	0	5,084	IN PROGRESS
Industrial Retention Service loan to Classic Woodworking in Tualatin to help company restructure financing.								
EDD/SRF	87/89	230	170	135,000	0	0	135,000	IN PROGRESS
Grant for recruitment and relocation of employees for BiiN.								
BiiN is expected to employ 1,000 people by 1997.								
EDD/SRF	87/89	*N/A	0	2,000,000	0	0	2,000,000	IN PROGRESS
Grant to establish institute for advanced computing at Oregon Advanced Computing Center to benefit several existing and new businesses developing products and applications for the next generation of computers.								
*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	87/89	6	0	0	300,000	0	300,000	IN PROGRESS

An investment in CMC ReSearch, Inc., Tigard, to manufacture and sell full-text, full-image archived medical journals on CD-ROM.

EDD/SPWF	87/89	40		395,845	395,845	2,126,400	2,918,090	IN PROGRESS
----------	-------	----	--	---------	---------	-----------	-----------	-------------

Award to Washington County to improve two roads to allow for expansion of Biin and Fujitsu America.

EDD/SPWF	87/89	60	0	0	1,000,000	11,556,581	12,556,581	IN PROGRESS
----------	-------	----	---	---	-----------	------------	------------	-------------

Award to City of Tualatin for infrastructure improvements that will enable Japan Aviation Electronics Industry, Ltd. to locate in the city.

ORTDC	87/89	27	0	0	500,000	6,500,000	7,000,000	IN PROGRESS
-------	-------	----	---	---	---------	-----------	-----------	-------------

A loan to Radix Microsystems, Beaverton, to develop board level computers using the technology derived from the Intel 386 processor.

ORTDC	87/89	0	0	0	100,000	100,000	200,000	IN PROGRESS
-------	-------	---	---	---	---------	---------	---------	-------------

A loan to E.L.D. Manufacturing for research and development to conduct a commercially feasible mechanical strawberry harvester and decapping system.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
ORTDC	87/89	0	0	0	300,000	2,300,000	2,600,000	IN PROGRESS
Loan to F.E.I. Inc. for ion beam equipment for manufacturing and testing semiconductor chips.								
ORTDC	87/89	3	0	0	275,000	125,000	400,000	IN PROGRESS
Loan to Cuvee Northwest which provides custom mobile bottling for beverage producers in the northwest.								
EDD/SPWF	87/89	60	0	50,000	300,000	0	350,000	IN PROGRESS
Award to City of Hillsboro to provide infrastructure to allow Toshiba Ceramics America to build a new plant.								
EDD/RSF	87/89	0	0	2,500,000	0	0	2,500,000	IN PROGRESS
Oregon Tourism Alliance multi-county Tourism strategy. The lottery grant represents Washington County's portion of regional strategies funding for OTA and will be used for constructing the Oregon Convention Center.								
For additional information on region-wide funding, see the REGIONAL section in the back of this report.								
EDD/SRF	89/91	*N/A		150,000			150,000	IN PROGRESS
Grant for specialized job training and professional recruitment.								
*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WASHINGTON COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
DOE	89/91	0	0	75,995	0	0	75,995	IN PROGRESS

Equipment to Portland Community College.

EDD/SPWF	89/91	50			1,000,000	19,534,797	20,534,797	IN PROGRESS
----------	-------	----	--	--	-----------	------------	------------	-------------

Award to the City of Tualatin to construct street and storm drain improvements to OKI America.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	731
TOTAL PROJECTED JOBS SAVED:	567
TOTAL LOTTERY GRANTS:	\$9,392,298
TOTAL LOTTERY LOANS:	5,643,629
TOTAL LOTTERY DOLLARS:	----- \$15,035,927
TOTAL OTHER FUNDS:	44,183,966
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$59,219,893 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

WHEELER COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0		62,000		40,300	102,300	IN PROGRESS

North Central multi-county Tourism Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/CF	87/89	0	0	500	0	5,470	5,970	IN PROGRESS
--------	-------	---	---	-----	---	-------	-------	-------------

Award to Wheeler County Fair in Fossil to replace the existing dangerous dirt floor in the indoor arena.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	0
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$62,500
TOTAL LOTTERY LOANS:	0
TOTAL LOTTERY DOLLARS:	\$62,500
TOTAL OTHER FUNDS:	45,770
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$108,270

