

# Integrated Eligibility Determination Using **Oregon**eligibility System

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# The Request for 2015-2017 Biennium

DHS is requesting Legislative Approval during this session for funding & limited duration positions for the Agency's Integrated Eligibility Project

- Authorization of Federal Funds and XI Q Bonds
  - \$40,282,563 in federal fund limitation
  - \$7,500,000 in Capital XI Q Bonds to fund state match
  - \$90,000 in cost of issuance limitation
- 35 limited duration positions
  - In addition to the reallocation of 15 previously funded permanent positions

# What is Integrated Eligibility?



**Coordination of Care:  
Physical & Social  
Determinants of Health**



**Oregon Health Authority**  
• MAGI Medicaid



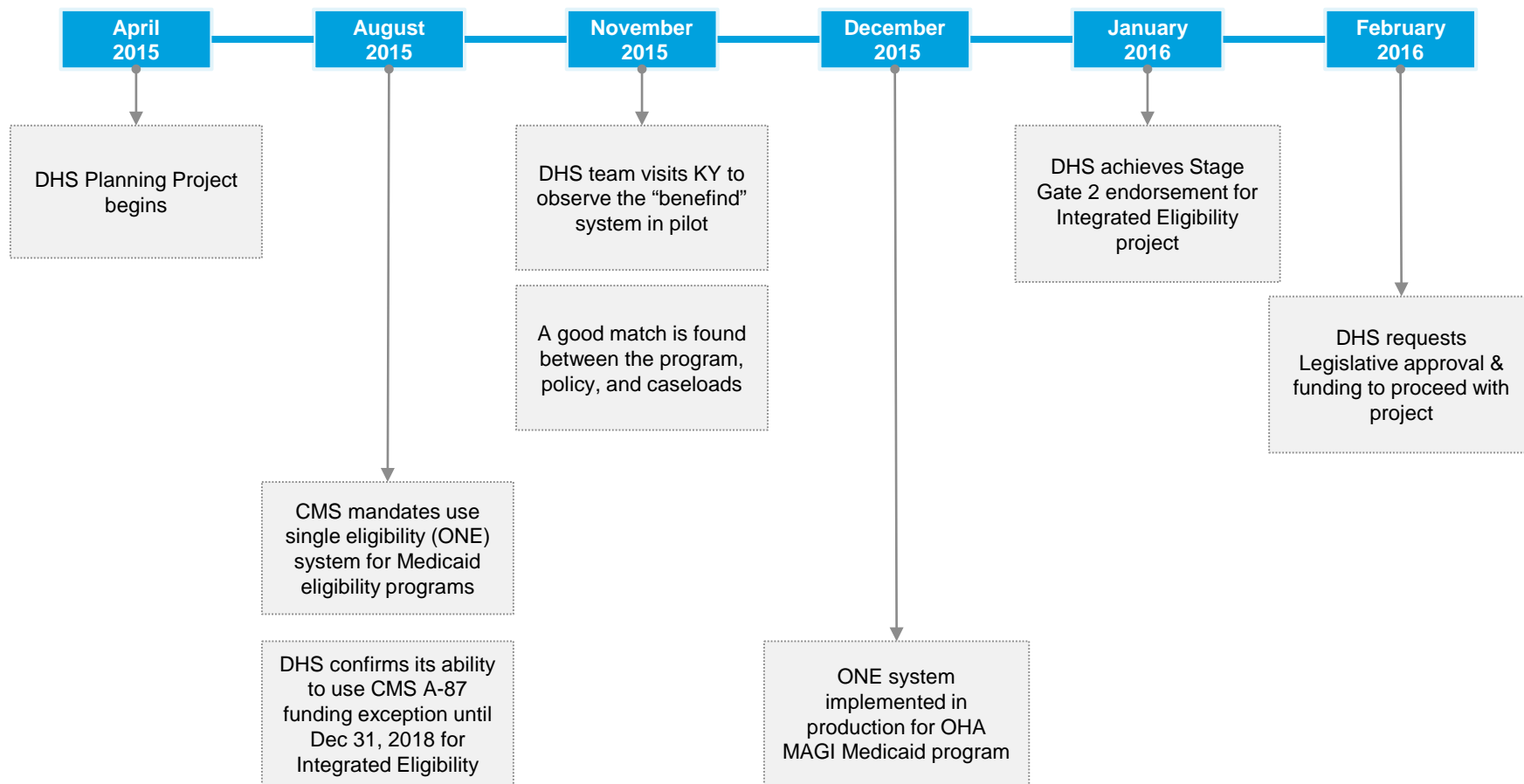
**A Single Family Application**



**Department of Human Services**

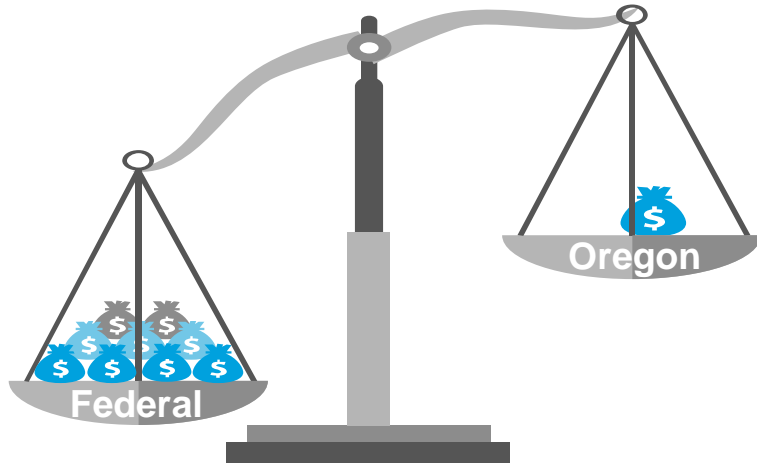
- Non-MAGI Medicaid
- Supplemental Nutrition Assistance Program
- Temporary Assistance for Needy Families
- Employment Related Child Care