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

YAMHILL COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/PM	85/87	0	0	8,000	0	9,350	17,350	COMPLETED
Grant to the McMinnville Chamber of Commerce to market the first international Pinot Noir wine celebration to be held in August, 1987.								
IRD/CF	85/87	0	0	34,711	0	17,293	52,004	COMPLETED
Award to Yamhill County Fair to construct a restroom and shower facility for public use at the fairgrounds in McMinnville.								
EDD/PM	85/87	0	0	6,000	0	0	6,000	COMPLETED
Print industrial promotion and tourist brochures; also implement a business marketing plan for the Newberg Area Chamber of Commerce.								
IRD/SPWF	85/87	0	0	10,000	0	14,000	24,000	COMPLETED
Technical Assistance grant to Sheridan to finance preliminary engineering for 375,000 gal./day of water supply and 250,000 gal./day of sewage treatment to federal prison site on Hwy. 18.								
EDD/AOF	87/89	0	0	50,000	0	0	50,000	COMPLETED
A grant for a wine country destination resort feasibility study.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

YAMHILL COUNTY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/TTF	87/89	70	0	28,900	0	0	28,900	COMPLETED

Grant to PCC to train new employes of Ushio Company, Newberg, a Japanese firm which manufactures Halogen lamps for copy machines.

EDD/OBDF	87/89	2	0	0	16,000	0	16,000	COMPLETED
----------	-------	---	---	---	--------	---	--------	-----------

Loan to Oregon Apiaries, Inc., a honey processing firm located in Newberg, to build a 3,520 sq. ft. processing facility and to purchase new equipment.

EDD/RSF	87/89	0	0	290,000	0	511,445	801,445	IN PROGRESS
---------	-------	---	---	---------	---	---------	---------	-------------

Oregon Tourism Alliance multi-county Tourism strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	72
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$427,611
TOTAL LOTTERY LOANS:	16,000

TOTAL LOTTERY DOLLARS:	\$443,611
TOTAL OTHER FUNDS:	552,088

GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$995,699
	=====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	(SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/ST	87/89	*N/A	0	8,000	0	0	8,000	COMPLETED

Grant to underwrite costs of a Hospitality Training Workshop for Tourism promoters from across the state.

*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/ST	87/89	*N/A	0	40,000	0	0	40,000	COMPLETED
--------	-------	------	---	--------	---	---	--------	-----------

Grant to undertake a comprehensive research study to determine the economic impact of tourism on Oregon and to develop a statistical and behavioral profile of visitors to Oregon.

*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	87/89	*N/A	0	60,000	0	0	60,000	COMPLETED
---------	-------	------	---	--------	---	---	--------	-----------

Grant to provide reserves for the Composite Revenue Bond Program to guarantee a fixed-fee for borrowers at initial issuance of bonds.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/ST	87/89	0	0	500,000	0	0	500,000	COMPLETED
--------	-------	---	---	---------	---	---	---------	-----------

Campaign to promote tourism throughout the state and project new image of Oregon through advertising and promotion activities in West Coast markets.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	*N/A	0	200,000	0	0	200,000	COMPLETED
Grant to fund the creation, production and media placement of a statewide Winter Tourism Campaign which promotes special events throughout the state from October 1, 1988 to March 31, 1989.								
*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.								
EDD/ST	87/89	0	0	200,000	0	0	200,000	COMPLETED
Campaign to market winter tourist activities in all ski areas and at the coast; newspaper and radio advertising in addition to two color brochures.								
EDD/AOF	87/89	0	0	50,000	0	0	50,000	COMPLETED
Grant to Oregon Thoroughbred Breeders Assoc. to increase the quality and quantity of Oregon race horse stock through breeder and stallion award programs.								
EDD/AOF	87/89	0	0	150,000	0	0	150,000	COMPLETED
A grant to Agri-Business Council of Oregon for a coop advertising/promotion campaign to develop new retail trade markets for Oregon agriculture producers and processors.								
EDD/OTMC	87/89	0	0	1,500,000	0	0	1,500,000	IN PROGRESS
Grant to provide seed money to establish the Oregon Trade and Marketing Center, a separate nonprofit corporation.								

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	*N/A	0	50,000	0	100,000	150,000	IN PROGRESS

Grant to analyze feasibility of siting 1998 Winter Olympics in Oregon.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SC	87/89	0	0	85,000	0	0	85,000	IN PROGRESS
--------	-------	---	---	--------	---	---	--------	-------------

Grant to Community Economic Stabilization Corporation of Oregon for providing public education on benefits and employee buyouts, as well as technical assistance to employees and companies considering employee buyouts.

EDD/SRF	87/89	*N/A	0	8,000	0	0	8,000	IN PROGRESS
---------	-------	------	---	-------	---	---	-------	-------------

Grant for consultation and representation on rate structures and monitoring of ICC proceedings related to the Southern Pacific/Denver Rio Grande merger.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	87/89	*N/A	0	75,000	0	0	75,000	IN PROGRESS
---------	-------	------	---	--------	---	---	--------	-------------

Grant for feasibility study for Ed-Net, a statewide telecommunications education system.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/SRF	87/89	*N/A	0	222,563	0	0	222,563	IN PROGRESS

Prepare state responses to 10-year plans for national forests in Oregon and develop alternative plans.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	87/89	*N/A	0	0	4,600	0	4,600	IN PROGRESS
---------	-------	------	---	---	-------	---	-------	-------------

Intervention into Interstate Commerce Commission case to prevent near-monopoly in rail car construction.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	87/89	*N/A	0	100,000	0	0	100,000	IN PROGRESS
---------	-------	------	---	---------	---	---	---------	-------------

Develop, print, and distribute statewide strategic economic development plan.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

ODDA	87/89	558	0	156,250	0	800,000	956,250	IN PROGRESS
------	-------	-----	---	---------	---	---------	---------	-------------

A grant to assist statewide revitalization and maintenance of downtowns and older commercial districts by direct local program support.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	0	0	100,000	0	0	100,000	IN PROGRESS

The above lottery grant for projects with statewide benefit was included in the Southwestern Oregon Regional Strategy.

For additional information on region-wide funding, see the REGIONAL section in the back of this report.

EDD/SRF	87/89	20		40,000			40,000	IN PROGRESS
---------	-------	----	--	--------	--	--	--------	-------------

Grant to help Waseda University Br. Campus market Oregon as a site for a branch campus or an associated boarding school.

EDD/SRF	87/89	*N/A		50,000			50,000	IN PROGRESS
---------	-------	------	--	--------	--	--	--------	-------------

Grant for EDD/ODOT project study of possible signage improvements to make it easier for tourists to find their way to key attractions and destinations.

*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	87/89	1		75,000			75,000	IN PROGRESS
---------	-------	---	--	--------	--	--	--------	-------------

Grant to enable staff of Software Assoc. of Oregon to develop a statewide organization and agenda and to connect the software industry with job training resources.

EDD/ST	89/91	*N/A		25,000			25,000	COMPLETED
--------	-------	------	--	--------	--	--	--------	-----------

Grant to underwrite costs of producing the Oregon Tourism Fall/Winter Events Calendar.

*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS		LOTTERY GRANT	STATEWIDE		OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
		(NEW)	(SAVED)		LOTTERY LOAN				
EDD/ST	89/91	*N/A		86,000				86,000	COMPLETED
Grant to underwrite costs of producing the Oregon Winter Travel Guide.									
*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.									
EDD/SRF	89/91	*N/A		250,000				250,000	IN PROGRESS
Grant for assistance to businesses and communities for economic emergency planning in the event of a downturn in the economy.									
*N/A is used because Strategic Reserve Funds are often expended as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.									
EDD/ODDA	89/91	30	0	32,178	0		528,250	560,428	IN PROGRESS
A grant to assist statewide revitalization and maintenance of downtowns and older commercial districts by direct local program support.									
EDD/ST	89/91	*N/A		220,000				220,000	IN PROGRESS
Grant to underwrite expense of Fall/Winter Oregon Tourism media campaign.									
*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.									

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

STATEWIDE

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/ST	89/91	*N/A		5,000			5,000	IN PROGRESS

Grant to underwrite costs of promoting Oregon at various international trade shows.

*N/A is used because tourism expenditures are often made as part of long term economic development programs with job creation benefits which cannot be attributed directly to these projects.

EDD/SRF	89/91	2	1	90,000			90,000	IN PROGRESS
---------	-------	---	---	--------	--	--	--------	-------------

Grant for assistance in developing a program of visits to Oregon by foreign leaders.