# DHS's Progress To Date

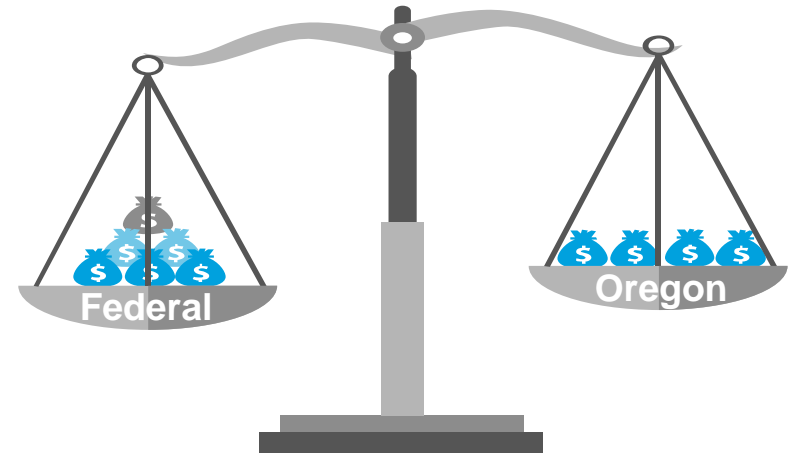


# The Opportunity In Front Of Us if We Go Now

## Integrated Eligibility - Integrated

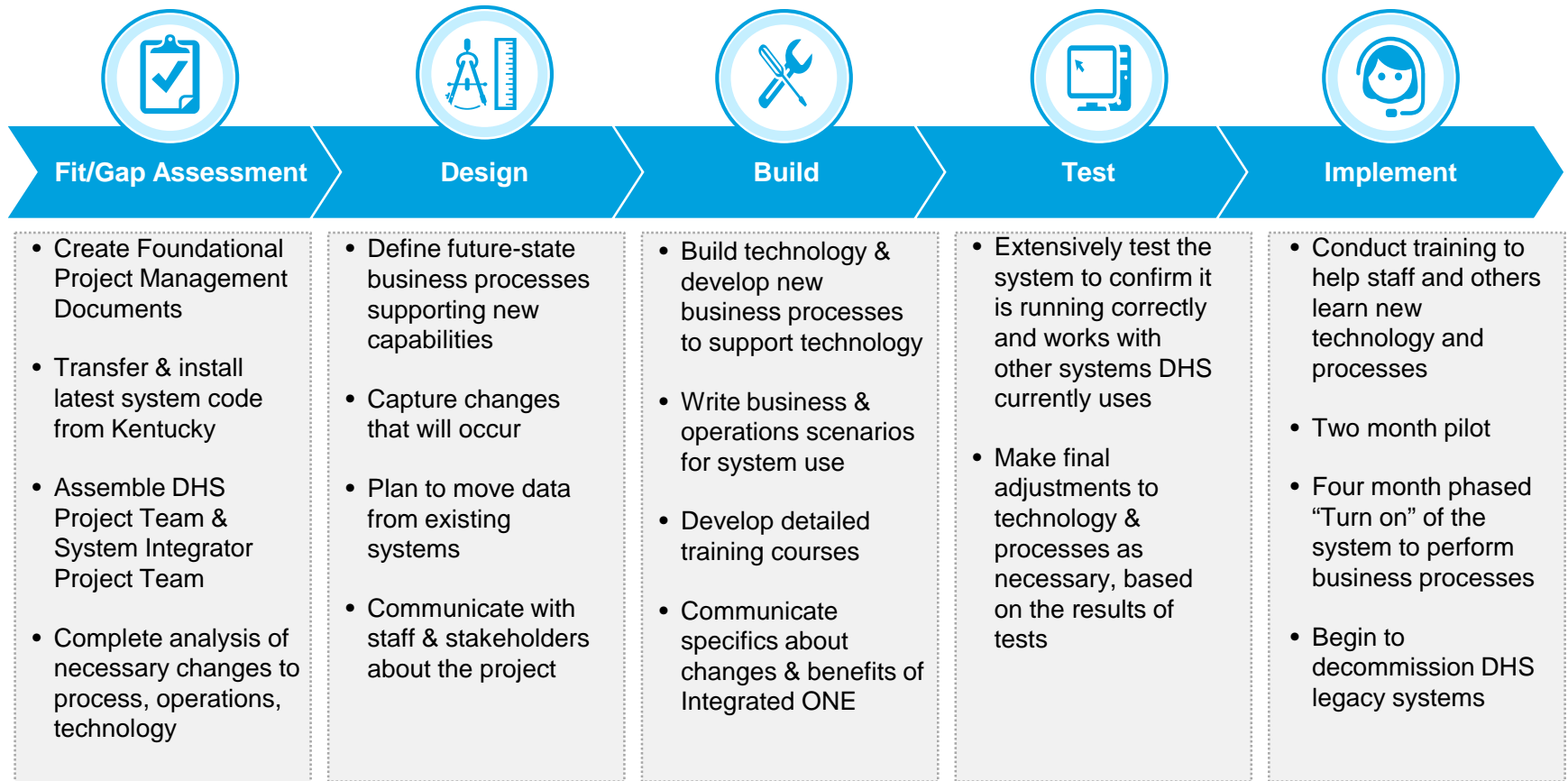


## Integrated Eligibility - Phased



Criteria	Integrated Development (all programs, same time)	Phased Development (Non-MAGI, then others)
Total Cost	~\$130M	~\$160-200M
Duration of Effort	~33 months	~48-80 months
Operational Impact	Decreased data entry by caseworkers	Increased data entry by caseworkers
Technology Impact	Sunset (or partially sunset) several legacy systems earlier	Legacy systems must be maintained for longer
Implementation Risk	Low risk for Technology; lower risk for business process impacts	Low risk for Technology; Higher risk for business process impacts

# Project Approach and Timeline



## Key Dates



# Governance of ONE System



## Agency Partnership for DHS and OHA

- Joint governance process will be developed for
  - prioritization of enhancement work,
  - decisions about strategic roadmap of future system lifecycle,
  - management of state commitments to vendor



## Consistent Vendor Management for System Integrator

- Single State Executive (Sarah Miller) will oversee work of Deloitte Consulting across ONE System Maintenance & Operations and DHS Integrated Eligibility Project

# Contact Information

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