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	611
TOTAL PROJECTED JOBS SAVED:	1
TOTAL LOTTERY GRANTS:	\$4,377,991
TOTAL LOTTERY LOANS:	4,600
TOTAL LOTTERY DOLLARS:	\$4,382,591
TOTAL OTHER FUNDS:	1,428,250
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	\$5,810,841

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

REGIONAL

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	250		460,000		435,000	895,000	IN PROGRESS

The EDD/RSF funds will be used on a region-wide basis for the Union-Wallowa Regional Strategy.

EDD/RSF	87/89	358		60,000		49,200	109,200	IN PROGRESS
---------	-------	-----	--	--------	--	--------	---------	-------------

The EDD/RSF funds will be used on a region-wide basis for the North Central Oregon Regional Strategy consisting of Grant, Sherman, Wasco, Wheeler and Gilliam Counties.

EDD/RSF	87/89	732		1,080,000		1,649,000	2,729,000	IN PROGRESS
---------	-------	-----	--	-----------	--	-----------	-----------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Morrow-Umatilla Regional Strategy.

EDD/RSF	87/89	154		86,300		57,000	143,300	IN PROGRESS
---------	-------	-----	--	--------	--	--------	---------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Harney-Lake Regional Strategy.

EDD/RSF	87/89	329	0	1,197,640	0	14,725,000	15,922,640	IN PROGRESS
---------	-------	-----	---	-----------	---	------------	------------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Oregon Tourism Alliance Regional Strategy in the OTA counties of Clackamas, Clatsop, Columbia, Lincoln, Multnomah, Tillamook, Washington, and Yamhill.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

REGIONAL

AGENCY/ FUND	BIENNIUM	PROJECTED JOBS (NEW)	PROJECTED JOBS (SAVED)	LOTTERY GRANT	LOTTERY LOAN	OTHER FUNDS	GRAND TOTAL	PROJECT STATUS
EDD/RSF	87/89	1673	0	905,000	0	140,000	1,045,000	IN PROGRESS

The EDD/RSF funds will be used on a region-wide basis for the Southwestern Oregon Regional Strategy (SORS), consisting of Curry, Douglas, Jackson, and Josephine counties.

EDD/RSF	87/89	160	0	314,000	0	17,751,415	18,065,415	IN PROGRESS
---------	-------	-----	---	---------	---	------------	------------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Central Oregon Regional Strategy consisting of Crook, Deschutes, and Jefferson counties.

EDD/RSF	87/89	493	0	330,000	0	230,000	560,000	IN PROGRESS
---------	-------	-----	---	---------	---	---------	---------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Linn-Benton Regional Strategy.

EDD/RSF	87/89	650	0	2,096,110	0	1,833,400	3,929,510	IN PROGRESS
---------	-------	-----	---	-----------	---	-----------	-----------	-------------

The EDD/RSF funds will be used on a region-wide basis for the Marion-Polk Regional Strategy.

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

REGIONAL

** SUMMARY **

TOTAL PROJECTED NEW JOBS:	4799
TOTAL PROJECTED JOBS SAVED:	0
TOTAL LOTTERY GRANTS:	\$6,529,050
TOTAL LOTTERY LOANS:	0
TOTAL LOTTERY DOLLARS:	----- \$6,529,050
TOTAL OTHER FUNDS:	36,870,015
GRAND TOTAL FOR ECONOMIC DEVELOPMENT:	----- \$43,399,065 =====

SUMMARY OF ECONOMIC DEVELOPMENT PROJECTS
FUNDED BY THE OREGON STATE LOTTERY

** REPORT SUMMARY **

TOTAL NUMBER OF PROJECTS:	457	
TOTAL PROJECTED NEW JOBS:	14581	
TOTAL PROJECTED JOBS SAVED:	4389	
TOTAL PROJECTED JOBS CREATED/SAVED:	----- 18970	
TOTAL LOTTERY GRANTS:		\$101,195,599
TOTAL LOTTERY LOANS:		26,242,272

TOTAL LOTTERY DOLLARS:		\$127,437,871
TOTAL OTHER FUNDS:		373,854,553

GRAND TOTAL DOLLARS FOR ECONOMIC DEVELOPMENT:		\$501,292,424 =====